



DRAFT

BUDGET ESTIMATES

FOR THE YEAR

1954-55

[As presented to the Legislative Assembly]



ANNUAL FINANCIAL STATEMENT (BUDGET)

OF THE

Government of Hyderabad for the Year 1954-55

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**Summary of the Financial position
from 1952-53 (Accounts)
to 1954-55 (Budget)**

(All figures are in I. G. Currency)

A—Statement of Revenue and

REVENUE

Major Heads	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	2	3	4	5
<i>I-Consolidated Fund of the State of Hyderabad.</i>				
<i>A-Principal Heads of Revenue.</i>				
II-Union Excise Duties	94,67,000	95,03,000	89,64,000	93,89,000
IV-Taxes on income other than Corporation Tax ..	2,50,58,961	2,45,09,000	2,54,41,000	2,72,30,000
VII-Land Revenue ..	4,34,61,308	5,02,29,000	4,88,58,000	5,09,16,000
VIII-State Excise Duties ..	8,55,56,603	9,42,86,000	8,50,00,000	8,84,48,000
IX-Stamp ..	54,62,335	51,43,000	54,50,000	54,50,000
X-Forest ..	90,16,322	90,00,000	91,00,000	91,00,000
XI-Registration ..	7,74,870	7,63,000	7,70,000	7,70,000
XII-Receipts under Motor Vehicles Acts ..	13,61,396	15,42,000	13,72,000	16,22,000
XIII-Other Taxes and Duties ..	4,86,74,369	3,99,66,000	3,62,08,000	3,74,60,000
<i>C-Irrigation, Navigation, Embankment & Drainage works.</i>				
XVII-Irrigation, Navigation, Embankment and Drainage works for which capital accounts are kept ..	—11,00,096	1,82,000	1,82,000	1,55,000
XVIII-Irrigation, Navigation, Embankment and Drainage works for which no capital accounts are kept ..	2,03,699	35,43,000	37,32,000	53,65,000
<i>E-Debt Services.</i>				
XX-Interest ..	1,03,43,348	72,22,000	63,50,000	84,04,000
<i>F-Civil Administration.</i>				
XXI-Administration of Justice ..	7,19,515	7,11,000	7,10,000	7,50,000
XXII-Jails and Convict Settlements ..	3,43,132	2,83,000	3,30,000	3,10,000
XXIII-Police ..	7,68,957	7,20,000	2,00,000	2,00,000
XXVI-Education ..	11,29,641	28,57,000	28,33,000	35,61,000
XXVII-Medical ..	2,35,130	2,64,000	2,65,000	2,65,000
XXVIII-Public Health ..	5,90,959	7,71,000	6,84,000	9,47,000
XXIX-Agriculture ..	24,14,904	15,11,000	15,00,000	19,05,000
XXX-Veterinary ..	2,21,195	1,50,000	2,00,000	2,00,000
XXXI-Co-operation ..	43,193	1,29,000	1,20,000	60,000

Expenditure on Revenue Account

EXPENDITURE

Major Heads	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	2	3	4	5
<i>I-Consolidated Fund of the State of Hyderabad.</i>				
4-Taxes on Income other than Corporation Tax Agricultural Income-tax	22,161	67,000	52,000	55,000
<i>A-Direct Demands on the Revenue.</i>				
7-Land Revenue	1,49,73,169	1,35,14,000	1,35,00,000	1,43,89,000
8-State Excise Duties	70,34,178	78,80,000	78,80,000	90,03,000
9-Stamps	2,70,012	3,28,000	3,20,000	3,19,000
10-Forest	27,67,243	31,88,000	29,01,000	36,52,000
11-Registration	4,16,246	4,24,000	4,24,000	4,31,000
12-Charges on account of Motor Vehicles Acts	13,62,740	15,42,000	13,72,000	16,22,000
13-Other Taxes and Duties	53,34,969	49,35,000	47,97,000	46,04,000
<i>C-Revenue Account of Irrigation Navigation, Embankment and Drainage works.</i>				
18-Other Revenue expenditure financed from Ordinary Revenues Works for which no capital accounts are kept ..	59,36,662	89,83,000	81,24,000	1,06,96,000
18-(1) Other Revenue expenditure financed from Famine Relief (Insurance) Fund .. ..	..	..	..	..
<i>E-Debt Services.</i>				
22-Interest on Debt and other obligations	1,10,35,005	1,13,15,000	1,35,79,000	1,56,14,000
23-Appropriation for Reduction or Avoidance of Debt ..	1,70,51,571	2,09,14,000	2,23,90,000	2,02,92,000
<i>F-Civil Administration.</i>				
25-General Administration	96,41,200	90,83,000	95,99,000	99,77,000
27-Administration of Justice	51,27,883	51,00,000	51,00,000	54,01,000
28-Jails and Convict Settlements	30,40,676	26,26,000	26,22,000	25,82,000
29-Police	3,97,89,549	3,38,57,000	3,44,69,000	3,24,24,000
36-Scientific Departments	4,59,023	4,71,000	4,20,000	4,32,000
37-Education	4,24,35,235	4,75,76,000	4,65,00,000	5,10,21,000
38-Medical	1,00,17,825	1,11,54,000	1,10,00,000	1,20,03,000
39-Public Health	52,69,393	75,80,000	72,50,000	78,01,000
40-Agriculture	55,48,039	72,86,000	72,86,000	75,42,000
41-Veterinary	18,02,850	20,01,000	19,00,000	21,96,000
42-Co-operation	17,57,289	20,93,000	20,25,000	22,27,000

Statement of the Financial Position

B—Statement of Receipts

RECEIPTS.

	Actual 1952-53	Provisional Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	2	3	4	5
<i>N—Public Debt</i>				
Port and Debt .. ..	..	..	3,31,00,000	..
Floating Debt .. ..	..	..	..	..
Loans from the Govt. of India and other Loans	2,82,36,000	5,33,49,700	5,36,75,900	5,85,44,400
<i>R—Loans and Advances by the State Govt.</i>				
Loans to Municipalities, etc. ..	62,05,991	8,34,18,600	88,37,030	3,35,44,980
Loans to Govt. Servants	4,20,778	5,65,700	5,50,700	6,15,000
Advances Repayable	1,30,08,737	22,10,300	19,42,170	21,79,570
Total—I.—Consolidated Fund of the State of Hyderabad	32,53,23,873	41,97,17,300	35,73,55,800	37,45,23,950
<i>II.—Contingency Fund</i>				
Contingency Fund .. ..	..	..	1 00,00,000	..
<i>III.—Public Account of the State of Hy- derabad.</i>				
<i>O—Unfunded Debt.</i>				
State Provident Funds	85,31,134	16,61,070	24,57,570	27,15,000
Other Accounts	20,77,654	21,00,600	21,45,700	32,24,700
<i>P—Deposits and Advances.</i>				
<i>Deposits.</i>				
Depreciation Reserves of Govt. com- mercial concerns	1,07,248	41,78,140	21,53,500	23,43,000
Sinking Fund Investment Account..	2,03,00,962	2,41,69,960	2,90,47,466	3,47,50,000
<i>Reserve Funds :—</i>				
Famine Relief Fund	6,52,202	1,23,750	3,01,242	1,32,027
State Road Fund	11,61,572	13,41,170	11,65,850	14,10,820
Post-War Development Reserve ..	1,77,70,700	..	7,20,000	..

from 1952-53 (Accounts) to 1954-55 (Budget)
and Disbursements.

DISBURSEMENTS.

Major Heads	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	2	3	4	5
<i>N—Public Debt discharged.</i>				
Permanent Debt	47,315	2,62,280	64,800	2,71,750
Floating Debt	7,989	..	..	..
Loans from the Govt. of India .. and other loans ..	..	36,29,300	52,05,472	1,56,45,057
<i>R—Loans and Advances by the State Govt.</i>				
Loans to Municipalities, etc. ..	2,11,57,887	8,38,79,550	7,80,54,800	1,61,56,330
Loans to Govt. Servants ..	4,32,233	4,28,570	4,28,600	4,28,600
Advances Repayable	91,17,441	47,34,590	27,58,730	18,68,130
Total I.—Consolidated Fund of the State of Hyderabad	34,01,13,325	43,68,39,290	44,11,42,402	41,30,25,867
<i>II.—Contingency Fund</i>				
Contingency Fund ..	..	..	..	..
<i>III.—Public Account of the State of Hyderabad.</i>				
<i>O—Unfunded Debt.</i>	..	..	..	..
State Provident Funds	86,76,638	3,47,990	3,93,000	4,10,000
Other Accounts	30,31,695	34,55,480	41,29,700	45,83,800
<i>P—Deposits and Advances</i>				
Deposits.				
Depreciations Reserves of Govt. com- mercial concerns	43,864	33,29,140	20,00,000	30,25,000
Sinking Fund Investment Account..	1,83,42,014	2,41,69,960	3,12,35,489	4,01,01,730
Reserve Funds :—				
Famine Relief Fund	1,76,020	..	9,19,858	..
State Road Fund .. ..	..	12,90,860	13,28,000	15,78,000
Post-War Development Reserve ..	1,12,54,863	..	9,53,686	..

Summary of the Financial Position

B—Statement of Receipts

RECEIPTS.

Major Heads	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	2	3	4	5
Industrial Trust Fund ..	11,19,796	15,42,860	15,42,430	11,53,175
Post-War Reconstruction Fund ..	68,006	7,00,000	5,59,000	3,92,000
Security Adjustment Reserve ..	1,26,000	.	.	.
Fund for Economic Development and Improvement of Rural Areas ..	94,588	..	7,82,700	30,87,500
Deposits of Local Funds	2,26,19,828	2,84,10,000	2,21,89,670	2,16,68,000
Departmental and Judicial Deposits ..	4,34,98,875	5,01,36,730	4,58,62,100	5,03,16,200
Other Accounts	51,46,920	17,14,280	13,75,300	30,80,000
Nizamsagar Development Fund ..	8,57,143	8,57,140	8,57,000	8,57,000
Co-operative Marketing and Agricultural Development Fund ..	9,45,122	14,57,170	6,66,000	..
Deposit Account of Agricultural Improvement Fund ..	..	..	3,06,000	3,02,000
Permanent Advances	77,504	1,24,290	1,20,000	1,25,000
Accounts with Part 'B' States ..	1,81,02,488	..	..	..
Account current with A.G.C.R. ..	6,69,04,612	..	..	.
Part V Miscellaneous	47,310	..	..	.
Suspense Accounts	37,78,81,443	..	..	..
Remittances	82,54,84,847	..	..	..
Total Debt Heads ..	1,47,15,10,460	25,80,61,460	22,03,57,328	22,34,40,372
Total Receipts ..	1,73,89,04,827	53,82,34,460	47,96,07,328	50,30,80,372
Opening Balance ..	14,01,23,647	12,36,03,637	11,80,42,432	5 33,21,848
Grand Total ..	1,87,90,28,474	66,18 38,097	59,76,49,760	55,64,02,220

from 1952-53 (Accounts) to 1954-55 (Budget)
and Disbursements (Contd.)

DISBURSEMENT

Major Heads	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	2	3	4	5
Industrial Trust Fund	18,24,344	10,28,570	7,14,087	5,17,45
Post-War Reconstruction Fund ..	..	9,19,710	5,59,000	3,92,00
Security Adjustment Reserve ..	..	..	1,74,000	..
Fund for Economic Development and Improvement of Rural Areas ..	4,00,435	3,00,000	6,90,000	32,94,50
Deposits of Local Funds	1,92,87,682	2,69,61,430	1,85,51,300	1,97,47,50
Departmental and Judicial Deposits ..	3,77,44,348	5,00,87,500	3,86,62,300	4,33,10,40
Other Accounts	5,50,320	24,00,000	13,25,000	30,00,00
Nizamsagar Development Fund ..	6,38,505	8,57,140	5,00,000	5,00,00
Co-operative Marketing & Agricultural Development Fund ..	3,373	14,57,140	6,66,000	..
Deposit Account of Agricultural Improvement Fund ..	..	..	3,09,000	3,02,0
Permanent Advances	61,893	..	75,090	80,0
Accounts with Part 'B' States ..	24,52,408	..	..	..
Account Current with A.G.C.R. ..	10,97,18,106	..	..	..
Part V Miscellaneous .. ..	..	..	..	..
Suspense Accounts	37.11,21,200	..	..	..
Remittances	83.55,45,009	..	..	..
Total Debt Heads ..	1,45,16,35,582	20,95,39,210	18,96,97,912	15,52,12,8
Total Expenditure ..	1,76,09,86,042	55,34,44,210	54,43,27,912	53,38,68,8
Closing Balance ..	11,80,42,432	10,83,93,887	5,33,21,848	2,25,33,8
Grand Total ..	1,87,90,23,474	66,18,38,097	59,76,49,760	55,64,02.5



DETAILED ESTIMATES
OF
REVENUE AND RECEIPTS

FOR THE YEAR

1954-55

REVENUE AND RECEIPTS

II-UNION EXCISE DUTIES.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
Share of net Proceeds assigned to States		94,67,000	95,03,000	89,64,000	93,89,000
Total		94,67,000	95,03,000	89,64,000	93,89,000

IV-TAXES ON INCOME OTHER THAN CORPORATION TAX.

A-Share of net Proceeds assigned to States		2,47,41,000	2,38,23,000	2,49,66,000	2,67,30,000
B-Hyderabad Agricultural Income Tax ..		3,17,961	6,86,000	4,75,000	5,00,000
Deduct :—Refunds ..		..	..	..	..
Total ..		2,50,58,961	2,45,09,000	2,54,41,000	2,72,30,000

VII-LAND REVENUE.

1. Ordinary Revenue	VII-A	4,29,11,315	5,05,54,200	4,91,83,200	5,11,94,600
2. Sale of Government Estates ..		..	..	..	..
3. Sale Proceeds of Waste Lands and Redemption of Land Tax ..		..	..	..	..
4. Recoveries on account of Survey and Settlement charges ..	VII-B	70,469	28,800	28,800	75,000
5. Recovery of cost of maintenance of boundary pillars ..		..	..	..	..
6. Recoveries of overpayments ..		..	..	..	..
7. Rates and cesses on land ..		..	..	..	..
8. Collection of Payments for services rendered	VII-C	70,940	4,80,000	4,80,000	4,80,000
9. Miscellaneous	VII-D	4,08,584	3,99,600	3,99,600	16,00,000
10. Deduct :—Portion of Land Revenue due to Irrigation (see XVII & XVIII Irrigation, etc.) ..			—12,33,600	—12,33,600	—12,33,600
Total ..		4,34,61,308	5,02,29,000	4,88,58,000	5,21,16,000
Deduct :—Refunds .. ..		..	..	..	..
Payment of amount of proprietary rights over Abkari trees on patta Lands to pattadars. .. ..		..	..	..	—12,00,000
Total ..		4,34,61,308	5,02,29,000	4,88,58,000	5,09,16,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE, ORDINARY REVENUE.

Fixed Collections.					
(a) Assessment on Land (Ryotwari) ..	..	4,21,04,374	4,59,66,200	4,58,91,200	4,77,25,600
(b) Nizamsagar .. ..	..	..	..	..	..
(c) Leases (Ijara Kowl) .. ..	..	6,262	..	50,000	50,000
(d) Peshkush and Maktas .. ..	..	22,390	1,310	25,000	25,000
(e) Assessment on Inam Lands .. ..	..	..	13,71,420	..	..
Fluctuating Collections.					
(a) Miscellaneous .. ..	..	6,91,235	8,94,210	8,94,000	8,94,000
Nazaranas from Vatandars .. ..	..	761	..	..	..
Surplus Collections (Arrears of Land Revenue) .. ..	..	59,733	23,18,360	23,18,000	25,00,000
Collection from Government Estates ..	..	26,560	2,700	5,000	..
Total A ..	..	4,29,11,315	5,05,54,200	4,91,83,200	5,11,94,600

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-B. LAND REVENUE, RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES.		Detailed Account No.	Accounts 1952-53	Budget Estimate 1952-54	Revised Estimate 1953-54	Budget Estimate 1954-55
			Rs.	Rs.	Rs.	Rs.
1. Survey Department Receipts	15,640	26,229	26,229	50,000
2. City Survey and Stores Sale of Maps	502	2,571	2,571	25,000
3. Land Records Department Receipts	51,327	.	..	.
Total B	70,469	28,800	28,800	75,000

DETAILED ACCOUNT No. VII-C. LAND REVENUE COLLECTION OF PAYMENTS FOR SERVICES RENDERED.						
1. Local Fund Scale Receipts ..	..	..	37,911	3,72,000	3,72,000	3,72,000
2. Cess on Attached Villages ..	..	..	33,026	1,08,000	1,08,000	1,08,000
Total C ..		..	70,940	4,80,000	4,80,000	4,80,000

DETAILED ACCOUNT No. VII-D. LAND REVENUE, MISCELLANEOUS.						
1. Fines and Forfeitures of Revenue Courts ..		..	32,625	33,000	33,000	20,000
2. Miscellaneous Receipts ..		..	3,10,468	..	..	12,70,000
3. Receipts from Fruit Trees ..		..	41,688	2,22,300	2,22,300	1,64,000
4. Sale of Poisonous Drugs ..		..	20,803	42,300	42,300	43,000
5. Royalty on Sand ..		..		
6. Royalty on Lime Stones ..		..		1,02,000	1,02,000	1,03,000
7. Royalty on Building Stones ..		..		
8. Miscellaneous ..		..		
Total D ..		..	4,08,584	3,99,600	3,99,600	16,00,000

VIII—STATE EXCISE DUTIES.

1. Country Spirits ..	..	..		
2. Country Fermented Liquor ..	..	VIII-A	8,10,23,879	8,42,48,857	7,83,42,000	8,12,00,000
3. Malt Liquors ..	..	..	..	..	..	..
4. Wines and Spirits (Foreign liquors other than medicated wines and Commercial Spirits) ..	..	..	..	..	..	..
5. Receipts from Commercial Spirits including denatured spirits and medicated wines ..	..	..	..	..	..	..
6. Opium ..	..	VIII-B	19,62,752	24,00,000	19,00,000	17,37,000
7. Duties on medical and toilet prepara- tions containing Alcohol, Opium, etc.	..	..	..	..	..	..
8. Hemp and other Drugs ..	..	VIII-C	13,35,565	16,07,143	13,50,000	13,76,000
9. Receipts from Distilleries ..	..	VIII-D	10,59,328	44,01,429	32,08,000	45,35,000
10. Sale of alcohol for use as motor fuel ..	..	..	..	..	..	..
11. Fines, Confiscations and Miscellaneous	..	VIII-E	2,77,370	17,14,285	3,00,000	17,00,000
12. Recoveries of overpayments ..	..	..	..	..	..	..
13. Collection of Payments for services rendered ..	..	..	..	..	..	..
Total ..			8,56,58,894	9,43,71,714	8,51,00,000	9,05,48,000
Deduct :—Refunds ..			—1,02,202	—85,714	—1,00,000	—21,00,000
Total ..			8,55,56,692	9,42,86,000	8,50,00,000	8,84,48,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-A. STATE EXCISE DUTIES, COUNTRY FERMENTED LIQUOR.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
1.	Sendha liquor and Gulabadiwa ..	..	..	8,10,23,879	8,42,48,857	7,83,42,000	8,12,00,000
2.	Numbering of trees ..	..	..	..	..	..	..
Total A ..				8,10,23,879	8,42,48,857	7,83,42,000	8,12,00,000
DETAILED ACCOUNT No. VIII-B. STATE EXCISE DUTIES. OPIUM							
SALE OF OPIUM							
(a)	City and Districts ..	..	..	19,62,752	24,00,000	19,00,000	17,37,000
Total B ..				19,62,752	24,00,000	19,00,000	17,37,000
DETAILED ACCOUNT No. VIII-C. STATE EXCISE DUTIES. HEMP AND OTHER DRUGS							
SALE OF GANJA							
(a)	City and Districts ..	..	..	13,35,565	16,07,143	13,50,000	13,76,000
(b)	Secunderabad and Bolarum ..	..	..	..	..	..	..
Total C ..				13,35,565	16,07,143	13,50,000	13,76,000
DETAILED ACCOUNT No. VIII-D. STATE EXCISE DUTIES RECEIPTS FROM DISTILLERIES							
D-1.	City Alcohol Factory ..	..	..	..	3,85,714	5,08,000	5,08,400
D-2.	Narayanguda Distillery ..	..	..	..	26,52,000	16,00,000	26,63,000
D-3.	Kamareddy Alcohol Factory ..	..	..	..	13,63,715	11,00,000	13,63,600
Total—D. ..				10,59,328	44,01,429	32,08,000	45,35,000
D-2. NARAYANGUDA DISTILLERY							
Sale of Country Liquor ..				}	26,52,000	12,65,000	22,66,950
Sale of Special Liquor ..						2,70,000	3,08,570
Sale of Spirits ..						54,000	75,000
Others ..						11,000	12,480
Total D-2..				..	26,52,000	16,00,000	26,63,000
D-3. KAMAREDDY ALCOHOL FACTORY							
Sale of Country Liquor ..				}	13,63,715	9,12,000	11,61,000
Sale of Special Liquor ..						1,67,000	1,76,875
Sale of Spirits ..						16,000	17,150
Others ..						5,000	8,575
Total D-3 ..				..	13,63,715	11,00,000	13,63,600
Total D				10,59,328	44,01,429	32,08,000	45,35,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No.—VIII-E. STATE EXCISE DUTIES, FINES, CONFISCATIONS AND MISCELLANEOUS.				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
1	Miscellaneous (Excise)	..	..	..	Rs. 2,77,870	Rs. 16,36,285	Rs. 2,22,000	Rs. 16,22,000
2	Miscellaneous (Ganja)	..	..	..		78,000	78,000	78,000
3	Fines and Penalties	..	..	..	..	..	..	..
4	Sale proceeds of confiscated articles	..	..	..	..	..	..	..
Total E				..	2,77,870	17,14,285	3,00,000	17,00,000

IX-STAMPS

A. NON-JUDICIAL.								
Sale of Stamps	..	..	..	IX-A.	29,92,187	32,33,140	34,65,140	34,65,140
Duty on Impressing Documents	..	..	..		13,872	51,430	51,430	51,430
Fines and Penalties	..	..	..		8,422	1,71,430	1,71,430	1,71,430
Miscellaneous	..	..	..	IX-B.	26,809	28,280	33,280	33,280
Recoveries from other Governments for Stamps supplied from State Stamp Stores.	..	..	..		..	..	..	..
Total				..	30,40,790	34,84,230	37,21,280	37,21,280
Deduct:—Refunds				..	1,125	38,580	38,580	38,580
Total—A-Non-Judicial				..	30,39,665	34,45,700	36,82,700	36,82,700
B. JUDICIAL.								
(i) Court Fees :—								
Court fees realised in Stamps	..	..	..	IX-C.	18,73,183	17,14,400	17,84,400	17,84,400
Deduct.—Refunds				..	2,906	17,100	17,100	17,100
Total				..	18,70,277	16,97,300	17,67,300	17,67,300
(ii) Other Receipts :—								
Sale of Stamps	..	..	..		4,99,975	..	..	..
Fines and penalties	..	..	..		58,820	..	..	..
Miscellaneous	..	..	..		37,450	..	..	..
Total				..	5,96,245	..	..	..
Deduct.—Refunds				..	43,853	..	..	..
Total B-Judicial				..	24,22,669	16,97,300	17,67,300	17,67,300
Grand Total (A & B)					54,62,334	51,43,000	54,50,000	54,50,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-A. STAMPS (NON-JUDICIAL), SALE OF STAMPS.	Estimate 1952-53 No.	Actuals 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
STAMP DUTY ON BILLS OF EXCHANGE, CHEQUES AND OTHER COMMERCIAL DOCUMENTS.		Rs.	Rs.	Rs.	Rs.
<i>Imprescco Stamps.—</i>					
Bills of exchange	3,844	3,430	3,430	3,430
Hand stamp papers				
<i>Special Imprescco Labels.—</i>					
Hundred of bills of exchange with special adhesive stamps	80,530	4,11,430	4,11,430	4,11,430
Insurance policies				
Insurance stamps				
<i>Foreign Bills Stamps.—</i>					
Foreign Bills stamps	692			
Share transfer stamps	637			
Brokers notes stamps	813			
Documentary stamps	28,77,613	26,18,580	28,30,580	28,30,580
Share of unified stamps	8,988	1,99,700	2,19,700	2,19,700
Total	29,92,187	32,53,140	34,65,140	34,65,140

DETAILED ACCOUNT No. IX-B. STAMPS (NON-JUDICIAL), MISCELLANEOUS.

RECEIPTS ON ACCOUNT OF VAKILS' STAMPS ADJUDICATION FEE.					
Other items .. .. .	..	26,809	28,280	33,280	33,280
Total .. .. .	..	26,809	28,280	33,280	33,280

DETAILED ACCOUNT No. IX-C. STAMPS (JUDICIAL), COURT FEES REALISED IN STAMPS.

Judicial stamps .. .. .	..	11,81,008	10,14,000	10,79,000	10,79,000
Court fees stamps .. .. .	..	5,49,611	4,28,570	4,33,570	4,33,570
Process fees paid in stamps .. .. .	..	1,42,564	2,71,830	2,71,830	2,71,830
Total .. .. .	..	18,73,183	17,14,400	17,84,400	17,84,400

X-FOREST.

(i) Timber and other produce removed from the forests by Government agency	X-A	82,60,870	1,80,000	2,00,000	1,60,000
(ii) Timber and other produce removed from the forests by consumers or purchasers		3,54,615	85,58,571	85,40,000	85,40,000
(iii) Drift and waif wood and confiscated forest produce		2,25,954	4,286	1,00,000	5,000
(iv) Revenue from forests not managed by Government		12,208		10,000	
(v) Miscellaneous		1,87,965	3,42,857	3,00,000	4,80,000
Total		90,41,612	90,85,714	91,50,000	91,85,000
Deduct:—Refunds		25,290	85,714	50,000	85,000
Total		90,16,322	90,00,000	91,00,000	91,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X-(A) TIMBER, ETC., REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(1) Revenue from forests managed by Land Revenue Department	Rs. 10,52,920	Rs. 1,28,573	Rs. 1,48,000	Rs. 1,08,000
(2) Revenue collected by Forest Depart- ment	72,07,950	51,427	52,000	52,000
Total	82,60,870	1,80,000	2,00,000	1,60,000

XI-REGISTRATION.

Fees for registering documents .. .. .	..	6,62,574	6,40,300	6,47,500	6,47,300
Fees for copies of registered documents .. .. .	..	66,501	85,800	85,800	85,800
Miscellaneous .. .. .	..	46,079	37,700	37,700	37,700
Total .. .. .	..	7,75,154	7,63,800	7,70,800	7,70,800
Deduct:—Refunds .. .. .	..	284	800	800	800
Total .. .. .	..	7,74,870	7,63,000	7,70,000	7,70,000

XII. RECEIPTS UNDER MOTOR VEHICLES ACTS.

Receipts under the Motor Vehicles Taxation Act. .. .. .	..	13,61,396	15,42,000	13,72,000	16,22,000
Total .. .. .	..	13,61,396	15,42,000	13,72,000	16,22,000
Deduct:—Refunds .. .. .	..	..	..	..	..
Total .. .. .	..	13,61,396	15,42,000	13,72,000	16,22,000

XIII. OTHER TAXES AND DUTIES

A. Taxes on Luxuries including Betting Tax.	XIII—A.	3,63,957	5,14,000	4,70,000	4,70,000
B. Receipts from Electricity Duties	XIII—B.	39,452	38,000	38,000	40,000
C. Other items	XIII—C.	4,82,70,960	3,94,14,000	3,57,00,000	3,69,50,000
Total .. .. .	..	4,86,74,369	3,99,66,000	3,62,08,000	3,74,60,000
Deduct.—Refunds .. .. .	..	..	..	..	..
Total .. .. .	..	4,86,74,369	3,99,66,000	3,62,08,000	3,74,60,000
A. TAXES ON LUXURIES, INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING.					
Betting Tax :—					
Totalisator .. .. .	..	50,852	} 1,71,000	1,70,000	1,70,000
Book-makers .. .. .	..	86,982			
Luxury Tax .. .. .	..	37,483			
Tax on Cinema Shows .. .. .	..	1,88,640	3,43,000	3,00,000	3,00,000
Total .. .. .	..	3,63,957	5,14,000	4,70,000	4,70,000

REVENUE AND RECEIPTS.

DETAILS OF ACCOUNTS	Account No.	1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
2. RECEIPTS CAPITAL TRUSTS					
Grants-in-aid		30,452	38,000	38,000	40,000
Total		30,452	38,000	38,000	40,000
3. OTHER RECEIPTS					
Grants-in-aid		1,87,19,975	1,97,14,000	2,00,00,000	2,00,00,000
Sales of land	..	2,06,185	15,86,000	20,00,000	20,00,000
Sales of goods	8,00,000	7,00,000	14,50,000
Borrowing	1,71,000	..	..
Interest on loans
Import duty (excluding salt)	..	97,05,750	..	..	..
Export duty	..	1,90,87,461	1,71,43,000	1,30,00,000	1,35,00,000
Miscellaneous	..	7,45,400	..	..	..
Deduct—Returns	..	-1,93,871	..	..	..
Total		4,82,70,930	3,94,14,000	3,57,00,000	3,69,50,000

XVII IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

A—IRRIGATION WORKS.					
(1) Productive works—Gross Receipts					
(i) Direct receipts	..		13,100	13,350	23,078
(ii) Portion of Land Revenue due to works	..		12,33,900	12,33,600	12,33,600
(2) Deduct:—Working expenses	XVII-A-2		-10,65,000	-10,64,950	-11,01,678
Total Net Receipts	..	-11,00,096	1,82,000	1,82,000	1,55,000

DETAILED ACCOUNT No. XVII-A-2 DEDUCT WORKING EXPENSES.

(a) Maintenance and Repairs					
(i) Nizam sagar Project	..	..	-6,55,645	-6,55,645	-6,55,615
(ii) Wyr	..	..	-45,986	-45,986	-45,330
(iii) Palair	..	..	-53,794	-53,794	-66,360
(iv) Dindi	..	..	-95,555	-95,555	-95,550
(v) Chandrasagar	..	..	-12,255	-12,255	-12,255
(vi) Royampalli	..	..	-3,770	-3,770	-3,770
(vii) Fathenagar	..	..	-12,936	-12,936	-12,935
(viii) Manair Project	..	..	-35,759	-35,759	-35,755
(ix) Bendsura Project	..	..	..	..	-23,600
Total	..	..	-9,15,700	-9,15,700	-9,51,200
(b) Establishment for Nizam Sagar Project					
(1) Pay of Officers	..	..	-1,49,300	-20,100	-22,260
(2) Pay of Establishment	..	..	..	-81,600	-81,600
(3) Allowances, Honoraria etc.	..	..	..	..	..
Travelling allowance	..	..	..	-6,000	-6,000
Dearness allowance	..	..	..	-30,260	-30,200
House Rent & Other allowances	..	..	..	-8,680	-8,350
Total (3)	..	..	..	-44,940	-44,550
(4) Contingencies	..	..	..	-2,610	-2,068
Total	..	..	-1,49,300	-1,49,250	-1,50,478
Total (a & b)	..	..	-10,65,000	-10,64,950	-11,01,678

REVENUE AND RECEIPTS.

XVIII-IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-IRRIGATION WORKS				Rs.	Rs.	Rs.	Rs.
Direct Receipts	}	2,03,699	43,000	60,600	65,000
Water rates					
Owners' rates					
Water Supply to towns					
Sale of Water					
Plantations					
Other canal produce					
Water Power					
Navigation					
Rents					
Fines					
Recoveries of Expenditure					
Miscellaneous					
Portion of Land Revenue due to works	}	..	33,00,000	36,71,400	53,00,000
Repairs to Breached tanks					
Deduct :—Refunds
Total	2,03,699	35,43,000	37,32,000	53,65,000

XX-INTEREST

Interest on Loans and Advances by the State Government	..	..	..	XX-A.	14,70,070	28,08,000	9,00,000	30,25,000
Interest on Advances to R.T.D. debited to Capital	..	..	..	..	..	10,28,572	10,54,000	10,54,000
Interest realised on Investments of Cash Balances	..	..	..	XX-B.	1,24,58,399	74,14,000	84,25,000	88,04,000
Total	..	..	..	..	1,39,28,469	1,12,50,572	1,03,79,000	1,28,83,000
Deduct :—	..	..	..	..	..	..	..	..
Transferred to Reserves	..	..	..	..	—33,00,117	—40,28,572	—40,29,000	—44,79,000
Refunds	..	..	..	..	—8,998	..	..	..
March Supt. II	..	..	..	..	—2,76,006	..	..	..
Total	..	..	..	..	1,03,43,348	72,22,000	63,50,000	84,04,000

DETAILED ACCOUNT No. XX-A. INTEREST. INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT.

(a) Loans to Hyderabad Municipality	8,790	}	8,34,000	5,00,000	5,25,000
(b) Loans to Town Improvement	..	..	..	..
(c) Loans to District & other Local Fund Committees	..	..	..	..
(d) Loans to Land Holders and Notabilities	..	..	..	..
(e) Advances to Cultivators	..	..	..	3,12,771	
(f) Loans to Co-operative Societies	..	..	..	..
(g) Advances to Government Servants	..	..	..	5,191	
(h) Miscellaneous Loans & Advances	..	..	..	75,183	
(i) Interest on Deposits Received from Companies	..	..	..	2,57,198	
(j) Interest on Civil Supplies Advances	..	..	..	22,367	
(k) Interest on Loans to commercial concerns	7,88,570	..	19,74,000	4,00,000	25,00,000
Total	14,70,070	..	28,08,000	9,00,000	30,25,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XX-B. INTEREST. INTEREST REALISED ON INVESTMENTS OF CASH BALANCES.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
Interest on Rupee Investment :—	Rs.	Rs.	Rs.	Rs.
(a) G.O.I. Securities	75,72,142	48,43,714	49,33,400	53,83,400
(b) do O.S. Securities	23,36,794	7,42,286	7,53,350	7,53,350
(c) Interest on shares and Dividends	14,66,191	17,76,000	20,39,750	20,70,750
Interest on Sterling Investments	32,500	52,000	73,500	52,500
Interest on Bank Balances	10,50,772	..	6,25,000	5,44,000
Total	1,24,58,399	74,14,000	84,25,000	88,04,000

XXI.—ADMINISTRATION OF JUSTICE.

1-Sale proceeds of unclaimed and escheated property	62,763	1,71,430	50,000	50,000
2-Court fees realised in cash	1,30,972	2,572	1,30,000	1,30,000
3-General fees, fines and forfeitures	2,04,048	4,28,572	2,60,000	3,00,000
4-Pleaderships and Mukhtearship examination fees.	3,600	858	30,000	30,000
5-Receipts of the Official Assignee	99,062	21,429	50,000	50,000
6-Miscellaneous fees and fines .. .. .	..	..	3,000	3,000
7-Record Room Receipts .. .. .	..	..	2,000	2,000
8-Other Receipts	2,30,512	85,710	1,80,000	1,80,000
9-Miscellaneous .. .. .	..	..	..	..
Total	7,45,517	7,11,429	7,10,000	7,50,000
Deduct:—Refunds	25,512	..	..	..
Total	7,20,005	7,11,429	7,10,000	7,50,000

XXII. —JAILS AND CONVICT SETTLEMENTS.

Jails	XXII-A.	91,766	1,11,572	80,000	80,000
Jail manufactures	XXII-B.	2,44,896	1,71,428	2,50,000	2,30,000
Recoveries of overpayments .. .. .	..	..	..	..	..
Collection of payments for services rendered .. .. .	..	..	..	..	..
Supplementary II Adjustments .. .. .	..	6,470	..	..	..
Total .. .. .	..	3,43,132	3,83,000	3,30,000	3,10,000
Deduct:—Refunds .. .. .	..	..	..	..	..
Total .. .. .	..	3,43,132	3,83,000	3,30,000	3,10,000

**DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS,
JAILS.**

(1) Hire of convicts.					
(a) From jail manufactures	26,231				
(b) From other concerns	2,986	54,000	30,000	30,000	
(c) Sale of medicine to stationery .. .. .	..	..	..	..
(d) Aid from the Hyderabad Children's Aid Society .. .. .	..	..	..	..
(2) Miscellaneous	62,549	57,572	50,000	50,000	
Total	91,766	1,11,572	80,000	80,000	

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No.—XXII-B. JAILS AND CONVICT SETTLEMENTS, JAIL MANUFACTURES.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
(1) Receipts from Government offices by book adjustments	1,59,954	1,50,000	1,70,000	1,50,000
(2) do do Sales in cash	84,981	21,428	80,000	80,000
Total	2,44,885	1,71,428	2,50,000	2,30,000

XXIII.—POLICE.

1. Receipts and recoveries on account of Head quarters Establishment ..	XXIII-A	52,552	45,000	50,000	87,300
2. Fees, fines and forfeitures ..	XXIII-B	7,15,856	6,75,000	1,50,000	1,12,700
3. Cash Receipts under the Indian Arms Act. ..		..	..	71,000	18,000
4. Miscellaneous .. ..		..	..	..	..
5. Recoveries of overpayments .. ..		..	..	..	..
6. Collection of payments for Services rendered.		..	..	..	..
7. Supplementary II Adjustments. ..		549	..	..	..
Total ..		7,68,957	7,20,000	2,71,000	2,18,000
Deduct: Payment to Union Govt. ..		..	..	71,000	18,000
Deduct:—Refunds .. ..		..	..	..	..
Total ..		7,68,957	7,20,000	2,00,000	2,00,000

DETAILED ACCOUNT No. XXIII-A. POLICE. RECEIPTS & RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE.

City Police					
(a) Receipts		52,552	30,000	35,000	60,000
(b) Cattle-pound receipts .. ..		..	10,000	10,000	16,200
(c) Cost of force at the Central Intelligence Bureau recoverable from G.O.I. ..		..	..	..	5,000
(d) Cost of the forces at the Pension Payment Office C.T.C. Barracks ..		..	5,000	5,000	6,100
Total ..		52,552	45,000	50,000	87,300

DETAILED ACCOUNT No. XXIII-B. POLICE. FEES, FINES AND FORFEITURES.

District Police.					
(a) Receipts		1,00,449	85,715	1,00,000	82,000
(b) Miscellaneous		6,15,407	34,715	50,000	30,700
(c) Railway Police .. ..		..	5,40,000	..	..
(d) Amount recoverable from the Singareni Collieries Co., Ltd. .. ..		..	14,570	..	..
Total ..		7,15,856	6,75,000	1,50,000	1,12,700

REVENUE AND RECEIPTS.

XXVI.—EDUCATION.				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
—UNIVERSITY.					Rs.	Rs.	Rs.	Rs.
1.	Fees, Government Arts Colleges	..	..		17,250	..	..	..
2.	Fees, Government Professional Colleges	..	..		55	..	..	..
—SECONDARY.								
	Fees, Government Secondary Schools	..	XXVI-B.		3,72,568	4,60,200	4,30,200	4,34,900
—PRIMARY.								
	Fees, Government Primary Schools	..	..		42,868	16,800	19,500	20,600
—SPECIAL.								
	Fees and other receipts, Government Special Schools	..	..	XXVI-D.	71,161	78,300	81,300	83,500
—GENERAL.								
1.	Contribution	..	..	XXVI-E.(a)	..	20,00,000	20,00,000	27,00,000
2.	Income from Endowments	..	..	..	..	..	..	..
3.	Recoveries of overpayments	..	..	..	1,54,608	..	..	..
4.	Collection of Payments for Services rendered	..	..	..	..	..	..	..
5.	Miscellaneous	..	..	XXVI-E.(b)	4,64,825	3,01,700	3,02,000	3,22,000
6.	Other items	..	..	..	6,364	..	..	..
	Total	..	..	..	11,29,699	28,57,000	28,33,000	35,61,000
Deduct:—Refunds				..	..	..	..	..
	Total	..	..	..	11,29,641	28,57,000	28,33,000	35,61,000

DETAILED ACCOUNT No. XXVI-B.
EDUCATION.
B.—SECONDARY—FEES, GOVERNMENT
SECONDARY SCHOOLS.

Govt. Secondary Schools	..	..	..	3,72,568	4,60,200	4,30,200	4,34,900
Total	..	..	..	3,72,568	4,60,200	4,30,200	3,34,900

DETAILED ACCOUNT No. XXVI-D.
EDUCATION.
D.—SPECIAL—FEES AND OTHER
RECEIPTS, GOVT. SPECIAL SCHOOLS.

Technical Schools	..	..	..	6,897	76,000	79,000	80,000
State Library	..	..	..	..	..	..	50
Special Schools under D. P. I.	..	..	..	61,264	2,300	2,300	3,450
Total	..	..	..	71,161	78,300	81,300	83,500

DETAILED ACCOUNT NO. XXVI-E. (a)
EDUCATION.
E.—GENERAL—CONTRIBUTION.

Central Grant for Expansion of Primary Schools	..	..	..	..	20,00,000	20,00,000	27,00,000
Total	..	..	..	..	20,00,000	20,00,000	27,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-E. (b) EDUCATION. E.—GENERAL-MISCELLANEOUS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
Higher Secondary Examination Fees		4,58,025	3,01,700	3,02,000	3,22,000
Inspection
Net Cost of Foreign Scholarships Recoverable from the Govt. of India. ..		8,800	..	..	..
Total ..		4,62,825	3,01,700	3,02,000	3,22,000

XXVII—MEDICAL.

Medical School and College Fees ..	XXVII-A.	177	46,714	39,280	39,280
Hospital Receipts	XXVII-B.	2,26,214	2,17,286	1,68,430	1,68,430
Mental Hospital Receipts .. ..	..	982	..	..	..
Sale of Medicines .. ..	..	..	..	..	..
Contributions .. ..	..	..	..	..	..
Income from Endowments .. ..	..	80	..	12,000	12,000
Recoveries of overpayments .. ..	..	130	..	..	..
Collection of payments for services rendered ..	..	20	..	..	..
Miscellaneous .. ..	..	8,987	..	45,290	45,290
Total ..	..	2,36,590	2,64,000	2,65,000	2,65,000
Deduct :—Refunds .. ..	..	—1,460	..	..	..
Total ..	..	2,35,130	2,64,000	2,65,000	2,65,000

DETAILED ACCOUNT No. XXVII. A. MEDICAL. MEDICAL SCHOOL AND COLLEGE FEES

Osmania Medical College ..	177	43,714	39,280	39,280
Ayurvedic College ..	..	3,000	..	..
Total ..	177	46,714	39,280	39,280

DETAILED ACCOUNT No. XXVII.-B. MEDICAL. HOSPITAL RECEIPTS.

1. Allopathic Hospitals	2,19,944	2,13,429	1,63,400	1,63,400
2. Unani Hospitals	6,270	3,857	4,516	4,516
3. Ayurvedic Hospitals .. ..	..	..	514	514
Total ..	2,26,214	2,17,286	1,68,430	1,68,430

XXVIII—PUBLIC HEALTH.

1. Sale proceeds of Sera and vaccine, etc. ..	..	1,450	27,000	2,000	18,100
2. Miscellaneous	XXVIII-A.	5,89,559	7,44,000	6,82,000	9,28,900
Total ..	..	5,91,009	7,71,000	6,84,000	9,47,000
Deduct :—Refunds .. ..	..	50	..	..	..
Total ..	..	5,90,959	7,71,000	6,84,000	9,47,000

DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. MISCELLANEOUS.

1. Hyderabad Water Works	4,70,625	7,27,629	6,00,000	8,33,200
2. Hyderabad Drainage	21,349	1,800	2,000	2,500
3. Miscellaneous	76,500	2,571	68,000	75,000
4. Well Sinking Department	21,085	12,000	12,000	18,200
Total ..	5,89,559	7,44,000	6,82,000	9,28,900

REVENUE AND RECEIPTS.

XXIX—AGRICULTURE.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
Agricultural Receipts		4,63,178	2,14,340	2,03,340	2,55,000
Recoveries of overpayments		2,911	..	..	..
Collection of Payments for Services rendered		90,120	..	..	..
Transfer of amounts from the deposit accounts of Other Governments, Local Bodies and other outside bodies. ..	XXIX-A	20,76,214	12,96,660	12,96,660	16,50,000
Total ..		26,32,423	15,11,000	15,00,000	19,05,000
Deduct:—Refunds		2,17,519	..	..	..
Total ..		24,14,904	15,11,000	15,00,000	19,05,000

DETAILED ACCOUNT No. XXIX-A TRANSFER OF AMOUNTS FROM DEPOSIT ACCOUNTS OF OTHER GOV'TS., LOCAL BODIES AND OTHER OUTSIDE BODIES.

Transfer from food bonus from centre	20,76,214	12,00,000	12,00,000	15,00,000
<i>Schemes Financed by I.C.A.R.</i>				
1. Pulses Research Scheme		8,310	8,310	..
2. Rice Improvement Scheme		4,500	4,500	5,960
3. Maize Improvement Scheme		8,830	8,830	7,180
4. Fruit Research Scheme		18,950	18,950	25,880
<i>Schemes Financed by I.C.O.C.</i>				
5. Hyderabad Castor H.S.I. Seed Distribution Scheme		30,000	30,000	27,900
6. Oil seed Sub-Station Raichur & Parbhani		9,480	9,480	9,250
7. Research on Pests & Diseases on oil seeds Part (1)		8,920	8,920	8,280
8. Research on Pests & Diseases on oil seeds Part (2)		3,690	3,690	7,140
9. Scheme for the Survey of Minor oil seeds .. ..		..	..	8,380
<i>Schemes Financed by I.C.C.C.</i>				
10. Scheme for Multiplication & Distribution of G. No. 12 .. ..		..	..	45,280
<i>Schemes Financed by I.C.S.C.</i>				
11. Sugarcane Insect Pest Scheme		4,030	4,030	4,750
Total ..	20,76,214	12,96,660	12,96,660	16,50,000

XXX—VETERINARY.

Other Receipts	2,21,495	1,50,000	2,00,000	2,00,000
Collection of payments for services rendered .. ..	..	..	..	..
Total ..	2,21,495	1,50,000	2,00,000	2,00,000
Deduct:—Refunds .. ..	..	..	..	..
Total ..	2,21,495	1,50,000	2,00,000	2,00,000

XXXI—CO-OPERATION.

Audit Fees	43,193	1,29,000	1,20,000	60,000
Miscellaneous Receipts .. ..	..	..	..	..
Total ..	43,193	1,29,000	1,20,000	60,000
Deduct:—Refunds .. ..	..	..	..	..
Total ..	43,193	1,29,000	1,20,000	60,000

REVENUE AND RECEIPTS.

XXXII—INDUSTRIES AND SUPPLIES.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A.—Industries		Rs.	Rs.	Rs.	Rs.
Weight & Measures		1,35,238	1,09,000	1,40,000	1,52,400
Contribution form I.T.F.	1,28,600
B.—Fisheries		79,149	1,41,000	1,49,000	1,50,000
Total ..		2,14,437	2,50,000	2,80,000	4,31,000

XXXVI—MISCELLANEOUS DEPARTMENTS

LABOUR					
Fees for the registration of Trade Unions		15,137	500	500	10,000
MISCELLANEOUS .. .. .		..	900	900	600
Statistics .. .. .		..	900	900	600
Miscellaneous Mineral concession fees		4,58,144	9,00,000	9,00,000	9,00,000
Examination fees		4,509	30,000	20,000	10,000
Administration of Partnership Act .. ..		..	..	..	4,400
Sale of stores and materials		2,789	..	..	1,000
Fees for the Inspection of Steam Boilers .. ..		..	..	..	..
Fees realised under the Factories Act		64,246	1,92,900	1,92,900	2,50,000
Miscellaneous	XXXVI-I.	8,87,745	3,83,000	3,50,000	1,000
Fire Services		3,213	700	700	3,000
Declut.—Refunds		—7443	..	..	..
Total ..	..	14,23,340	15,08,000	14,65,000	11,80,000

DETAILED ACCOUNT No. XXXVI-MISCELLANEOUS DEPARTMENTS— I-MISCELLANEOUS

(a) Archæology and Museum		6,010	3,38,000	2,89,440	1,000
(b) Miscellaneous		8,72,639	..	..	..
(d) Iron & Steel Controller .. .. .		..	..	19,860	..
7. Transfer of Food Bonus .. .. .		..	40,700	40,700	..
8. Kutti Vellodi Childrens Home .. .. .		..	4,300	..	..
6. Hyderabad Municipality		9096	..	..	..
Total ..	..	8,87,745	3,83,000	3,50,000	1,000

XXXIX—CIVIL WORKS.

Rents	XXXIX-1	8,14,096	7,79,200	5,69,200	7,13,900
Receipts from workshops .. .. .	..	902	1,98,600	1,99,000	2,50,000
Recoveries of expenditure .. .. .	..	4,57,679	4,300	..	..
Transfer from Central Road Fund .. ..	..	..	24,00,000	13,00,000	30,00,000
Transfer from State Road Fund .. ..	..	..	12,90,600	13,28,000	15,78,000
Miscellaneous	XXXIX-2	—70,342	40,300	40,800	70,100
Deduct:—Refunds .. .. .	..	—9,784	..	..	..
Total ..	..	11,92,551	47,13,000	34,87,000	56,12,000

DETAILED ACCOUNT XXXIX- CIVIL WORKS 2-MISCELLANEOUS.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
.....	2,03,684	2,37,000	2,00,000	2,00,000
.....	39	1,97,100	10,000	10,000
.....	5,65,260	3,18,200	3,18,200	4,22,200
.....	45,118	12,900	20,000	20,000
.....		21,000	21,000	25,600
.....				86,100
Total ..	8,14,096	7,79,200	5,69,200	7,13,900

DETAILED ACCOUNT XXXIX-
CIVIL WORKS
2-MISCELLANEOUS.

(a) Fines ..	2,070	..	..	2,000
(b) Sale of Buildings ..	2,558	..	..	..
(c) Sale of tools and plant ..	16,836	28,000	28,000	10,000
(d) Sale of Produce ..	21,353	400	400	10,000
(e) Sale of old materials ..	19,749	..	..	6,300
(f) Value of materials from old Buildings ..	39	..	..	..
(g) Registration fees of contractors ..	695	800	800	800
(h) Sale of tender forms ..	2,394	800	800	2,000
(i) Gardens ..	871	10,800	10,800	10,000
(j) Others ..	..	..	..	29,000
(k) Receipts from Chief Architects Office ..	5	..	..	..
(l) Supervision charges on sale of Stock ..	-1,36,822	..	..	..
Total ..	-70,312	40,800	40,800	70,100

XLI. RECEIPTS FROM ELECTRICITY
SCHEMES

II. THERMO ELECTRIC SCHEMES
SUMMARY

1. Hyderabad Electricity Scheme ..		3,06,658		+ 1,54,000
2. Secunderabad		1,55,532		
3. Aurangabad	1,792	-93,586		-49,000
4. Nizamabad	586	-56,320		-21,000
5. Raichur	1,661	-1,17,940		-1,17,000
6. Warangal	47	1,25,643		+ 1,07,000
7. Nanded	5,264	70,236		+ 73,000
8. Gulbarga	2,728	-20,643		-32,000
9. Narayanpet		1,349		-26,000
10. Yadgir		-42,137		-51,000
11. Yellandu		-8,112		-40,000
12. Khammammet		-20,680		+ 2,000
Head Quarters Compilation ..	-1,341			
Net Receipts Total ..	10,737	3,00,000		..
II Thermo-Electric Schemes.				
(1) HYDERABAD AND SECUNDERABAD ELECTRICITY SCHEME				
Gross Receipts:—				
Sale of power		70,47,687		65,30,000
Miscellaneous Revenues		4,92,856		7,16,000
Total		75,40,543		72,46,000

REVENUE AND RECEIPTS

DETAILED ACCOUNT No. XLI. RECEIPTS FROM ELECTRICITY SCHEMES (contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
<i>Deduct :—Working Expenses</i>	Rs.	Rs.	Rs.	Rs.
Works Expenditure financed from				
Ordinary Revenue .. ..	..	..	..	..
Maintenance Proper .. ..	..	34,81,287		30,30,000
Provision for Depreciation .. ..	..	7,80,001		5,10,000
Establishment .. ..	..	33,06,924		29,63,000
Interest .. ..	..	5,10,000		5,89,000
<i>Deduct :—Expenditure on Works transferred ..</i>	..	—10,02,859		
to 81-A. Capital Outlay on				
Electricity Schemes .. ..	..		
Total Deduct Working Expenses		70,78,353		70,92,000
Net Receipts Total (1)		4,62,190		1,54,000
(2) AURANGABAD ELECTRICITY SCHEME.				
Gross Receipts				
Sale of Power .. ..	..	2,52,858		3,00,000
Miscellaneous Revenue .. ..	..	9,429		30,000
<i>Deduct :—Refunds</i>	..	—858		
Total .. ..	..	2,61,429		3,30,000
<i>Deduct:—Working Expenses</i>				
Maintenance Proper .. ..	..	1,97,143		2,00,000
Establishment .. ..	..	81,491		98,000
Amount transferred from 52-A. other				
Revenue Expenditure connected	..	7,800		..
with Electricity Schemes .. ..	..	41,143		43,000
Depreciation .. ..	..	36,858		38,000
Interest .. ..	..	51,429		..
Suspense .. ..	..	—60,8 0		
Less Estimated Recovery on Capital				
Works .. ..	..		
Total Deduct Working Expenses		3,55,014		3,79,000
Net Receipts Total (2)	1,792	—93,586		—49,000
(3) NIZAMABAD ELECTRICITY SCHEME				
Gross Receipts:—				
Sale of Power .. ..	..	10,286		1,70,000
Miscellaneous Revenue .. ..	..	6,429		13,000
<i>Deduct :—Refunds</i>	..	429		
Total .. ..	..	1,06,286		1,83,000
<i>Deduct: —Working Expenses</i>				
Maintenance Proper .. ..	..	62,958		75,000
Establishment .. ..	..	61,940		77,000
Amount transferred from 52-A. other				
Revenue Expenditure connected	..	7,715		..
with Electricity Schemes .. ..	..	18,857		30,000
Depreciation .. ..	..	17,143		22,000
Interest .. ..	..	34,286		
Suspense .. ..	..	—40,294		
Less Estimated Recovery on Capital				
Works .. ..	..		
Total Deduct Working Expenses	586	1,62,606		2,04,000
Net Receipts Total .. (3).. ..	..	—56,320		—21,000

DETAILED ACCOUNT No. XLI. RECEIPTS FROM ELECTRICITY SCHEMES (contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(4) RAICHUR ELECTRICITY SCHEME				Rs.	Rs.	Rs.	Rs.
Gross Receipts:—							
Sale of Power .. .. .	..	..	..		2,22,857		3,00,000
Miscellaneous Revenue .. .. .	..	..	..		12,000		20,000
Deduct :—Refunds .. .. .	..	..	..		—857		
Total .. .. .	..	..	..		2,34,000		3,20,000
Deduct :—Working Expenses							
Maintenance Proper .. .. .	..	..	..		2,13,000		2,73,000
Establishment .. .. .	..	..	..		69,893		92,000
Amount transferred from 52-A. other Revenue Expenditure connected with Electricity Schemes .. .. .	..	..	..		11,143		
Depreciation .. .. .	..	..	..		34,286		30,000
Interest .. .. .	..	..	..		30,857		42,000
Suspense .. .. .	..	..	..		77,143		
Less Estimated Recovery on Capital Works .. .. .	..	..	..		—84,382		
Total Deduct Working Expenses .. .. .	..	..	..		3,51,940		4,37,000
Net Receipts Total (4) .. .. .	..	..	..	1,661	—1,17,940		—1,17,000
(5) WARANGAL ELECTRICITY SCHEME							
Gross Receipts:—					3,30,000		3,30,000
Sale of Power .. .. .	..	..	..	
Miscellaneous Revenue .. .. .	..	..	..		17,143		20,000
Deduct :—Refunds .. .. .	..	..	..		—857		
Total .. .. .	..	..	..		3,46,286		3,50,000
Deduct :—Working Expenses							
Maintenance Proper .. .. .	..	..	..		1,72,286		1,26,000
Establishment .. .. .	..	..	..		65,289		76,000
Amount transferred from 52-A. other Revenue Expenditure connected with Electricity Schemes .. .. .	..	..	..		12,857		
Depreciation .. .. .	..	..	..		20,572		22,000
Interest .. .. .	..	..	..		17,143		19,000
Suspense .. .. .	..	..	..		34,286		
Less Estimated Recovery on Capital works .. .. .	..	..	..		—1,01,789		
Total Deduct Working Expenses .. .. .	..	..	..		2,20,643		2,43,000
Net Receipts Total (5) .. .. .	..	..	..	47	1,25,643		+1,07,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XLI. RECEIPTS FROM ELECTRICITY SCHEMES (contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(6) NANDED ELECTRICITY SCHEME				Rs.	Rs.	Rs.	Rs.
Gross Receipts:—	..	..	..	
Sale of Power ..	..	..	..		2,14,286		2,30,000
Miscellaneous Revenue ..	..	..	..		8,527		15,000
Deduct :—Refunds ..	..	..	..		—558		
Total ..					2,22,000		2 45,000
Deduct :—Working Expenses							
Maintenance Proper ..	..	..	..		75,429		80,000
Establishment ..	..	..	..		48,371		62,000
Amount transferred from 52-A. other Revenue Expenditure connected with Electricity Schemes ..	..	..	..		9,000		
Depreciation ..	..	..	..		11,143		14,000
Interest ..	..	..	..		14,400		16,000
Suspense ..	..	..	..		34,286		
Less Estimated Recovery on Capital Works					—40,864		
Total Deduct Working Expenses ..	..	..	..		1,51,765		1,72,000
Net Receipts Total (6) ..	..	..	..	5,264	70,236		+ 73,000
(7) GULBARGA ELECTRICITY SCHEME							
Gross Receipts:—							
Sale of Power ..	..	..	..		1,30,286		1,60,000
Miscellaneous Revenue ..	..	..	..		5,143		20,000
Deduct :—Refunds ..	..	..	..		—857		
Total ..	..	..	..		1,34,572		1,80,000
Deduct :—Working Expenses							
Maintenance Proper ..	..	..	..		63,429		90,000
Establishment ..	..	..	..		57,620		76,000
Amount transferred from 52-A. other Revenue Expenditure connected with Electricity Schemes ..	..	..	..		7,157		
Depreciation ..	..	..	..		18,000		22,000
Interest ..	..	..	..		16,286		24,000
Suspense ..	..	..	..		38,572		
Less Estimated Recovery on Capital Works					—45,849		
Total Deduct Working Expenses ..	..	..	..		1,55,215		2,12,000
Net Receipts Total (7) ..	..	..	..	2,728	—20,643		—32,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT NO.—XLI RECEIPTS FROM ELECTRICITY SCHEMES (Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(8) NARAYANPET ELECTRICITY SCHEME	Rs.	Rs.	Rs.	Rs.
Gross Receipts:—				
Sale of Power		36,000		32,000
Miscellaneous Revenue		6,000		2,000
Deduct :—Refunds		—423		
Total		41,572	..	34,000
Deduct :—Working Expenses				
Maintenance Proper		17,572	..	28,000
Establishment		20,116	..	22,000
Depreciation		2,315	..	5,000
Interest		2,229	..	5,000
Suspense		34,286	..	
Less Estimated Recovery on Capital Works .. ..	..	—36,295	..	
Total Deduct Working Expenses		40,223	..	60,000
Net Receipts Total (8)		1,349		—26,000
(9) YADGIR ELECTRICITY SCHEME				
Gross Receipts:—				
Sale of Power		43,286		48,000
Miscellaneous Revenue		1,286	..	8,000
Deduct :—Refunds		—429		
Total		44,143	..	56,000
Deduct :—Working Expenses				
Maintenance Proper		39,086	..	50,000
Establishment		24,508	..	29,000
Depreciation		12,858	..	14,000
Interest		12,858	..	14,000
Suspense		34,286	..	
Less Estimated Recovery on Capital Works .. ..	..	—37,316	..	
Total Deduct Working Expenses		86,280	..	1,07,000
Net Receipts Total (9)		—42,137	..	—51,000

REVENUE AND RECEIPTS

DETAILED ACCOUNT NO. XLI. RECEIPTS FROM ELECTRICITY SCHEMES					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(10) YALLANDU ELECTRICITY SCHEME								
Gross Receipts:—								
Sale of Power .. .. .	..	..	..	..		43,715	..	46,000
Miscellaneous Revenue .. .. .	..	..	..	..		1,715	..	2,000
Deduct :—Refunds .. .. .	..	..	..	..		—430	..	
Total .. .. .	..	..	..	..		45,000	..	48,000
Deduct :—Working Expenses								
Maintenance Proper .. .. .	..	..	..	..		23,658	..	45,000
Establishment .. .. .	..	..	..	..		27,486	..	30,000
Depreciation .. .. .	..	..	..	..		3,429	..	5,500
Interest .. .. .	..	..	..	..		4,715	..	7,500
Suspense .. .. .	..	..	..	..		34,286	..	
Less Estimated Recovery on Capital Works .. .. .	..	..	..	..		—40,462	..	
Total Deduct Working Expenses .. .. .	..	..	..	..		53,112	..	88,000
Net Receipts Total (10) .. .. .	..	..	..	..		—8,112	..	—40,000
(11) KHAMMAMET ELECTRICITY SCHEME								
Gross Receipts :—								
Sale of Power .. .. .	..	..	..	..		30,858	..	50,000
Miscellaneous Revenue .. .. .	..	..	..	..		7,886	..	30,000
Deduct :—Refunds .. .. .	..	..	..	..		—172	..	
Total .. .. .	..	..	..	..		38,572	..	80,000
Deduct :—Working Expenses								
Maintenance Proper .. .. .	..	..	..	..		24,000	..	30,000
Establishment .. .. .	..	..	..	..		37,398	..	39,000
Depreciation .. .. .	..	..	..	..		3,000	..	9,000
Interest .. .. .	..	..	..	..		..	..	..
Suspense .. .. .	..	..	..	..		17,143	..	
Less —Estimated Recovery on Capital Works .. .. .	..	..	..	..		—22,289	..	
Total Deduct Working Expenses. .. .. .	..	..	..	..		59,252	..	78,000
Net Receipts Total (11) .. .. .	..	..	..	..		—20,680	..	+2,000
Grand Total XLI-Net Receipts .. .. .	..	..	..	..	10,737	3,00,000	..	..

REVENUE RECEIPTS.

	1953-54	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
1953-54	1,02,869	..	..	..

XLV.—CONSOLIDATED SUMMARY

Consolidated for 1953-54	21,56,960	23,14,000	23,14,000	20,00,000
1953-54	21,56,960	23,14,000	23,14,000	20,00,000

REVENUE RECEIPTS

Literary Receipts	10,80,448	14,81,000	14,81,000	14,55,100
Sale of Gazette and other Government Publications	8,40,595	14,49,000	14,49,000	17,40,400
Publication Bureau .. .. .	..	..	..	1,32,500
Recoveries of overpayments .. .. .	..	..	..	..
Refund	—1,157	..	..	..
Total ..	19,29,281	29,30,000	29,30,000	31,28,000

XLVI.—MISCELLANEOUS

Unclaimed Deposits		41,594	86,000	50,000	1,00,000
Sale of old stores and materials		28,809	1,07,000	10,000	50,000
Contributions		2,201	21,000	25,000	20,000
Other fees, fines and forfeitures		13,328	43,000	10,000	10,000
Gain by exchange on local transactions		1,970	..	38,000	..
Recoveries of overpayments		1,04,929	43,000	1,00,000	1,00,000
Collection of payments for services rendered	XLVI-I.	2,59,832	4,47,000	6,42,200	5,02,700
Miscellaneous	XLVI-II.	1,24,11,307	1,05,27,000	77,94,000	72,91,000
Receipts in connection with Elections	XLVI-III.	..	..	50,800	10,300
Total ..		1,28,66,970	1,12,74,000	87,20,000	80,84,000
Deduct:—Refunds		—16,461	..	..	..
Total ..		1,28,50,509	1,12,74,000	87,20,000	80,84,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XLVI-I. COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
	1950-51	1951-52	1952-53	1953-54
	Rs.	Rs.	Rs.	Rs.
General Administration Receipts	102	..	2,70,000	50,00
Endowment Receipts (Religious)	9,197	2,73,000	2,33,500	2,94,10
<i>Evacuee Department Receipts :--</i>				
Amount recoverable from Government of India	8,110	1,28,000	1,11,500	1,49,50
Departmental collections	2,35,460	43,000	8,300	8,80
Total ..	2,50,832	4,47,000	6,42,200	5,02,70

DETAILED ACCOUNT No. XLVI-II. MISCELLANEOUS.

Duties on Cloth	26,778	..	..	..
License Fees from dealers .. .. }	..	..	..	..
Administrative Levy on Cloth }	8,42,910	4,36,000	1,89,000	1,89,00
Miscellaneous Receipts	4,58,874	..	..	..
Food Subsidy from Government of India ..	1,283	..	..	..
Supply and Control	1,07,58,103	85,71,000	60,00,000	65,00,00
Excess Profits Tax	57,483	86,000	2,22,000	1,00,00
Other Miscellaneous Receipts	2,65,876	86,000	9,00,000	2,00,00
License Fees under Food Control Orders ..	..	4,28,000	3,09,000	3,02,00
Transfer from Securities Adjustment Reserve	..	..	1,74,000	..
Central Grant for Amelioration of Backward Classes .. ..	..	9,20,000	..	..
Sale Proceeds of Pakistan Application visa forms	..	..	250	25
<i>Deduct.—Payable to Central Government.</i>	..	..	—250	—25
Total ..	1,24,11,307	1,05,27,000	77,94,000	72,91,00

DETAILED ACCOUNT NO. XLVI—III. RECEIPTS IN CONNECTION WITH ELECTIONS.

1. Sale Proceeds of Election forms and documents				
(i) Copies of Electoral Rolls (Assembly or Parliamentary Constituency) ..				
(ii) Copies of Election records and Proceedings .. ..	..	..	48,600	10,00
(iii) Nomination and all other forms ..				
2. Collection of Payments for Services rendered, Inclusion of name in the Electoral Rolls .				

EXPENDITURE AND RECEIPTS.

D. VI.—RECEIPTS FROM ROAD TRANSPORTS	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
3. Other Receipts—				
(i) Inspection of Vehicles				
(ii) Copying of Documents				
(iii) Fines and Penalties				
(iv) Deposits transferred from the Motor Vehicle Head—Deposits in connection with Elections under the Motor Vehicle Act			400	300
(v) Miscellaneous receipts (Receipts such as cash for oil, petrol, etc., which have to be recorded under (iv))			1,900	..
Deduct.—Amount Payable to Government of India
Total			50,800	10,300

XLVI-A.—RECEIPTS FROM ROAD TRANSPORT SCHEME

Gross earnings			2,58,00,000	2,78,00,000
Deduct:—				
1. Working Expenses	..		-2,26,00,000	-2,37,00,000
2. Interest and Capital	..		-10,54,400	-10,54,000
3. Contribution to Betterment Fund	..	11,28,526	-4,36,600	-6,34,000
Deduct Total (1 to 3)	..		-2,40,91,000	-2,53,88,000
Net earnings	..	14,28,526	36,00,000	24,12,000

XLIX.—GRANT-IN-AID FROM CENTRAL GOVERNMENT

1. Grant-in-aid under Article No. 273-(1)	..	..	..	7,00,000
2. Other Grants-in-aid	..	..	..	..
(i) Central grant for well fare of ex-criminal Trilees in the State	..	..	55,000	55,000
Total	..	5,75,000	..	7,55,000

L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENT

Miscellaneous Adjustments Between Central and State Governments	..	..	71,000	18,000
Total M. H. L.	..	..	71,000	18,000

LI.—EXTRAORDINARY ITEMS

Grant from the Government of India under the Community Development Projects	7,37,000	..	..	20,13,000
Grant from the Government of India under the National Extension Service Scheme	..	..	..	12,76,000
Grant from Government of India : Basic Agriculture Training Scheme	..	..	..	54,000
Total M. H. LI	7,37,000	..	..	33,43,000

(a) The corresponding credit for interest has been taken under M. H. XX Interest.

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
N.—PUBLIC DEBT	Rs.	Rs.	Rs.	Rs.
A 1. PERMANENT DEBT :—				
(i) Loans Bearing Interest .. ..	..	..	3,31,00,000	..
(ii) Loans not Bearing Interest .. ..	..	..	..	..
2. FLOATING DEBT :—				
(a) Temporary Debt :—				
(i) Miscellaneous .. ..	..	..	..	..
(ii) Ways and Means Advances .. ..	..	..	..	..
3. LOANS FROM THE CENTRAL GOVERNMENT :—				
(i) Loan for repairs to breached Tanks ..	42,66,667	35,00,000	30,00,000	35,00,000
(ii) Loans for Tungabhadra Project ..	3,38,52,333	..	3,00,00,000	3,00,00,000
(iii) Loan for Industrial Housing Scheme ..	..	18,49,700	28,00,000	60,00,000
(iv) Loan for Cotton Development Scheme ..	1,80,000	30,00,000	11,80,700	30,00,000
(v) Miscellaneous .. ..	..	4,50,00,000	..	..
(vi) Loan for purchase of Fertilisers ..	..	..	104,20,200	..
(vii) Loan for utilization of sewage water ..	..	..	2,75,000	..
(viii) Loan for construction of wells, etc. ..	..	..	..	..
(ix) Loan for Rehabilitation of displaced persons .. ..	..	..	..	..
(x) Loan for Community Projects Scheme ..	..	..	..	19,50,400
(xi) Loan for National extension Service Scheme ..	..	..	..	24,70,000 (a)
(xii) Loan for Irrigation Projects in Scarcity areas ..	..	..	60,00,000	1,16,24,000
	3,82,99,000	5,33,49,700	5,36,75,900	5,85,44,400
O.—UNFUNDED DEBT.				
SPECIAL LOANS :—				
(a) Endowments for Charitable, Educational Institutions :—				
(i) Tuljaram Charitable Endowment Fund .. ..	..	..	..	..
(ii) Hamid Ali Educational Endowment Fund .. ..	..	..	..	..
HYDERABAD STATE CERTIFICATES :—				
(a) Hyderabad State National Savings Certificates .. ..	..	..	..	..
STATE PROVIDENT FUNDS :—				
(a) General Provident Funds :—				
(1) Electricity Department ..	..	1,07,140	1,06,800	1,10,000
(2) General Provident Fund ..	1,62,494	10,28,570	7,15,200	8,00,000
(3) Contribution realised from Employees	1,39,956	..	1,40,000	1,50,000
(4) Contribution on behalf of E.D. ..	19,868	..	2,45,000	2,50,000
(b) Contributory Provident Fund :—				
(1) Electricity Department ..	..	1,28,570	1,28,570	1,30,000
(2) Hyderabad R.T.D. Contributory Provident Fund ..	13,66,387	3,84,860	10,00,000	11,50,000
(c) Miscellaneous Provident Funds :—				
(1) Provident Fund I.T.F. ..	..	..	..	..
(2) Provident Fund Coal Mines Safety Board ..	..	..	..	..
(3) Provident Fund Narayanguda Distilleries ..	22,894	7,250	23,000	25,000
(4) Provident Fund Alcohol Factory, Kamareddy ..	..	4,680	..	..

(a) Rs. 18,52,500 from Reserve Bank of India and the balance from Central Govt.

RECEIPTS AND RECEIPTS.

DETAILED ACCOUNT NO. XLVI—III RECEIPTS IN CONNECTION WITH ELECTIONS.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
3. Other fees, fines and forfeitures, etc.				
(i) Inspection fee				
(ii) Copying fee				
(iii) Forfeited amount in connection with the challenged votes			400	300
(iv) Forfeited amount of the Security Deposits, transferred from the Minor Head "Deposits in connection with Elections under the Heads "Civil Deposits."		
(v) Miscellaneous receipts (Receipts such as cash found in ballot boxes during polling have to be recorded under (v)	1,900	..
Deduct.—Amount Payable to Government of India
Total	50,800	10,300

XLVI-A.—RECEIPTS FROM ROAD TRANS- PORT SCHEME

Gross earnings:		..	2,58,00,000	2,78,00,000
Deduct :—				
1. Working Expenses .. .. .	..	..	-2,26,00,000	-2,37,00,000
2. Interest and Capital (a) .. .. .	..	..	-10,54,400	-10,54,000
3. Contribution to Betterment Fund .. .. .	..	..	-4,36,600	-6,34,000
	14,28,526	36,00,000		
Deduct Total (1 to 3) .. .. .	..	..	-2,40,91,000	-2,53,88,000
Net earnings	14,28,526	36,00,000	17,09,000	24,12,000

XLIX.—GRANT-IN-AID FROM CENTRAL GOVERNMENT

1. Grant-in-aid under Article No. 273-(1) .. .. .	..	..	..	7,00,000
2. Other Grants-in-aid .. .. .	..	..
(i) Central grant for well fare of ex-criminal Trilees in the State .. .. .	..	..	55,000	55,000
Total	5,75,000	..	55,000	7,55,000

L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENT

Miscellaneous Adjustments Between Central and State Governments .. .. .	..	..	71,000	18,000
Total M. H. L. .. .. .	..	..	71,000	18,000

LI.—EXTRAORDINARY ITEMS

Grant from the Government of India under the Community Development Projects	7,37,000	..	..	20,13,000
Grant from the Government of India under the National Extension Service Scheme .. .. .	..	..	..	12,76,000
Grant from Government of India : Basic Agriculture Training Scheme .. .. .	..	..	..	54,000
Total M. H. LI	7,37,000	..	..	33,43,000

(a) The corresponding credit for intercad has been taken under M. H. XX Interest.

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
N.—PUBLIC DEBT	Rs.	Rs.	Rs.	Rs.
A 1. PERMANENT DEBT :—				
(i) Loans Bearing Interest .. .. .	..	..	3,31,00,000	..
(ii) Loans not Bearing Interest .. .. .	..	..	..	..
2. FLOATING DEBT :—				
(a) Temporary Debt :—				
(i) Miscellaneous .. .. .	..	..	..	..
(ii) Ways and Means Advances .. .. .	..	..	..	..
3. LOANS FROM THE CENTRAL GOVERNMENT :—				
(i) Loan for repairs to breached Tanks	42,66,667	35,00,000	30,00,000	35,00,000
(ii) Loans for Tungabhadra Project	3,38,52,333	..	3,00,00,000	3,00,00,000
(iii) Loan for Industrial Housing Scheme .. .. .	..	18,49,700	28,00,000	60,00,000
(iv) Loan for Cotton Development Scheme	1,80,000	30,00,000	11,80,700	30,00,000
(v) Miscellaneous .. .. .	..	4,50,00,000	..	..
(vi) Loan for purchase of Fertilisers .. .. .	..	..	104,20,200	..
(vii) Loan for utilization of sewage water .. .. .	..	..	2,75,000	..
(viii) Loan for construction of wells, etc. .. .. .	..	..	..	..
(ix) Loan for Rehabilitation of displaced persons .. .. .	..	..	..	..
(x) Loan for Community Projects Scheme .. .. .	..	..	..	19,50,400
(xi) Loan for National extension Service Scheme .. .. .	..	..	..	24,70,000 (a)
(xii) Loan for Irrigation Projects in Scarcity areas .. .. .	..	..	60,00,000	1,16,24,000
	3,82,99,000	5,33,49,700	5,36,75,900	5,85,44,400
O.—UNFUNDED DEBT.				
SPECIAL LOANS :—				
(a) Endowments for Charitable, Educational Institutions :—				
(i) Tuljaram Charitable Endowment Fund .. .. .	..	..	..	..
(ii) Hamid Ali Educational Endowment Fund .. .. .	..	..	..	..
HYDERABAD STATE CERTIFICATES :—				
(a) Hyderabad State National Savings Certificates .. .. .	..	..	..	..
STATE PROVIDENT FUNDS :—				
(a) General Provident Funds :—				
(1) Electricity Department .. .. .	..	1,07,140	1,06,800	1,10,000
(2) General Provident Fund	1,62,494	10,28,570	7,15,200	8,00,000
(3) Contribution realised from Employees	1,39,956	..	1,40,000	1,50,000
(4) Contribution on behalf of E.D.	19,868	..	2,45,000	2,50,000
(b) Contributory Provident Fund :—				
(1) Electricity Department .. .. .	..	1,28,570	1,28,570	1,30,000
(2) Hyderabad R.T.D. Contributory Provident Fund	13,66,387	3,84,860	10,00,000	11,50,000
(c) Miscellaneous Provident Funds :—				
(1) Provident Fund I.T.F. .. .. .	..	..	..	..
(2) Provident Fund Coal Mines Safety Board .. .. .	..	..	..	..
(3) Provident Fund Narayanguda Distilleries	22,894	7,250	23,000	25,000
(4) Provident Fund Alcohol Factory, Kamareddy .. .. .	..	4,680	..	..

(a) Rs. 18,52,500 from Reserve Bank of India and the balance from Central Govt.

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
5. Railway Guaranteed Fund	5,69,886	..	..	..
6. Provident Fund for District Power House Schemes	24,699		24,000	25,000
7. Transferable to the Central Books of Railways	61,04,392			
8. Miscellaneous Provident Fund	1,20,558		75,000	75,000
9. Provident Fund N.S.R.				
10. R.T.D. Guaranteed Fund				
11. Joint Stock Companies				
Total	85,31,134	16,61,070	24,57,570	27,15,000
OTHER ACCOUNTS :—				
(a) Hyderabad Life Insurance Fund :—				
(1) Policies Paid up and Refunds of Subscriptions	20,32,258	}		
(2) Amount Invested, Loans advanced, etc. .. ..	..	}	..	..
(3) Establishment Charges transferred from M.H. 42		}	20,57,140	21,02,800
				21,82,500
(b) Hyderabad Family Pension Fund :—				
(1) Pensions and Gratuities	45,396	}		
(2) Establishment Charges transferred from M.H. 47 .. ..	..	}	43,460	42,900
				42,200
(c) Scheduled Castes Trust Fund .. ..	..	}	..	10,00,000
Total	20,77,654	21,00,600	21,45,700	32,24,700
P.—DEPOSITS AND ADVANCES.				
PART I.—Deposits Bearing Interest.				
DEPOSITS OF DEPRECIATION RESERVE OF GOVERNMENT COMMERCIAL CONCERNS :—				
(a) Electricity Depreciation Fund, City .. ..	..	..	..	..
(b) Electricity Depreciation Fund, Districts	20,948	..	62,500	63,000
(c) Hyderabad R.T.D. Depreciation Reserve Fund	7,594	25,00,290	20,00,000	22,00,000
(d) Workshop Depreciation Fund .. ..	..	..	..	..
(e) Printing Depreciation Fund	23,176	19,290	20,000	20,000
(f) Alcohol Factory Depreciation Fund— Kamareddy .. ..	..	85,720	..	..
(g) Alcohol Factory Depreciation Fund— Narayanguda .. ..	..	3,42,840	..	..
(h) District Water Works Depreciation Fund	55,530	63,430	59,000	60,000
(i) R.T.D. Betterment Fund .. ..	..	11,66,570	12,000	..
Total	1,07,248	41,78,140	21,53,500	23,43,000

REVENUE AND RECEIPTS

DEBT, DEPOSITS, ADVANCES AND REMITTANCES (Contd)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
PART II.—Deposits Not Bearing Interest.	Rs.	Rs.	Rs.	Rs.
A.—SINKING FUNDS.				
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :—				
SINKING FUNDS :—				
(a) Sinking Funds		2,41,69,960	2,09,14,000	2,22,65,220
(b) Other Appropriations	..	..	48,06,879	85,58,300
(c) Sinking Fund Investment Account ..	..	..	33,26,587	39,26,480
Total ..	2,03,00,962	2,41,69,960	2,90,47,466	3,47,50,000
B.—RESERVE FUNDS.				
Famine RELIEF FUND :—				
(a) Famine Relief Fund ..	..	..	..	..
1. Appropriation for Reduction or Avoidance of Debt ..	..	..	..	..
2. Transfer from the Revenue Account ..	6,52,202	1,23,750	3,01,242	1,32,027
(b) Investment Account ..	..	..	..	..
STATE ROAD FUND :—				
1. Contribution from the revenue Account	11,61,572	13,41,170	11,65,850	14,10,820
2. Investment Account ..	..	..	..	..
POSTWAR DEVELOPMENT RESERVE :—				
1. Transfers from the Revenue Account	} 1,77,70,700	..	..	..
2. Investment Account		..	7,20,000	..
INDUSTRIAL TRUST FUND :—				
1. Reserve Fund	} 11,19,796	15,42,860	15,42,430	11,53,175
2. Investment Account		..	..	..
SECURITIES ADJUSTMENT RESERVE :—				
1. Investment Account	1,26,000	..	..	..
POSTWAR RECONSTRUCTION FUND :—	68,006	7,00,000	5,59,000	3,92,000
CO-OPERATIVE MARKETING AND AGRICULTURAL DEVELOPMENT FUND ..	9,45,122	14,57,170	6,66,000	..
AGRICULTURAL IMPROVEMENT FUND ..	..	..	3,09,000	3,02,000
FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :—				
(a) Rural Welfare Fund ..	94,588	..	92,700	93,000
(b) Local Development Works Fund ..	..	..	6,90,000	29,94,500
NIZAM SAGAR DEVELOPMENT FUND ..	8,57,143	8,57,140	8,57,000	8,57,000
C.—OTHER DEPOSITS ACCOUNTS.				
DEPOSITS OF LOCAL FUNDS :—				
(a) Deposits of Local Funds :—				
i. Local Fund ..	39,66,137	41,14,290	40,05,000	42,00,000
ii. Osmania University Press ..	..	..	..	..
iii. Do Reserve Fund ..	9,91,437	61,28,570	13,07,000	15,00,000
iv. Govt. Press Deposits ..	..	25,710	..	..
v. Excess Profit Tax ..	52,280	85,730	2,22,000	..
(b) Municipal Funds :—				
i. Hyderabad Municipality ..	73,03,603	68,57,140	65,00,000	72,00,000
ii. Confiscated Grains Civil Supplies ..	7,112	..	5,000	7,000
(c) Other Funds :—				
i. Education Funds :—				
1. Educational Deposits ..	20,73,269	17,14,290	17,00,000	20,75,000
2. Jagirdars College ..	26,501	60,000	59,100	60,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
ii. Other Miscellaneous Funds :—							
1. Dress Fund	..	..	..	6,064	8,570	8,570	6,000
2. Paigahs Fund	..	..	..	1,14,629	1,15,710	1,12,000	1,18,000
3. Co-operative Credit Societies	..	..	..	54,71,026	72,85,710	62,35,000	73,00,000
4. Other Deposits	..	..	..	2,30,733	1,28,570	1,50,000	1,80,000
5. Shares of Co-operative Credit Societies—Customs	..	..	..	..	..	..	..
6. Market Committee	..	..	..	23,77,037	18,85,710	18,86,000	20,22,000
7. Confiscated grains Civil Supplies	..	..	..	..	..	..	..
Total —Deposits of Local Funds				2,26,19,828	2,84,10,000	2,21,89,670	2,46,68,000
DEPARTMENTAL AND JUDICIAL DEPOSITS :—							
Civil Deposits :—							
(a) Revenue Deposits :—							
(i.) Revenue Courts	..	..	..	20,95,195	15,00,000	16,27,300	18,48,000
(ii.) Excise	..	..	..	5,15,577	1,50,000	3,60,000	4,25,000
(iii.) Confiscated grains—Revenue	..	..	..	33,687	64,290	80,000	75,000
(iv) „ „ Supply	..	..	..	..	..	..	..
(b) Civil Court Deposits :—							
i. Civil Courts	..	..	..	37,11,571	42,85,710	42,85,700	45,00,000
(c) Criminal Court Deposits :—							
i. Criminal Courts	..	..	..	85,706	2,14,290	2,14,300	2,20,000
(d) Personal Deposits :—							
(i.) Alcohol Factory, Kamareddy	..	..	..	1,07,819	1,28,570	1,10,400	1,15,000
(ii.) Personal and Temporary—City	..	..	..	1,41,97,701	1,12,28,590	1,30,68,300	1,37,00,000
(iii.) Personal and Temporary—Districts	..	..	..	16,82,763	28,28,570	23,22,400	25,20,000
(iv.) Court of Wards	..	..	..	10,00,979	14,14,290	11,77,100	12,25,000
(v.) Religious Endowment	..	..	..	15,15,503	11,65,710	11,65,700	12,00,000
(vi.) Deposits of Rationing Shops	..	..	..	85,651	1,45,710	85,700	1,50,000
(vii.) Trust Fund for Construction of Godowns	..	..	..	4,45,988	3,85,720	3,85,700	3,97,200
(viii.) Profits on Permits issued by Civil Supplies	..	..	..	..	..	..	..
(ix.) Compassionate Pension Fund for Government Servants	..	..	..	12,857	4,290	..	..
(x) Army Headquarters	..	..	..	15,184	12,860	15,000	17,000
(xi.) Small Savings Scheme	..	..	..	..	..	..	..
(xii.) Jagir Administration	..	..	..	14,901	..	3,00,000	3,50,000
(xiii.) Secretary, Narayanguda Distilleries	..	..	..	..	..	..	..
(xiv.) Security Deposits of Narayanguda Distillery	..	..	..	38,58,844	40,15,590	40,15,000	43,00,000
(xv.) Villages under Attachment	..	..	..	1,67,082	2,57,140	2,10,000	2,25,000
(xvi.) One Anna Fund	..	..	..	1,452	2,570	20,500	25,000
(xvii.) Personal & Temporary Deposits of P.W.D.	..	..	..	27,54,748	77,14,240	52,00,000	60,00,000
(xviii.) R.T.D. Deposits	..	..	..	12,28,844	60,00,000	25,00,000	30,00,000
(xix.) Property of Evacuees	..	..	..	..	85,720	..	..
(xx.) Deposits of Commercial Accounts	..	..	..	31,83,457	30,00,000	36,00,000	40,00,000
(xxi.) Pensions of Migrated Persons	..	..	..	412	..	..	..
(xxii.) Trust Interest Fund	..	..	..	37,199	12,860	32,000	37,000
(xxiii.) Others	..	..	..	21,92,634	..	..	..
(xxiv.) Jagir Abkari rights	..	..	..	93,965	1,71,430	1,50,000	1,75,000
(xxv) Cotton Cess Fund.	..	..	..	6,959	..	..	..

REVENUE AND RECEIPTS

DEBT. DEPOSITS, ADVANCES AND REMITTANCES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(e) Forest Deposits :—	Rs.	Rs.	Rs.	Rs.
(i.) Forest	88,211	1,71,430	92,000	1,00,000
(f) Public Works Funds :—				
1. Public Works Security Deposits (City) ..	44,32,560	51,42,860	42,35,000	51,00,000
2. Public Works Security Deposits (Districts) ..	16,299	4,290	10,000	12,000
3. Electric Contractor's Deposits. ..	128	..	..	..
4. Electric Consumers Deposits. ..	14,999	30,000	6,00,000	6,00,000
Total—Departmental and Judicial Deposits	4,34,98,875	5,01,36,730	4,58,62,100	5,03,16,200
C-OTHER DEPOSITS ACCOUNTS.				
OTHER ACCOUNTS				
1. Subvention from the Central Road Fund Account ..	..	17,14,280	13,00,000	30,00,000
2. Sugar Cane	3,789	..	..	..
3. Agricultural Research .. .. .	..	..	..	..
4. Cotton Extension Scheme	27,052	..	..	..
5. Indian Central Oil Seeds Committee .. .. .	..	..	..	..
6. Indian Central Cotton Committee, Bombay ..	75,563	..	75,000	80,000
7. Food Production Drive Scheme .. .. .	..	..	..	..
8. Grant Received from Indian Council of Agricultural Research	40,516	..	300	..
9. Grant Received from Government of India in connection with demonetization of O.S. currency from Reserve Bank of India ..	50,00,000	..	..	..
Total	51,46,920	17,14,280	13,75,300	30,80,000
PART III ADVANCES NOT BEARING INTEREST ADVANCES REPAYABLE :—				
(a) Civil Advances :—				
i. Aid against Floods, Rains and Fire ..	8,417	4,290	5,000	5,000
ii. Advances to Officers under Transfer ..	10,90,125	8,57,150	10,00,000	11,00,000
iii. Government Press Advance .. .. .	..	..	..	..
iv. Taccavis to Agricultural Department ..	2,497	..	..	..
v. Advances to Cotton Development Scheme .. .. .	..	..	..	..
vi. Taccavis for Purchase of Wheat Seed ..	27,98,864	..	..	..
(b) Special Advances :—				
i. Taccavis to Criminal Settlement	9	..	..	..
ii. Religious Advances .. .. .	..	..	..	..
iii. Advances to persons under Training ..	..	860	..	..
iv. Motor Car Loans .. .. .	..	..	..	..
v. Educational Loans	10,952	..	..	..
vi. Advances for purchase of Horses and Uniform to Civilians	1,908	2,570	2,570	2,570
vii. Revenue and Famine Taccavis (Well Sinking)	1,853	12,860	3,000	3,000
viii. Publication of Agents Frescoes	420	17,140	..	..
ix. Advances to Local Bodies and Municipalities	262	..	..	..
x. Hyderabad Municipal Corporation	12,857	4,50,000	1,50,000	2,00,000
xi. Advances to C.C.S. Banks	6,495	8,570	8,500	9,000
xii. Advances to Small Scale Industries. ..	8,00,000	2,570	2,00,000	3,00,000
xiii. Purchase of National Savings Certificates .. .. .	..	..	..	..
xiv. Loan to Non-gazetted Government Servants	34,78,577	4,37,720	4,37,700	4,00,000
xv. Others	63,358	1,71,430	40,000	45,000
xvi. Taccavis for Rehabilitation of Koyas .. .. .	..	..	..	..

REVENUE AND RECEIPTS

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
xvii. Taccavis for Rehabilitation of Ex-Propriety under T.B.P. ..	..	..	25,000	30,000
xviii. Taccavis for Refugees and Rehabilitation of Evacuees ..	8,00,511	..	60,000	75,000
xix. A.R.P. .. ..	..	..	..	..
xx. N.S. Scheme .. ..	..	..	..	..
xxi. House building uplift of Scheduled Castes	8,572	..	..	..
xxii. Compulsory N.S. Certificates .. ..	..	..	..	..
xxiii. Loan to Ex-Service men for starting Small Scale Industries .. ..	..	..	..	..
xxiv. Emergency fund.	4,200	..	..	..
Cycle Loan	1,305	..	..	..
War Loan Bonds	2,512	..	..	..
Hyderabad Chemical Fertilizers	43,79,295	..	..	..
Agricultural Co-operative Association .. ..	..	..	..	..
Nizamsagar factory .. ..	..	..	..	..
(c) Revenue Advances :—				
i. Advances for Survey Operations				
(for Boundary Marks) :—				
(a) Survey and Settlement	26,615	2,45,140	..	..
(b) Jagir Survey	4,461		400	..
(c) Record of Rights	30		..	..
(d) Land Record	36		..	..
(e) Jagir Survey .. ..	..		..	..
(f) Annawari Phodi	4,248		5,000	5,000
(g) Boundry Marks	5,358		5,000	5,000
ii. Salt and Excise Advances :—				
(a) Collection charges of Gulmohva .. ..	..	..	..	..
Total—Advances Repayable	1,30,08,737	22,10,300	19,42,170	21,79,570
PERMANENT ADVANCES :—				
(a) Permanent Advances Civil.. ..	77,504	1,24,290	1,20,000	1,25,000
ACCOUNTS WITH PART 'B' STATES	1,81,02,488	..	..	..
ACCOUNT CURRENT WITH A.G.C.R.	6,69,04,612	..	..	..

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
PART IV SUSPENSE ACCOUNT :— SUSPENSE ACCOUNTS :—							
(a) Suspense Account	..	..	..	30,00,929	..	..	..
(b) Departmental Adjusting Account	..	..	..	..	..	..	..
(c) Cash Balance Investment Account	..	..	..	..	..	..	..
(d) Pre-Audit Cheques	..	..	}	37,31,90,081	..	..	..
(e) Departmental Cheques	..	..			..	..	..
(f) Bills	..	..			..	..	..
DEPARTMENTAL AND SIMILAR ACCOUNTS :—							
(a) Civil Departmental Balances	..	..	..	16,90,433	..	..	..
Total				37,78,81,443	..	..	..
R-LOANS AND ADVANCES BY STATE GOVERNMENT.							
LOANS TO MUNICIPALITIES, ETC:—							
(a) Loans to Municipalities :—							
i. Other Municipal Loans	..	..	..			10,00,000	2,00,000
ii. Hyderabad Municipal Corporation..				1,71,429	85,720	86,000	90,000
(b) Loans to District and other Local Fund Committee :—							
i. Local Fund	..	..	..	93,158	1,14,000	1,14,000	1,20,000
(c) Loans to Land holders and other No- tabilities :—							
i. Loans to Jagirdars	..	..	..	62,476	1,28,570	65,000	70,000
ii. Loans to Mansabdars	..	..	..	87	..		
(d) Advances to Cultivators :—							
i. Revenue Taccavis	..	..	..	8,39,192	5,57,140	5,50,000	6,50,300
ii. Famine Taccavis	..	..	..	52,678	68,570	50,000	60,000
iii. Agricultural Taccavis	..	..	..	40,46,801	68,57,140	67,72,000	1,74,20,150
iv. Taccavi for Castor seeds	..	..	..	..	..
v. Loans for Co-operative Society Central Bank for relief to Cultivators				..	..
(e) Miscellaneous Loans and Advances :—							
i. Industrial Taccavis	..	..	..		..
ii. Loan to Sahukars	..	..	..	..	..
iii. Temporary Advances to Commercial Departments	..	..	..	30,834	1,50,000	1,50,000	1,75,000
iv. Co-operative Housing Society, Mallepalli	..	..	..	3,857	..	3,000	3,500
v. Loans to C.I.B.	..	..	..	..	16,030	16,030	16,030
vi. Loan to I.T.F.	..	..	..	..	..
vii. Central Market	..	..	..	..	..

REVENUE AND RECEIPTS

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
viii. Others	13,541	8,570	24,000	30,000
ix. Co-operative Housing Society, Begumpet .. .. .	..	..	..	..
x. Construction of Godowns for Sale Societies .. .. .	..	..	..	..
xi. Advances to Forest Department for preservation of plants .. .. .	..	..	..	..
xii. Advances to Civil Supplies Dept.	3,39,454	6,85,71,430	..	..
xiii. National Saving Certificates .. .. .	..	..	..	..
xiv. Loans to Singareni Collieries .. .. .	..	..	..	..
xv. Loan to Hyderabad S.B. .. .. .	..	..	..	65,00,000
xvi. Loans to Government Commercial Dept. for advancing loan to employees	6,314	4,290	7,000	10,000
xvii. Loan to Sirsilk Ltd. .. .. .	..	68,57,140	..	82,00,000
xviii. Advances to Gold Mines Co. .. .. .	..	..	..	..
xix. Loan to Deccan Airways .. .. .	..	..	..	..
xx. Loan to Sirpur Paper Mills .. .. .	..	..	..	..
xxi. Miscellaneous	5,46,170	..	..	..
Total Loans to Municipalities, etc.	62,05,991	8,84,18,600	88,37,030	3,35,44,980
LOAN TO GOVERNMENT SERVANTS :—				
i. House Building Advances	569	..	..	..
Advances for purchase of Motor Conveyances :—				
i. Motor Car loans	3,73,723	5,35,700	5,35,700	6,00,000
ii. Motor Cycle loans	84,871			
Other Advances				
i. Educational Loans	14,626	30,000	15,000	15,000
War Loan Bond	—2,511	..	..	..
Total	4,20,778	5,65,700	5,50,700	6,15,000
PART V. MISCELLANEOUS	47,310	..	..	..
S. Remittances.				
1. Cash Remittances and Adjustments between the officers Recording Account to the same Accountant-General or Comptroller .. .. .	..	..	..	..
2. Remittances by Bills .. .. .	..	..	..	..
3. Book Remittances .. .. .	..	..	..	..
4. Adjusting Account between Union and States Governments .. .. .	..	..	..	..
5. Inter-States Suspense Account .. .. .	..	..	..	..
6. Cash Remittances	7,51,43,778	..	..	..
7. Customs Remittances	3,51,84,310	..	..	..
8. Forest Remittances	7,33,914	..	..	..
9. Commercial Remittances	18,33,455	..	..	..
10. Remittances of P.W.D.	12,62,40,213	..	..	..
11. Community Project Remittances	3,37,167	..	..	..
12. Miscellaneous Remittances	58,60,12,010	..	..	..
Total	82,54,84,847	..	..	..
Total Debt Heads	1,47,15,10,460	25,80,61,460	21,03,57,328	22,84,40,372

DETAILED ESTIMATES
OF
EXPENDITURE

FOR THE YEAR

1954-55



EXPENDITURE.

4. TAXES ON INCOME OTHER THAN CORPORATION TAX.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A. Collection of Taxes on Agricultural Income	4-A	22,161	67,000	52,000	55,000
Total ..		22,161	67,000	52,000	55,000

DETAILED ACCOUNT No.—4.
TAXES ON INCOME OTHER THAN CORPORATION TAX.—
A.-COLLECTION OF TAXES ON AGRICULTURAL INCOME.

A-(a) Pay of officers	4,506	10,700	8,000	8,360
A-(b) Pay of Establishment	10,572	36,900	29,000	29,100
A-(c) Allowances, Honoraria, etc.				
Travelling Allowance	1,311	4,300	3,000	4,300
Dearness Allowance	4,046	10,300	9,000	9,581
House Rent and other Allowances	693	3,600	2,000	2,330
Total A-(c)	6,050	18,200	14,000	16,211
A-(d) Contingencies				
(c) Contract and Scale Regulated Contingencies				
(1) Office Contingencies.	739	728	528	728
(2) Service Postage.	268	343	343	343
(3) Livery of Peons.	26	129	129	258
Total A-(d)	1,033	1,200	1,000	1,329
Total A-(4)	22,161	67,000	52,000	55,000

EXPENDITURE.

7. LAND REVENUE.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. Charges of Administration ..	7-A.	82,87,674	81,46,070	81,00,000	92,61,000
B. Charges on Account of Land Revenue Collection .. ..	..	..	69,430	..	69,500
C. Land Records	7-C.	21,02,426	22,36,100	22,00,000	22,46,000
D. Allowances to District and Village Officers	7-D.	39,67,988	30,62,400	31,00,000	31,00,000
E. Assignments and Compensation ..	7-E.	6,15,081	..	1,00,000	..
F. Works .. ..	..	..	..	..	12,500
Total ..	..	1,49,73,169	1,85,14,000	1,35,00,000	1,46,89,000

DETAILED ACCOUNT No. 7
LAND REVENUE
A. CHARGES OF ADMINISTRATION.

A-1—DISTRICT ADMINISTRATION.					
A-1 (a) Pay of Officers		11,17,274	10,58,664	11,49,000	10,49,421
A-1 (b) Pay of Establishment		38,92,480	32,58,912	33,00,000	36,42,500
A-1 (c) Allowances, Honoraria, etc.					
Travelling Allowance		4,35,327	5,06,818	6,00,000	5,07,590
Dearness Allowance		17,34,650	15,69,036	16,00,000	15,84,782
House Rent and other Allowances ..		2,46,039	1,99,246	2,00,000	1,99,795
Total A-1-(c) ..		24,16,016	22,75,100	24,00,000	22,92,167
A-1 (d) Contingencies.					
(a) <i>Extraordinary Contingencies.</i>					
Rents, Rates and Taxes		39,580	66,854		67,025
(b) <i>Countersigned Contingencies.</i>					
1. Printing and Binding		11,116	32,267		4,749
2. Examination charges		129	3,900		3,900
3. Legal charges		480	2,572		2,572
4. Grants to Panchayats		3,22,269	..		..
5. Maintenance of jeep cars & Purchase of petrol		2,45,007	3,01,414		..
6. Other Charges		2,439	4,204		4,204
(c) <i>Contract and Scale Regulated Contingencies.</i>					
(1) Office Contingencies		1,17,426	1,03,757		(a) 1,75,257
(2) Service Postage		77,661	86,551		86,765
(3) Livery of Peons		17,125	23,957		48,054
(4) Telephone Fees		1,657	2,169		2,169
Total A-1-(d) ..		8,34,889	6,27,645	5,00,000	3,94,695
Total A-1 ..		82,60,659	72,20,321	73,49,000	73,78,783
A-2—LAND ACQUISITION AND COMPENSATION ESTABLISHMENT.					
A-2 (a) Pay of Officers .. ..		..	6,531	7,000	9,420
A-2 (b) Pay of Establishment		4,784	12,508	12,500	19,291
A-2 (c) Allowances, Honoraria, etc.					
Dearness Allowance		1,647	7,028	7,000	8,217
House Rent and other Allowances ..		472	2,275	2,000	2,016
Total A-2-(c) ..		2,119	9,303	9,000	10,233

(a) Includes Rs. (71,307) as non-recurring for settlement of pending bills.

EXPENDITURE.

DETAILED ACCOUNT No.—7 LAND REVENUE, A. CHARGES OF ADMINISTRATION—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
A-2 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates, and Taxes .. .. .	..	..	..	..	770	..	..
(b) <i>Countersigned Contingencies.</i>							
Printing and Binding Charges .. .. .	..	..	..	..	129		30
(c) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies .. .. .	..	..	..	176	502		402
(2) Service Postage .. .. .	..	..	..	307	14		14
(3) Livery of Peons .. .. .	..	..	..	72	154		308
Total A-2-(d) .. .. .	..	..	..	555	1,569	500	754
Total A-2 .. .. .	..	..	..	7,458	29,911	29,000	39,698
A-3—ESTABLISHMENT CIVIL AREA, SECUNDERABAD.							
A-3 (a) Pay of Officers							
A-3 (b) Pay of Establishment				2,779	3,962	3,500	4,316
A-3 (c) Allowances, Honoraria, etc.							
Dearness Allowance .. .. .	..	..	..	975	1,378	1,700	1,378
House Rent and other Allowances .. .. .	..	..	..	388	422	400	422
Total A-3 (c) .. .. .	..	..	..	1,358	1,800	2,100	1,800
A-3 (d) Contingencies.							
(b) <i>Countersigned Contingencies.</i>							
Printing and Binding .. .. .	..	..	..	32	86		50
(c) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies .. .. .	..	..	..	97	293		90
(2) Livery of Peons .. .. .	..	..	..	31	60		120
Total A-3 (d) .. .. .	..	..	..	160	439	400	260
Total A-3 .. .. .	..	..	..	4,297	6,201	6,000	6,376

EXPENDITURE.

DETAILED ACCOUNT No. 7 LAND REVENUE, A.—CHARGES OF ADMINISTRATION (<i>contd.</i>)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-4—RENT CONTROLLERS' OFFICES OF HYDERABAD AND SECUNDERABAD.				Rs.	Rs.	Rs.	Rs.
A-4 (a)	Pay of Officers	..	..	2,753	8,246	8,000	8,373
A-4 (b)	Pay of Establishment	..	..	7,855	6,012	4,000	3,610
A-4 (c)	Allowances, Honoraria, etc.	..	..		
	Dearness Allowance	..	..	3,209	3,151	3,000	4,390
	House Rent and other Allowances	..	..	1,503	771	1,000	772
	Total A-4 (c)	..	..	4,712	3,922	4,000	5,162
A-4 (d)	Contract & Scale Regulated Contingencies						
	(1) Office Contingencies	..	..	274	471		271
	(2) Service Postage	..		18	26		26
	(3) Livery of Peons	..	..	148	103		206
	Total A-4	..	..	15,260	18,780	16,000	17,678
A-5	Discretionary grants to Collectors	..	..	..	18,714	..	18,714
A-6	Expenditure on Land Reforms	..	..	..	8,57,148	7,00,000	(a) 18,04,751
	Total A.	..	..	82,87,674	81,46,070	81,00,000	92,61,000

DETAILED ACCOUNT No.—7 LAND REVENUE, C.—LAND RECORDS.

C. SUPERINTENDENCE.							
C (a)	Pay of Officers	..	..	2,53,258	2,60,161	2,55,000	2,74,598
C (b)	Pay of Establishment	..	..	10,43,603	12,03,620	11,33,000	11,42,276
C (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,42,228	77,143	1,25,000	1,25,000
	Dearness Allowance	..	..	4,14,239	4,56,464	4,50,000	4,69,238
	House Rent and other Allowances	..	..	1,31,807	1,03,705	1,05,000	1,08,067
	Total C (c)	..	..	6,88,274	6,37,312	6,80,000	7,02,305
C (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	25,502	40,023		40,023

(a) Out of this Rs. (10,92,415) are for new items of expenditure which includes Rs. (4,50,000) as non-recurring.

EXPENDITURE.

DETAILED ACCOUNT No. 6 LAND REVENUE, C. LAND REVENUE CHARGES.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(b) Contingencies and Expenses ..							
1. Purchase of Office Furniture ..	..	..	..	1,566	9,863		9,866
2. Purchase of Medicines and Medicines ..	..	..	..	225	494		494
3. Purchase and Printing of Maps ..	..	..	..	30,817	29,199		29,199
4. Purchase of Reports and Forms ..	..	..	..	..	857		857
5. Printing and Binding ..	..	..	..	2,571	2,143		2,143
6. Training Expenses ..	..	..	..	7,600	20,586		7,000
7. Other Charges ..	..	..	..	10,559	2,271		2,271
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies ..	..	..	..	21,628	14,011		14,011
(2) Service Postage ..	..	..	..	6,511	8,571		8,571
(3) Livery of Peons ..	..	..	..	5,358	5,400		10,800
(4) Telephone Fees ..	..	..	..	5,414	1,586		1,586
Total C (d) ..				1,17,291	1,35,007	1,26,000	1,26,821
Total C ..				21,02,426	22,36,100	22,00,000	22,46,000

DETAILED ACCOUNT No. 7
LAND REVENUE,
D. ALLOWANCES TO DISTRICTS AND
VILLAGE OFFICERS.

D-(1) Revenue Patels ..	..	..	..	13,21,294	8,66,143	8,66,000	8,66,000
D-(2) Patwaries ..	..	..	..	21,13,796	18,92,914	19,30,000	19,30,000
D-(3) Neeradees ..	..	..	..	59,258	15,600	16,000	16,000
D-(4) Contingencies ..	..	..	..	4,73,640	2,87,743	2,88,000	2,88,000
Total D. ..				39,67,988	30,62,400	31,00,000	31,00,000

DETAILED ACCOUNT No. 7
LAND REVENUE,
E-ASSIGNMENTS AND COMPENSATION.

E-(1) Dustband ..	..	..	..	21,925	..	{ 1,00,000	..
E-(2) Rusooms ..	..	..	..	5,93,156	..		..
Total E. ..				6,15,081	..	1,00,000	..

EXPENDITURE.

8.—STATE EXCISE DUTIES.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. Superintendence	8-A.	4,23,595	3,75,700	3,75,700	3,50,400
B. District Executive Establishment ..	8-B.	40,59,008	40,40,200	40,40,200	41,34,100
C. Distilleries	8-C.	22,05,813	30,59,300	30,59,300	41,00,700
D. Cost of opium supplied to State Excise Department ..	8-D.	2,66,254	3,54,300	3,24,300	3,39,000
E. Purchase of Ganja and other Drugs ..	8-E.	45,633	50,500	50,500	48,800
F. Compensations	8-F.	33,876	..	30,000	30,000
Total ..	..	70,34,184	78,80,000	78,80,000	90,03,000

DETAILED ACCOUNT NO. 8 STATE EXCISE DUTIES, A. SUPERINTENDENCE.

A-(a) Pay of Officers	83,770	72,957	72,957	80,650
A-(b) Pay of Establishment	1,88,254	1,36,210	1,36,210	1,39,850
A-(c) Allowances, Honoraria, etc :—				
Travelling Allowance	24,767	31,252	31,252	25,000
Dearness Allowance	70,354	51,505	51,505	50,730
House Rent and other Allowances ..	18,004	15,031	15,031	13,470
Total A-(c)	1,13,125	97,788	97,788	89,200
A-(d) Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
Rents, Rates and Taxes	7,500	7,015	7,015	7,000
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding charges ..	4,886	4,885	4,885	4,800
2. Legal charges .. ..	..	7,928	7,928	800
3. Dress for Jawans .. ..	..	1,489	1,489	1,400
4. Examination charges .. ..	..	1,714	1,714	1,000
5. Customs charges	1,539	..	..	..
6. Purchase of Instruments and Typewriter ..	..	20,285	20,285	..
7. Maintenance and repairs to Jeep cars ..	..	4,000	4,000	4,000
(c) <i>Contract and Scale Regulated Contingencies.</i>				
(1) Office Contingencies	22,910	14,438	14,438	14,450
(2) Service Postage	4,732	4,731	4,731	4,700
(3) Livery of peons	829	798	798	1,600
(4) Telephone Fees	1,050	1,462	1,462	1,450
Total A (d)	43,446	68,745	68,745	41,200
Total A.	4,23,595	3,75,700	3,75,700	3,50,400

EXPENDITURE.

DETAILED ACCOUNT No. 8 STATE EXCISE DUTIES B.—DISTRICT DISTILLERIES ESTABLISHMENT.				Account's 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
INSPECTION AND PRELIMINARY ESTABLISHMENT INCLUDING BY COMMISSIONERS.				Rs.	Rs.	Rs.	Rs.
B-(a) Pay of Officers .. .. .	..	..	..	1,94,807	2,22,876	2,22,876	2,07,000
B-(b) Pay of Establishment .. .. .	..	..	..	21,71,180	21,56,755	21,56,755	22,51,950
B-(c) Allowances, Honoraria, etc.							
Travel Allowance .. .. .	..	..	..	3,83,817	2,30,211	2,30,211	2,30,200
Dearness Allowance .. .. .	..	..	..	9,35,491	9,43,809	9,43,809	9,34,200
House Rent and other Allowances .. .. .	..	..	..	2,20,490	2,17,866	2,17,866	2,50,000
Total B (c) .. .. .	..	..	..	15,39,798	13,91,886	13,91,886	14,14,400
B-(d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes .. .. .	..	..	..	26,063	29,091	29,091	28,000
(b) Countersigned Contingencies.							
1. Printing and Binding charges .. .. .	..	..	..	25,798	23,229	23,229	23,250
2. Legal charges .. .. .	..	..	..	2,003	343	343	350
3. Rewards to Informers .. .. .	..	..	..	2,023	17,143	17,143	17,100
4. Charges for numbering of Sendhi trees .. .. .	..	..	..	3,606	14,571	14,571	13,000
5. Other Miscellaneous charges .. .. .	..	..	..	3,080	4,990	4,990	5,000
6. Dress for Jawans .. .. .	..	..	..	300	66,243	66,243	66,000
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies .. .. .	..	..	..	47,086	55,205	55,205	55,000
(2) Service Postage .. .. .	..	..	..	42,993	55,063	55,063	50,000
(3) Livery of Ponies .. .. .	..	..	..	222	255	255	500
(4) Telephone Fees .. .. .	..	..	..	593	2,550	2,550	2,550
Total B (d) .. .. .	..	..	..	1,53,773	2,68,683	2,68,683	2,60,750
Total B .. .. .	..	..	..	40,59,008	40,40,200	40,40,200	41,34,100

DETAILED ACCOUNT No. 8 STATE EXCISE DUTIES, C. DISTILLERIES.

SUMMARY.							
C-1 Distilleries (under Direction) .. .. .	..	..	..	56,291	72,310	72,310	74,100
C-2 Narayanguda Distillery .. .. .	..	..	..	21,49,527	20,52,070	20,52,070	26,39,000
C-3 Alcohol Factory, Kamareddy .. .. .	..	..	..	..	9,34,920	9,34,920	13,39,400
C-4 General Manager Government Distilleries, .. .. .	..	..	..	..	..	..	23,700
C-5 Secretary, Distilleries Directing Board .. .. .	..	..	..	..	..	..	24,500
Total C. .. .. .	..	..	..	22,05,818	30,59,300	30,59,300	41,00,700

EXPENDITURE.

DETAILED ACCOUNT No. 8 STATE EXCISE DUTIES. C.—DISTILLERIES (<i>contd.</i>)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-1. DISTILLERIES (Under Direction)							
C-1 (a) Pay of Establishment	..	..	..	39,100	50,433	50,433	50,750
C-1 (b) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	96	..	..	..
Dearness Allowance	..	..	..	13,324	15,660	15,660	15,780
House Rent and other Allowances	..	..	..	3,771	4,286	4,286	5,640
Total C-1 (c)			..	17,191	19,946	19,946	21,420
C-1 (c) Contingencies.							
(b) <i>Countersigned Contingencies.</i>							
Dress for Jawans	..	..	..	..	1,674	1,674	1,670
(c) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office contingencies	..	..	..	..	257	257	260
Total C-1 (d)	..	..	..	..	1,931	1,931	1,930
Total C-1	..	..	..	56,291	72,310	72,310	74,100
C-2. NARAYANGUDA DISTILLERY							
C-2 (a) Pay of Officers	..	..	..	..	17,000	17,000	10,160
C-2 (b) Pay of Establishment	..	..	..	..	95,363	95,363	91,690
C-2 (c) Allowances, Honoraria, etc.	..	..	..	..	..	..	..
Travelling Allowance	..	..	..	..	2,143	2,143	860
Dearness Allowance	..	..	..	..	52,625	52,625	51,040
House Rent and other Allowances	..	..	..	..	15,007	15,007	13,820
Total C-2 (c)	..	..	..	..	69,775	69,775	65,720
C-2 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
(1) Rents, Rates and Taxes	..	..	..	..	..	..	2,580
(b) <i>Countersigned Contingencies.</i>							
1. Purchase of Raw Materials	..	..	..	21,49,527	13,90,295	13,90,295	14,95,822
2. Special charges	..	..	..	..	1,15,243	1,15,243	1,19,120
3. Other charges..	..	..	..	..	19,714	19,714	19,720
4. Provident Fund	..	..	..	..	8,199	8,199	8,350
5. Depreciation charges	..	..	..	..	44,572	44,572	44,570
6. Interest	..	..	..	..	58,792	58,792	58,790
7. Pension Contribution	..	..	..	..	3,648	3,648	2,810
(c) <i>Contract and Scale Regulated Contingencies</i>	..	..	..	..	53,370	53,370	53,370
Total C-2 (d)	..	..	..	21,49,527	16,93,833	16,93,833	18,05,630

EXPENDITURE.

DETAILED ACCOUNT No. --8 STATE EXCISE DUTIES, C. DISTILLERIES—				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-2 (e) Transfer to Reserve	..	..	..		..	..	1,38,657
C-2 (f) Govt. Share of Profit	..	..	..		..	..	1,38,657
C-2 (g) Repayment of Capital	..	..	..		1,76,099	1,76,099	3,88,484
Total C-2	..	..	..	21,49,527	20,52,070	20,52,070	26,39,000
C-3—ALCOHOL FACTORY, KAMAREDDY							
C-3 (a) Pay of Officers	..	..	..		21,447	21,447	14,910
C-3 (b) Pay of Establishment	..	..	..		64,536	64,536	57,820
C-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..		3,000	3,000	1,720
Dearness Allowance	..	..	..		36,385	36,385	33,980
House Rent and other Allowances	..	..	..		1,507	1,507	..
Total C-3 (c)	..	..	..		40,892	40,892	35,700
C-3 (d) Contingencies							
(b) Countersigned Contingencies							
1. Provident Fund	..	..	..		5,621	5,621	4,760
2. Purchase of Raw Materials	..	..	..		6,28,457	6,28,457	7,58,810
3. Special Charges	..	..	..		19,287	19,287	19,290
4. Other Charges	..	..	..		10,714	10,714	10,720
5. Depreciation Charges	..	..	..		14,743	14,743	14,740
6. Interest	..	..	..		36,797	36,797	36,800
7. Pension Contribution	..	..	..		2,716	2,716	2,410
(c) Contract and Scale Regulated Contingencies	..	..	..		26,310	26,310	27,370
Total C-3 (d)	..	..	..		7,44,645	7,44,645	8,74,900
C-3 (e) Transfer to Reserve	..	..	..		..	..	81,890
C-3 (f) Repayment of Capital	..	..	..		63,400	63,400	1,92,289
C-3 (g) Govt. Share of Profit	..	..	..		..	..	81,891
Total C-3	..	..	..		9,34,920	9,34,920	13,39,400
C-4.—GENERAL MANAGER, GOVERNMENT DISTILLERIES.							
C-4 (a) Pay of Officers	..	..	..				14,000
C-4 (b) Pay of Establishment	..	..	..				2,890
C-4 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..				1,720
Dearness Allowance	..	..	..				1,580
House Rent and Other Allowances	..	..	..				640
Total C-4 (c)	..	..	..				3,940
C-4 (d) Contingencies :—							
(b) Countersigned Contingencies.							
1. Provident Fund	..	..	..				1,410
(c) Contract & Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..				170
2. Livery of Peons	..	..	..				260
3. Telephone Fees	..	..	..				1,030
Total C-4 (d)	..	..	..				2,870
Total C-4	..	..	..				23,700

EXPENDITURE:

DETAILED ACCOUNT No. —8 STATE EXCISE DUTIES, DISTILLERIES—(Concl'd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-5—SECRETARY DISTILLERIES DIRECTING BOARD							
C-5 (b) Pay of Establishment				13,560
C-5 (c) Allowances, Honoraria, etc.							
Travelling Allowance				860
Dearness Allowance				4,140
House Rent and Other Allowances				1,680
Total C-5 (c)							6,680
C-5 (d) Contingencies :—							
(b) Countersigned Contingencies.							
1. Provident Fund				560
2. Pension Contribution				1,720
(c) Contract & scale Regulated Contingencies.							
1. Office Contingencies				1,720
2. Service Postage				40
3. Livery of Peons				220
Total C-5 (d)							4,260
Total C-5							24,500

DETAILED ACCOUNT NO.—8 STATE EXCISE DUTIES D—COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT.

D-(a) Pay of Officers	..	..	..	..	..	..	..
D-(b) Pay of Establishment	..	..	..	19,995	19,772	19,772	19,900
D-(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	3,510	4,285	4,285	4,000
Dearness Allowance	..	..	..	8,453	9,929	9,929	9,950
House Rent and other Allowances	..	..	..	1,420	2,661	2,661	2,850
Total D-(c)				13,383	16,875	16,875	16,800

EXPENDITURE.

DETAILED ACCOUNT No.—8 STATE EXCISE DUTIES, D. COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT.—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-(d) Contingencies.							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	182	120	120	120
2. Fees for Testing of Opium	..	..	..	..	43	43	40
3. Rewards to informers	..	..	..	..	43	43	40
4. Ganja Cultivation expenses	..	..	..	..	771	771	770
5. Miscellaneous	..	..	..	..	121	121	120
6. Dress for Jawans	..	..	..	..	399	399	400
7. Purchase of opium	..	..	..	2,31,717	3,15,428	2,85,428	3,00,000
(c) Contract and Scale Regulated Contingencies							
1. Office contingencies	..	..	..	240	454	454	650
2. Service postage	..	..	..	737	274	274	160
Total D (d)				2,32,876	3,17,653	2,87,653	3,02,300
Total D				2,60,254	3,54,300	3,24,300	3,39,000

DETAILED ACCOUNT No.—8
STATE EXCISE DUTIES,
E-PURCHASE OF GANJA AND OTHER
DRUGS

E-(1) Purchase of Ganja	..	..	..	43,046	42,800	42,800	42,800
E-(2) Transportation charges	..	..	..	2,587	7,700	7,700	6,000
Total E				45,633	50,500	50,500	48,800

DETAILED ACCOUNT No.—8
STATE EXCISE DUTIES,
F. COMPENSATIONS

(a) City and Districts	..	..	..	33,876	..	30,000	30,000
(b) Secunderabad and Bolarum	..	..	..	..	..	..	..
Total F				33,876	..	30,000	30,000

EXPENDITURE.

9—STAMPS	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY		Rs.	Rs.	Rs.	Rs.
A. Superintendence	9-A				
(a) Non-Judicial .. ..	..	51,017	37,166 } 56,200	56,200	36,774 } 54,860
(b) Judicial .. ..	..		18,734		18,256
B. Charges for the Sale of Stamps .. ..	..			
Non-Judicial .. ..	..	55,789	37,800 } 56,700	56,700	37,333 } 56,000
Judicial .. ..	..		18,900		18,667
C. Cost of Stamps supplied from State	9-C				
Stamp Stores .. ..	..	1,62,966	2,15,100	2,07,100	2,07,700
Non-Judicial .. ..	..			
Judicial .. ..	..			
D. Works .. ..	..	..	..	..	440
Total ..		2,69,772	3,28,000	3,20,000	3,19,000

DETAILED ACCOUNT No. 9
STAMPS,
A. SUPERINTENDENCE.

INSPECTOR-GENERAL							
A—NON-JUDICIAL							
A (1) Pay of Officers .. ..	..	..	..	19,974	20,160	20,160	18,900
A (2) Pay of Establishment .. ..	..	..	..	47,793	48,154	48,154	49,500
A (3) Allowances, Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	6 003	6,000	6,000	6,000
Dearness Allowance .. ..	..	..	..	19 899	19,392	19,392	19,000
House Rent and other Allowances .. ..	..	..	..	4,582	4,022	4,022	4,550
Total A (3) ..	..	..	..	30,484	29,414	29,414	29,550
A (4) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes .. ..	..	..	..	22	..	..	..
(b) <i>Countersigned Contingencies.</i>							
(1) Printing and Binding .. ..	..	..	..	429	429	429	430
(2) Purchase of Law Books .. ..	..	..	..	427	86	86	90
(c) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office Contingencies .. ..	..	..	..	1,090	7,697	7,697	5,000
(2) Service Postage .. ..	..	..	..	1,122	5,228	5,228	5,000
(3) Livery of peons .. ..	..	..	..	460	460	460	920
(4) Telephone Fees .. ..	..	..	..	..	772	772	770
Total A-(4) ..	..	..	..	3,550	14,672	14,672	12,210
Total A. Superintendence ..	..	..	..	1,01,801	1,12,400	1,12,400	1,10,160
Deduct.—Moiety charges debitable to 11-Registration.	..	..	..	50,784	56,200	56,200	55,800
Total ..	..	..	..	51,017	56,200	56,200	54,860
Portion transferred to (b) Judicial Superintendence ..	..	..	..	17,005	18,734	18,734	18,286
Total Non-Judicial ..	..	..	..	34,012	37,466	37,466	36,574

EXPENDITURE.

DETAILED ACCOUNT No. 9 STAMPS, C. COST OF STAMPS SUPPLIED FROM STATE STAMP STORES.				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
C (1)	Pay of Officers	..	..	..	4,998	5,250	12,000	12,500
C (2)	Pay of Establishment	..	..	..	64,468	73,294	74,000	74,200
C (3)	Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	..	277	..	..	..
	Dearness Allowance	..	..	..	32,989	35,400	36,400	36,370
	House Rent and other Allowances	..	..	..	7,990	8,625	8,600	8,570
Total C (3)				..	41,256	44,025	45,000	44,940
C (4)	Contingencies.							
	(b) Countersigned Contingencies.							
	(1) Printing and Binding	..	..	..	58	42	..	50
	(2) Purchase of Materials	..	..	..	47,225	85,714	..	70,000
	(3) Electric Power	..	..	..	112	333	..	300
	(4) Repairs and Purchase of machinery	..	..	..	1,177	858	..	900
	(5) Extra Service Postage	..	..	..	2,384	3,373	..	3,000
	(6) Die Plates	..	..	..	367	858	..	750
	(7) Customs Duty	..	..	..	58	..	..	..
	(c) Contract and Scale Regulated Contingen- cies.							
	(1) Office Contingencies	..	..	..	558	976	..	600
	(2) Service postage	..	..	..	15	69	..	100
	(3) Livery of peons and dress for stamp Searchers	..	..	..	800	808	..	360
Total C (4)				..	52,249	92,531	76,100	76,060
Total C				..	1,62,966	2,15,100	2,07,100	2,07,700

EXPENDITURE.

10. FOREST	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY		Rs.	Rs.	Rs.	Rs.
A. General Direction	10-A.	24,70,955	2,67,000	2,47,800	2,51,000
B. Conservancy and Works	10-B.	2,71,354	7,58,000	2,58,200	2,69,000
C. Establishment	10-C.	24,934	24,63,000	23,84,200	25,41,700
D. Development Scheme	10-D.	..	..	10,800	5,86,000
E. Works:— Petty Repairs .. ..	..	..	..	..	4,300
Total ..		27,67,243	34,88,000	29,01,000	36,52,000

DETAILED ACCOUNT No. 10
FOREST—A—GENERAL DIRECTION

CHIEF CONSERVATOR OF FORESTS					
A.—(1) Pay of Officers .. ..	..	2,19,438	36,379	31,100	35,800
A.—(2) Pay of Establishment .. ..	..	13,46,964	41,501	45,300	40,540
A.—(3) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	86,412	10,286	9,700	10,290
Dearness Allowance .. ..	..	5,88,358	16,686	16,700	16,500
House Rent and other Allowances .. ..	..	71,806	4,358	5,000	4,670
Total A-(3) ..		7,46,576	31,330	31,400	31,460
A.—(4) Contingencies :—					
(a) <i>Extraordinary Contingencies.</i>					
(1) Rents, Rates and Taxes .. ..	..	20,894	2,210	2,210	4,000
(b) <i>Countersigned Contingencies.</i>					
(1) Printing and Binding .. ..	..	5,962	1,290	450	500
(2) Reward for killing wild animals .. ..	..	..	860	..	400
(3) Purchase of medicines .. ..	..	2,103	430	280	300
(4) Purchase of instruments .. ..	..	9,739	14,570	10,250	6,000
(5) Examination fees .. ..	..	236	240	180	240
(6) Dress, etc. .. ..	..	18,480	47,810	29,810	43,110
(7) Scholarships .. ..	..	22,865	55,860	85,170	(a) 69,900
(8) Training charges .. ..	..	77	4,290	..	4,290
(9) Customs duty .. ..	..	153	..	150	..
(10) Provision for settlement of arrears and purchase of typewriter .. ..	..	..	13,230	..	(b) 2,000
(c) <i>Contract and Scale Regulated Contingencies.</i>					
(1) Office Contingencies .. ..	..	39,852	13,290	7,330	9,000
(2) Service postage .. ..	..	32,355	2,140	2,800	2,140
(3) Livery of peons .. ..	..	3,864	910	560	620
(4) Telephone Fees .. ..	..	1,397	660	810	700
Total A-(4) ..	..	1,57,977	1,57,790	1,40,000	1,43,200
Total A ..	..	24,70,955	2,67,000	2,47,800	2,51,000
B-CONSERVANCY AND WORKS.					
B.—(1) Forest Produce removed by Government agency .. ..	..	4,293	8,740	4,560	6,000
B.—(2) Forest Produce removed by Purchasers .. ..	..	..	..	..	..
B.—(3) Marking and demarcation of coupes, hammers, grazing grounds, coupe stones and printing of permit books .. ..	..	70,434	48,300	75,580	66,100
B.—(4) Confiscated produce .. ..	..	421	600	400	600
B.—(5) Other works .. ..	..	5,967	6,730	6,920	6,000
B.—(6) Live and dead stock .. ..	..	107	6,430	6,400	300
B.—(7) Communications and buildings .. ..	..	51,554	77,140	50,100	70,000
B.—(8) Improvements and extension of forests .. ..	..	1,17,414	1,32,000	1,10,300	1,09,000
B.—(9) Miscellaneous .. ..	..	11,415	12,940	10,340	11,000
B.—(10) Development Scheme (Afforestation) .. ..	..	9,749	4,65,120	10,800	..
Total (B) ..	..	2,71,354	7,58,000	2,69,000	2,69,000

(a) out of this (39,480) are non-recurring

(b) Non-recurring for purchase of typewriters.

EXPENDITURE.

DETAILED ACCOUNT No. 10 FOREST C—ESTABLISHMENT.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C.—ESTABLISHMENT				Rs.	Rs.	Rs.	Rs.
C.—(1)	Pay of Officers	..	..	..	2,25,710	1,92,300	2,41,210
C.—(2)	Pay of Establishment	..	..	3,027	13,88,860	13,47,600	14,54,280
C.—(3)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,488	81,257	86,800	88,630
	Dearness Allowance	..	..	1,814	5,58,449	5,82,400	5,82,390
	House Rent and other Allowances	..	..	275	92,548	75,700	70,580
	Total C—(3)	..	..	3,527	7,32,254	7,44,900	7,36,600
C.—(4)	Contingencies :—						
(a)	Extraordinary Contingencies.						
(1)	Ren'ts, Rates & Taxes..	..	..	82	36,860	23,400	20,000
(b)	Countersigned Contingencies.						
(1)	Printing & Binding	..	..	..	5,100	4,740	5,100
(2)	Gamers charges	..	..	591	350	590	1,070
(3)	Prizes	..	..	86	90	90	520
(4)	Purchase of medicines	..	..	129	2,050	2,040	2,140
(5)	Allowance to Chowkidars under training	..	..	1,070	..	..	..
(6)	Acting Allowance to employees under-training	..	..	14,734	..	..	..
(7)	Repairing of band instruments	..	..	..	90	..	90
(8)	Dress for drill master	..	..	86	90	1,250	1,620
(9)	Purchase of instruments	..	..	..	..	430	860
(c)	Contract and Scale Regulated Contingencies	..	..	..	..	..	..
(1)	Office Contingencies	..	..	1,602	83,570	28,980	36,440
(2)	Service Postage	..	..	..	83,040	82,960	80,870
(3)	Livery of Peons	..	..	..	4,770	4,920	10,740
(4)	Telephone Fees	..	..	..	660	..	660
	Total C—(4)	..	..	18,380	1,16,170	99,400	1,09,610
	Total C.	..	..	24,934	24,63,000	23,84,200	25,41,700

DETAILED ACCOUNT No. 10-D. DEVELOPMENT SCHEME

D.—(1)	Pay of officers	..	..	..	
D.—(2)	Pay of Establishment	..	..	..				19,600
D.—(3)	Allowances, Honoraria, etc.	..	..	..	
	Travelling Allowance	..	..	..	
	Dearness Allowance	..	..	..	
	House Rent and other Allowances	..	..	..	
	Total D—(3)	..	..	..	
D.—(4)	Contingencies :—							
(1)	Compensation	..	..	..				95,970
(2)	Works	..	..	..				2,26,140
(3)	Research	..	..	..				8,570
(4)	Foods and Plants	..	..	..				42,860
(5)	Nurseries	..	..	..				42,860
(a)	Non-recurring	..	..	..	
(6)	Lumpsum for Development Schemes	..	..	..				(a) 1,50,000
	Total D—(4)	..	..	..				5,66,400
	Total D.	..	..	..				5,86,000

(a) Non-recurring

EXPENDITURE.

11—REGISTRATION	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. Superintendence	11-A	50,784	56,200	56,200	55,300
B. District charges	11-B	3,65,463	3,67,800	3,67,800	3,75,700
Total		4,16,247	4,24,000	4,24,000	4,31,000

DETAILED ACCOUNT—No. 11. REGISTRATION, A.—SUPERINTENDENCE

Inspector-General of Stamps and Registration. Add amount transferred from 9 Stamps	50,784	56,200	56,200	55,300
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DETAILED ACCOUNT—No. 11. REGISTRATION, B.—DISTRICT CHARGES.

B. (1) Pay of Officers	3,462	4,012	4,012	4,500
B. (2) Pay of Establishment	2,40,460	2,41,879	2,41,879	2,47,600
B. (3) Allowances, Honoraria, etc.				
Travelling Allowance	1,849	2,143	2,143	2,140
Dearness Allowance	90,873	91,265	91,265	92,750
House Rent and other Allowances	10,104	6,614	6,614	7,320
Total B (3)	1,02,826	1,00,022	1,00,022	1,02,210
B. (4) Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
(1) Rents, Rates and Taxes	8,482	8,228	8,228	8,200
(b) <i>Countersigned Contingencies.</i>				
(1) Printing and Binding	430	137	137	140
(2) Packing charges	15	22	22	20
(3) Purchase of Seals	52	43	43	50
(4) Registers of Notary Public	26	172	172	170
(5) Purchase of Law books	414	428	428	430
(6) Office Registers for S.K.	62	86	86	80
(c) <i>Contract and Scale Regulated Contingen-</i> <i>cies</i>				
(1) Office Contingencies	3,174	4,714	4,714	3,720
(2) Service postage	3,811	5,314	5,314	4,500
(3) Livery of peons	2,249	2,743	2,743	4,080
Total B (4)	18,715	21,887	21,887	21,390
Total -11 B.	3,65,463	3,67,800	3,67,800	3,75,700

EXPENDITURE.

12. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A.—Charges of Collection	12—A.	94,023	90,200	92,700	92,900
B.—Inspection of Motor Vehicles	12—B.	84,464	1,11,500	1,13,450	1,18,280
C.—Transfer to State Road Fund	12—C.	11,84,253	13,40,300	11,65,850	14,10,820
Total M.H. 12 ..		13,62,740	15,42,000	13,72,000	16,22,000

DETAILED ACCOUNT—No. 12. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS A.—CHARGES OF COLLECTION

A.—(1) State Transport Authority (City)							
A.—(1) (a) Pay of Officers				24,738	25,100	25,300	25,300
A.—(1) (b) Pay of Establishment				34,062	37,600	38,000	34,430
A.—(1) (c) Allowances Honoraria, etc. :—							
Travelling Allowance				995	3,400	4,100	7,500
Dearness Allowance				9,752	10,500	10,500	10,568
House Rent and Other Allowances..				4,635	3,000	4,200	4,193
Total A.—(1) (c)				15,382	16,900	18,800	22,261
A.—(1) (d) Contingencies.							
(a) <i>Extraordinary contingencies</i>							
Rents, Rates, and Taxes .. ..				..	858	858	858
(b) <i>Countersigned Contingencies</i>							
(1) Printing and Binding Charges				11,291	3,460	3,460	3,460
(2) Motor running expenses .. ..				..	865	865	865
(c) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office Contingencies				6,987	3,650	3,650	3,650
(2) Service Postage				685	686	686	686
(3) Livery of Peons				296	309	309	618
(4) Telephone Fees.				582	772	772	772
Total A.—(1) (d)				19,841	10,600	10,600	10,909
Total A.				94,023	90,200	92,700	92,900

EXPENDITURE.

DETAILED ACCOUNT—No. 12- CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B.—INSPECTION OF MOTOR VEHICLES.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B.—(1) State Transport Authority (District Inspectors)—							
B.—(1) (a) Pay of Officers .. ..				..	..	..	..
B.—(1) (b) Pay of Establishment				57,772	57,600	58,000	59,800
B.—(1) (c) Allowances, Honoraria, etc. :—							
Travelling Allowance.				870	..	..	..
Dearness Allowance.				16,431	16,700	16,700	16,983
House Rent and Other Allowances . ..				5,867	6,200	7,700	7,583
Total B.—(1) (c)				23,168	22,900	24,400	26,566
B.—(1) (d) Contingencies.							
(a) <i>Contract and Scale Regulated Contingencies.</i> .. ..				..	..	..	..
(1) Office Contingencies				1,880	3,904	3,904	3,904
(2) Service Postage				1,508	2,662	2,662	2,662
(3) Livery of Peons.				136	364	364	728
Total B.—(1) (d)				3,524	6,930	6,930	7,294
B.—(1) (e) <i>Establishment charges paid to or recovered from other Government Departments, etc.</i>							
Add.—Amount transferred from M.H. 25. General Administration (State Bank)				..	568	560	600
Add.—Amount transferred from M.H. 29— Police .. ..				..	5,561	5,560	5,620
Pensionary charges at 1/7th of the salaries .. ..				..	17,941	18,000	20,400
Total B.				84,464	1,11,500	1,13,450	1,18,280

EXPENDITURE.

13-OTHER TAXES AND DUTIES	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-COLLECTION CHARGES		Rs.	Rs.	Rs.	Rs.
(i) Sales Tax.					
A-i (1) Commissioner of Sales Tax ..	13-A	4,21,709	4,52,200	4,92,110	5,09,080
A-i (2) District Circles. ..		3,49,286	3,82,600	4,36,020	4,80,670
(ii) Inter-State-Transit Duties.					
A-ii (1) Commissioner of Customs ..		7,19,228	2,74,700	2,38,300	2,63,300
A-ii (2) Customs Houses ..		37,31,426	35,33,500	33,13,320	31,57,750
A-ii (3) Customs Revenue Audit Charges ..		..	1,77,600	1,75,916	1,23,000
Works :—					
Petty repairs for (A-ii) ..		..	..	25,434	25,400
Savings under A-ii-(1) and A-ii-(2) ..		..	..	..	—74,500
Total—(A). ..		52,21,649	48,20,600	46,80,584	44,84,700
B.—Charges under the Electricity Acts. ..	13-B				
B.—(1) Office of the Chief Electrical Inspector ..		1,13,320	1,14,400	1,15,900	1,19,300
Total—(B). ..		1,13,320	1,14,400	1,15,900	1,19,300
Total M.H. 13 ..		53,34,969	49,35,000	47,97,000	46,04,000

DETAILED ACCOUNT No. 13 OTHER TAXES & DUTIES A-COLLECTION CHARGES.

A-(1) COMMISSIONER OF SALES TAX.—					
A-i-(1) (a) Pay of Officers ..	..	79,772	90,000	90,300	95,100
A-i-(1) (b) Pay of Establishment ..	..	1,73,085	2,07,300	2,18,520	226,310
A-i-(1) (c) Allowances, Honoraria, etc:—					
Travelling Allowance ..	..	15,969	13,700	15,700	13,700
Dearness Allowance ..	..	62,130	70,100	74,095	84,723
House Rent and other Allowances ..	..	23,149	28,900	39,158	33,770
Total A-i-(1) (c)		1,01,248	1,12,700	1,28,953	1,32,193
A-i-(1) (d) Contingencies.					
(a) <i>Extraordinary Contingencies.</i>					
Rents, Rates & Taxes. ..	..	2,487	10,800	7,714	10,800
(b) <i>Countersigned Contingencies.</i>					
1. Printing and Binding Charges. ..	..	10,101	8,572	8,572	15,000
2. Purchase of Books. ..	..	334	429	429	429
3. Cost of paper supplied ..	..	..	..	15,223	..
4. Brass seals ..	..	..	..	..	1,063
Non-recurring					
(5) Typewriter machine ..	..	..	..	..	1,700
(6) Purchase of bicycle ..	..	..	..	..	200
(e) <i>Contract and Scale Regulated Contingencies.</i>					
1. Office Contingencies ..	..	51,424	13,445	13,445	13,445
2. Service Postage ..	..	1,281	3,943	3,943	3,943
3. Livery of Peons ..	..	923	3,886	3,886	7,772
4. Telephone Fees ..	..	1,054	1,125	1,125	1,125
Total A-i-(1) (d) ..	..	67,604	42,200	54,337	55,477
Total A-i-(1) ..	..	4,21,709	4,52,200	4,92,110	5,09,080

EXPENDITURE.

DETAILED ACCOUNT No.—13 OTHER TAXES AND DUTIES A—COLLECTION CHARGES (Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-i(2) DISTRICT CIRCLES.—		Rs.	Rs.	Rs.	Rs.
A-i(2) (a) Pay of Officers .. ..	..	56,658	59,100	59,600	58,140
A-i(2) (b) Pay of Establishment .. ..	..	1,55,590	1,61,300	2,01,600	2,33,760
A-i(2) (c) Allowances, Honoraria, etc.—					
Travelling Allowance .. ..	..	38,388	62,600	53,431	62,600
Dearness Allowance .. ..	..	61,238	62,700	76,078	82,412
House Rent and Other Allowances .. ..	..	10,359	10,300	14,495	14,500
Total A-i(2) (c)		1,09,985	1,35,600	1,44,004	1,59,512
A-i(2) (d) Contingencies.					
(a) Extraordinary contingencies. —					
Rents, Rates and Taxes .. ..	..	5,914	10,286	9,360	10,686
(b) Countersigned Contingencies.—					
(1) Printing and Binding charges .. ..	..	4,915	..	..	..
Non-Recurring.					
(2) Purchase of typewriters .. ..	..	..	..	3,430	..
(3) do bicycles .. ..	..	..	..	856	..
(4) do furniture .. ..	..	..	..	856	..
(c) Contract and Scale Regulated Contingencies.					
(1) Office Contingencies .. ..	..	10,386	10,570	10,370	10,570
(2) Service Postage .. ..	..	3,766	5,486	5,486	5,486
(3) Livery of Peons .. ..	..	2,072	258	258	516
Total A-i(2) (d) .. ..	..	27,053	26,600	30,816	26,258
Total A-i(2) .. ..	..	3,49,286	3,82,600	4,36,020	4,80,670

DETAILED ACCOUNT—No. 13 A.—INTER STATE TRANSIT DUTIES

A-ii (1) COMMISSIONER OF CUSTOMS.—					
A-ii (1) (a) Pay of Officers .. ..	..	51,457	14,800	32,000	30,600
A-ii (1) (b) Pay of Establishment .. ..	..	3,98,858	1,18,400	1,06,000	1,23,568
A-ii (1) (c) Allowances, Honoraria, etc.—					
Travelling Allowance .. ..	..	68,654	16,800	14,800	14,800
Dearness Allowance .. ..	..	1,19,194	44,200	39,000	44,193
House Rent and other Allowances .. ..	..	38,086	11,500	11,000	12,389
Total : A-(1) (c) .. ..	..	2,20,934	72,500	64,800	71,882
A-ii (1) (d) Contingencies :					
(a) Extraordinary contingencies. —					
Rents, Rates and Taxes .. ..	..	125	3,810	3,846	2,150
(b) Countersigned Contingencies.—					
1. Printing and Binding charges .. ..	..	886	858	855	858
2. Rewards and information charges .. ..	..	6,000	2,678	4,678	5,000
3. Training expenses .. ..	..	30	..	..	..
4. Dress to Khallusees .. ..	..	3,591	172	172	172
5. Maintenance charges of calculator machine .. ..	..	13,154	15,699	15,699	15,699
(b) Contract and Scale Regulated Contingencies.					
1. Office Contingencies .. ..	..	15,230	7,047	5,000	5,250
2. Service Postage .. ..	..	5,584	5,426	2,000	4,023
3. Livery of Peons .. ..	..	2,913	1,324	1,300	2,648
4. Telephone Fees .. ..	..	2,466	1,950	1,950	1,950
Total A-ii(1) (d) .. ..	..	49,979	39,000	35,500	37,750
Total-A-ii(1) .. ..	..	7,19,228	2,74,700	2,38,300	2,63,300

EXPENDITURE.

DETAILED ACCOUNT No. 13 OTHER TAXES AND DUTIES A-INTER-STATE TRANSIT DUTIES (Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-ii—(2) CUSTOMS HOUSES.—	Rs.	Rs.	Rs.	Rs.
A-ii—(2) (a) Pay of Officers	90,276	60,400	50,000	38,820
A-ii—(2) (b) Pay of Establishment ..	22,32,622	21,52,800	19,96,420	19,18,960
A-ii—(2) (c) Allowances, Honoraria, etc.				
Travelling Allowance	72,283	72,000	60,000	72,000
Dearness Allowance	10,83,375	10,03,400	10,00,000	8,81,460
House Rent and other Allowances ..	73,517	64,900	60,000	50,124
Total: A-ii(2) (c)	12,36,175	11,40,300	11,20,000	10,03,584
A-ii (2) (d) Contingencies: —				
(a) <i>Extraordinary Contingencies.</i>				
Rents, Rates and Taxes		15,028	15,000	15,020
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding charges ..		12,000	6,000	11,000
2. Remittance charges (inappropri- able)		4,000	4,000	4,000
3. Legal charges		100	100	100
4. Rewards to informers		100	100	100
5. Diet to witnesses	1,72,353	..	..	..
6. Printing and transformation of forms and pass forms		3,000	2,000	3,000
7. Office requisites		500	500	500
8. Bijak forms		2,000	1,500	2,000
9. Fire Insurance .. ..		..	..	..
10. Other charges		200	164	200
11. Examination charges		1,000	500	1,000
12. Dress for Customs Jawans ..		25,480	25,000	22,880
(c) <i>Contract and Scale Regulated Contingencies.</i>				
1. Office Contingencies		68,934	60,000	63,930
2. Service Postage		45,627	30,000	40,620
3. Livery of Peons .. ..		..	..	..
4. Telephone Fees		2,036	2,036	2,036
Total-A-ii-(2) (d)	1,72,353	1,90,000	1,46,900	1,66,386
Total-A-ii-(2)	37,31,426	35,33,500	33,13,320	31,57,750
A.—ii—(3) CUSTOMS, REVENUE, AUDIT CHARGES.—				
A.—ii—(3) (a) Pay of officers			7,116	5,910
A.—ii—(3) (b) Pay of establishment ..			1,00,000	69,360
A.—ii—(3) (c) Allowances, Honoraria, etc. ..				
Travelling allowance			38,000	20,000
Dearness allowance			20,000	18,800
House Rent and other allowances ..		1,77,600	8,800	6,300
Total A-ii-(3) (c) .. ..	..		66,800	45,100
A.—ii—(3) (d) Contingencies: —				
(a) <i>Extraordinary Contingencies.</i>				
Rents, Rates and Taxes .. ..			..	..
(b) <i>Countersigned Contingencies.</i>				
(c) <i>Contract and scale Regulated Contingencies.</i>				
(1) Livery of Peons			2,000	2,630
Total A.—ii—(3) (d)			2,000	2,630
Total A.—ii—(3) .. ..	..	1,77,600	1,75,916	1,23,000

EXPENDITURE.

DETAILED ACCOUNT No.—13 OTHER TAXES AND DUTIES B-CHARGES UNDER THE ELECTRICITY ACTS.—(concl'd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-(1) OFFICE OF THE CHIEF ELECTRICAL INSPECTOR				Rs.	Rs.	Rs.	Rs.
B-(1) (a) Pay of Officers	..	..	..	28,054	29,400	29,400	30,200
B-(1) (b) Pay of Establishment	..	..	..	40,098	42,600	42,600	43,200
B-(1) (c) Allowances, Honoraria, etc.							
Travelling Allowance.	..	..	..	7,083	7,500	7,000	7,200
Dearness Allowance.	..	..	..	16,534	17,000	17,000	16,730
House Rent and other Allowances.	..	..	..	4,004	5,000	7,000	7,870
Total B-(1) (c) ..			..	27,621	29,500	31,000	31,800
B-(1) (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes.	..	..	..	2,865	3,280	3,230	3,230
(b) Countersigned Contingencies.							
1. Printing & Binding charges	..	..	..	164	558	558	800
2. Purchase of books	..	..	..	34	86	86	100
3. Maintenance of instruments	..	..	..	..	171	171	171
4. Office requisites	..	..	..	2,380	1,757	1,757	1,757
5. Advertising charges	..	..	..	257	514	514	514
6. Examination charges	..	..	..	2,204	2,743	2,743	2,948
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	7,781	1,679	1,679	1,890
2. Service Postage	..	..	..	386	461	461	460
3. Livery of Peons	..	..	..	663	1,036	1,036	2,070
4. Telephone Fees	..	..	..	709	665	665	665
Total B-(1)-(d) ..			..	17,448	12,900	12,900	14,600
Total B-(1)	..	..	..	1,13,321	1,14,400	1,15,900	1,19,800

EXPENDITURE.

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
1. WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					
a.—Works		7,19,476	13,42,000	8,03,100	15,34,510
b.—Extensions and Improvements		8,57,143	8,57,100	8,57,100	8,57,100
c.—Maintenance and Repairs		34,72,291	55,27,800	55,21,100	72,09,370
d.—Establishment		9,29,581	11,61,000	11,47,100	*13,61,920
e.—Tools and Plant		38,101	85,700	85,700	85,700
f.—Suspense		—62,318	9,400	9,400	9,400
(i)—Deduct:—Pro-rata Tools & Plant		—17,597			
Total		59,36,677	89,83,000	84,24,000	1,03,51,000
Transferred to N. S. Fund					—3,62,000
Total M.H. 18.		59,36,677	89,83,000	84,24,000	1,06,96,000

DETAILED ACCOUNT No.—18-A-1. (a)-WORKS.

Original. works					
1. I.B. Buildings		17,463	21,200	23,100	1,110
2. I.B. Communications		3,841	3,600	3,600	3,62,000
3. Irrigation, Tanks and Canals		5,79,240	11,45,800	6,00,000	10,00,000
4. Reserve for T.R.S. Works		1,18,932	1,71,400	1,71,400	1,71,400
Total (a)		7,19,476	13,42,000	8,03,100	15,34,510

DETAILED ACCOUNT No. 18-A-1. (b)-EXTENSIONS AND IMPROVEMENTS.

Contribution to Nizam Sagar Development Fund		8,57,143	8,57,100	8,57,100	8,57,100
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DETAILED ACCOUNT No. 18-A-1. (c) MAINTENANCE AND REPAIRS.

(i) Maintenance					
1. Buildings		1,84,810	1,97,500	1,97,500	2,17,370
2. Roads		99,281	85,700	71,000	89,460
3. Tanks and Canals		9,16,035	8,78,800	8,78,800	10,00,000
Total (i)		12,00,126	11,62,000	11,47,300	13,06,830
(ii) Repairs					
1. Buildings		25,133	25,100	25,100	8,000
2. Roads		1,575	5,300	5,300	
3. Tanks and Canals		1,03,577	5,62,000	5,10,000	1,92,540
4. Occasional repairs to Tanks:—					
(i) Under P. W. Dept.				59,000	59,000
(ii) Under Revenue Dept.		33,623	1,02,000	43,000	43,000
5. Repairs to Breached Tanks		18,08,207	36,71,400	36,71,400	(a) 53,00,000
Total (ii)		22,72,163	43,65,800	43,73,800	59,02,540
Total (c)		34,72,291	55,27,800	55,21,100	72,09,370

* For details see M.H. 50-civil works-c-Establishment.

(a) Includes Rs. 5.00 lakhs for improvement of tanks.

EXPENDITURE.

DETAILED ACCOUNT No.—18. A-I d. ESTABLISHMENT.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
d-(1) CHIEF ENGINEER.	Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers	34,220	36,800		
(b) Pay of Establishment	95,990	98,900		
(c) Allowances and Honoraria, etc.				
Travelling Allowance	5,531	7,700		
Dearness Allowance	25,255	19,850		
House Rent and other Allowances	9,886	7,750		
Total (c) ..	40,672	35,300		
(d) Contingencies.				
<i>Extraordinary Contingencies.</i>				
(i) Rent, Rates and Taxes	8,238	8,250		
<i>Countersigned Contingencies.</i>				
(i) Printing and Binding	103	200		
(ii) Supplies & Services	243	4,100		
<i>Contract and Scale Regulated Contingencies</i>				
(i) Office Contingencies	7,606	6,400		
(ii) Service Postage		700		
(iii) Livery of Peons		590		
(iv) Telephone Fees		1,560		
Total (d) ..	16,190	21,800		
(e) L/s under C.E.'s. control for temporary establishment .. ..	..	34,300		
Total d-1- ..	1,87,072	2,27,100		
d-(2) EXECUTIVE ENGINEER.				
(a) Pay of Officers	87,624	1,11,700		
(b) Pay of Establishment	4,78,698	5,20,600		
(c) Allowances and Honoraria, etc.				
Travelling Allowance	56,710	64,270		
Dearness Allowance	1,60,279	1,80,600		
House Rent and other Allowances	80,538	60,880		
Total (c) ..	2,47,527	3,05,750		

EXPENDITURE.

DETAILED ACCOUNT No. 18-1-I. (d). ESTABLISHMENT.— (contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(d) Contingencies.							
<i>Extraordinary Contingencies.</i>							
(i)	Rent, Rates and Taxes	..	..	515	600		
<i>Countersigned Contingencies.</i>							
(i)	Printing and Binding	..	..	195	..		
(ii)	Supplies & Services	..	..	605	2,570		
<i>Contract and Scale Regulated Contingencies.</i>							
(i)	Office Contingencies	..	..	15,977	6,780		
(ii)	Service Postage	..	..		5,150		
(iii)	Livery of Peons	..	..		1,720		
(iv)	Telephone Fees	..	..		100		
Total (d) ..				17,292	16,870		
Total d (2) ..				8,26,140	9,54,920		
<i>Deduct :—Maintenance Estt. charges of Nizamsagar Project ..</i>				..	—1,49,820		
Total d-(2) ..				8,26,140	8,05,600		
d-(3) T.R.S. DIVISION.							
(a)	Pay of Officers	..	..	16,817	19,800		
(b)	Pay of Establishment	..	..	49,481	42,240		
(c) Allowances and Honoraria, etc.							
	Travelling Allowances	..	..	9,149	6,880		
	Dearness Allowance	..	..	17,180	15,850		
	House Rent and other Allowances	..	..	7,096	7,460		
Total (c) ..				33,375	29,690		
(d) Contingencies.							
<i>Extraordinary Contingencies.</i>							
(i)	Rents, Rates and Taxes	..	..	2,880	2,880		
<i>Countersigned Contingencies.</i>							
(i)	Printing and Binding	..	..	..	180		
(ii)	Supplies & Services	..	..	159	215		
<i>Contract and Scale Regulated Contingencies</i>							
(i)	Office Contingencies	..	..	1,185	570		
(ii)	Service Postage	..	..		95		
(iii)	Livery of Peons	..	..		180		
(iv)	Telephone Fees	..	..		..
Total (d) ..				4,224	4,070		
Total d-(3) ..				1,03,846	95,800		

EXPENDITURE.

DETAILED ACCOUNT No.—18-A-1 d. ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D (4) TEMPORARY IRRIGATION SUB-DIVISION, KOTHAGUDAM.				Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers	..				3,100		
(b) Pay of Establishment	..	..			14,900		
(c) Allowances and Honoraria, etc.—	..	..			
Travelling Allowance ..	..	..			1,720		
Dearness Allowance ..	..	..			5,990		
House Rent and other Allowances	..	..			2,070		
Total (c).	..	..		..	9,780	..	
(d) Contingencies :—							
(i) Extraordinary Contingencies	..	}	..	45,536	920		
(ii) Countersigned Contingencies	..						
(iii) Contract & Scale Regulated Contingencies	..						
(iv) Others :—							
Non-Recurring for Purchase of :—							
Typewriter, Cash Safe,					4,300		
Furniture, etc. ..	..	..			
Total (d)	..	..			5,220		
Total d-(4).	..	..		45,536	33,000		
d-(6) Non-Recurring for Leave & Pension Contribution of Irrigation Branch	..	..		21,410	..	..	..
Total-d. Establishment	..	..		11,84,013	11,61,000	..	..
Deduct:—							
Prorata Estt: charges				— 2,54,432	..	..	..
Total Net Estt :	..	..		9,29,581	11,61,000	..	..

EXPENDITURE.

22. INTEREST ON DEBT AND OTHER OBLIGATIONS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.					
A-Interest on Ordinary Debt :—					
(i) Rupee Debt :—					
1. Interest on Permanent Loans :—					
3 % loan 1360-70 F.	21,98,447	19,77,000	19,77,000	19,77,000
2½ % loan 1363-73 F.	13,02,705	13,46,100	13,46,100	13,46,100
2½ % loan 1364-69 F.	18,31,125	18,86,900	18,86,900	18,86,900
2½ % loan 1365-70 F.	25,35,278	9,53,100	9,53,100	9,53,100
2½ % loan 1384 F.	18,93,276	18,85,700	18,85,700	18,85,700
1½ % loan	4,82,143	4,82,100	4,82,100	4,82,100
4 % Development loan	13,24,000
Interest on old Railway Shares	2,38,457	2,14,300	2,14,300	2,14,300
Interest on loans in the course of discharge	6,031	..	..	..
Total	1,04,87,462	87,45,200	87,45,200	1,00,69,200
2. Discount on loans	1,62,500	..
3. Floating loans :—					
Interest on other floating loans	7,882	..	..	..
Interest on Ways and Means Advances	6,05,000
Interest on <i>Ad Hoc</i> . Securities	17,35,700	17,35,700	17,35,700
4. Other Items :—					
Management of Debt 22-A-(i)-4	67,791	1,31,286	1,31,280	57,984
Expenditure connected with the Conversion of Scripts	46	50,000	..	50,000
5. Interest on loans taken from the Central Government	67,791	28,57,000	46,14,700	49,58,022
Total A. Charged	1,06,3,972	1,33,19,186	1,53,89,380	1,74,75,906
B-Interest on Unfunded Debt :—					
3. Deposits of Service funds bearing interest :					
Family Pension Fund	42,936	42,900	40,920	41,200
Life Insurance Fund	4,70,910	4,71,300	4,84,000	5,07,000
5. State Provident Funds :—					
Interest on General Provident Fund	88,313	42,300	1,20,060	1,59,679
Provident Fund				
Total B. Charged	6,02,159	5,56,500	6,44,980	7,07,879
C-Interest on other Obligations :—					
1. Interest on depreciation reserves and other reserve funds					
..	1,43,085	1,23,500	2,35,200	1,91,100
2. Other Items :—					
Interest on charitable and other funds :					
Endowment for charitable and Educational Institutions :—					
Hamid Ali Educational Fund	21,199	1,43,800	1,12,840	61,550
Tulja Ram Endowment Fund	5,357			
Scheduled Caste Trust Fund	1,70,874			

EXPENDITURE.

22—INTEREST ON DEBT AND OTHER OBLIGATIONS (contd.)	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
3. Miscellaneous :—		Rs.	Rs.	Rs.	Rs.
Post-War Reconstruction Fund	7,923	1,58,200	1,58,200	1,58,200
Interest on Joint Stock Companies				
Personal and Temporary Deposits				
Betterment Fund Deposits				
Other Deposits				
Total C. Charged	3,48,438	4,25,500	5,06,240	4,10,850
D-Interest on Pre-integration balances	8,57,114	8,57,100	8,57,100
E—Transfers :—					
Deduct :—					
Interest portion, equated payments on account of commuted value of pensions	..	—4,78,682	—4,07,250	—4,04,000	—4,23,095
Interest portion, equated payments on account of commuted value of mansabs.	—1,46,350	—1,25,000	—1,24,040
Central Government's share of interest on Public Debt	—30,51,000	—30,54,000	—30,54,000
Interest on Old Railways shares recover- able from G. O. I.	—2,14,300	—2,14,300	—2,14,300
Share of management of public Debt recoverable from G. O. I.	—21,400	—21,400	—21,400
Total D. Charged	—4,78,682	—38,43,300	—38,18,700	—38,37,735
Grand Total Charged	1,10,35,096	1,13,15,000	1,25,79,000	1,56,14,000

DETAILED ACCOUNT No. 22—A (i)-4 INTEREST ON DEBT AND OTHER OBLIGATIONS. A—INTEREST ON ORDINARY DEBT.

A-(i)-4 Other Items :—				
Management of Debt :—				
A-(i)-4 (a) Pay of Officers ..	..	2,110	2,110	6,171
A-(i)-4 (b) Pay of Establishment ..	..	1,09,736	1,09,730	35,934
A-(i)-4 (c) Allowances and Honoraria :—				
Travelling Allowance ..	..	13,260	13,260	10,147
Dearness Allowance ..	..	3,150	3,150	2,777
House Rent and other Allowances ..	..	..	..	..
Total A-(i)-4-C ..	..	67,791	16,410	12,924
A-(i)-4 (d) Contingencies :—				
Countersigned Contingencies :—				
(i) Printing and Binding ..	..	860	860	860
(ii) Miscellaneous ..	..	190	190	190
Contract and Scale Regulated Contingen- cies ..	..	1,980	1,980	1,905
Total A-(i)-4- ..(d)	..	3,030	3,030	2,955
Total A-(i)-4 ..	..	67,791	1,31,286	57,984

25. GENERAL ADMINISTRATION.		Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.			Rs.	Rs.	Rs.	Rs.
A. PRESIDENT, HEADS OF STATES, GOVERNMENT AND MINISTERS.						
A. Secretariat Staff of the Rajpramukh (Charged)	25-A.		36,501	52,700	53,200	51,700
B. Staff and Household of the Raj- Pramukh (Charged)	25-B.		7,236	..	3,500	..
C. Government Hospitality Organization.	25-C.		3,87,741	2,85,000	2,82,700	2,46,700
D. Ministers	25-D.		8,09,822	8,60,300	6,66,800	7,77,600
E. Tour Expenses, and Salaries	25-E.		31,097	65,000	31,100	25,000
Total ..			12,66,697	12,63,600	10,37,300	10,53,000
Charged ..			28,037	52,700	56,700	51,700
Voted ..			12,28,660	11,50,300	9,80,600	10,01,300
B. PARLIAMENT AND THE STATE LEGISLATURE.						
F. State Legislature Secretariat ..	25-F.		2,44,280	2,97,900	4,02,800	3,71,400
G. Legislative Assembly ..	25-G.		7,37,013	6,87,100	6,95,000	6,80,200
Total ..			9,81,293	9,85,000	10,97,800	10,51,600
Charged ..			..	30,000	30,000	30,000
Voted ..			9,81,293	9,55,000	10,67,800	10,21,600
C. ELECTIONS.						
H. Other Election Charges ..	25-H.		1,39,338	60,000	1,92,000	3,09,000
Total ..			1,39,338	60,000	1,92,000	3,09,000
D. SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.						
I. Civil Secretariat } Charged ..	25-I.		..	..	1,600	..
Voted ..			44,76,231	44,57,000	47,70,100	47,45,300
J. Public Service Commission (Charged.)	25-J.		2,68,558	2,67,000	2,70,400	2,75,100
K. Board of Revenue	25-K.		9,27,471	8,41,000	8,77,200	8,87,400
L. Director of Inspection and Accounts. ..	25-L.		..	..	..	5,00,000
Total ..			56,72,260	55,65,000	59,19,300	64,07,800
Charged ..			2,68,558	2,67,000	2,72,000	2,75,100
Voted ..			54,03,702	52,98,000	56,47,300	61,32,700
F. DISTRICT ADMINISTRATION.						
M. General Establishments	25-M.		4,44,533	1,03,000	2,21,700	..
N. Sub-Divisional Establishments ..	25-N.		8,57,887	9,20,000	9,24,900	9,63,700
O. Other Establishments	25-O.		1,90,590	1,94,000	1,95,600	1,90,400
Deduct :—Establishment Charges Re- coverable from other Governments, Departments, etc. .. .. .			..	..	..	..
Total ..			14,93,010	12,17,000	13,42,200	11,54,100

EXPENDITURE.

25. GENERAL ADMINISTRATION	Detail Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
H. MISCELLANEOUS.		Rs.	Rs.	Rs.	Rs.
P. Miscellaneous	25-P.	41,601	2,000	2,000	1,500
Q. Charges in England	25-Q.	47,001	6,000	8,400	..
Total ..		88,602	8,000	10,400	1,500
Grand Total ..		96,41,200	90,38,000	95,99,000	99,77,000
Charged ..		3,06,595	3,19,700	3,58,700	3,56,800
Voted ..		93,34,605	86,88,300	92,40,300	96,20,200

DETAILED ACCOUNT No.-25-A. GENERAL ADMINISTRATION, A.—PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.

A. SECRETARIAL STAFF OF THE RAJ- PRAMUKH, (H.E.H'S PESHI).					
A-1. Pay of Officers .. ..	..	9,966	23,580	23,600	22,630
A-2. Pay of Establishment .. ..	..	10,839	12,923	12,900	12,357
A-3. Allowances, Honoraria, etc:—					
Travelling Allowance .. ..	..	..	6,000	6,000	6,000
Dearness Allowance .. ..	..	4,157	4,127	4,100	3,880
House Rent and other Allowances .. ..	..	3,503	927	1,500	1,390
Total A-3 ..	..	7,660	11,054	11,600	11,270
A-4. Contingencies.—					
(b) Countersigned Contingencies.					
(1) Printing and Binding .. ..	..	..	85	..	85
(2) Purchase of Books .. ..	..	..	343	..	343
(c) Contract and Scale Regulated Contingencies .					
(1) Office Contingencies .. ..	..	..	3,472	..	3,472
(2) Service Postage .. ..	..	..	86	..	86
(3) Livery of Peons .. ..	..	..	300	..	600
(4) Telephone Fees.. ..	..	..	857	..	857
Total A (4) ..	..	2,336	5,113	5,100	5,443
Total A Charged ..	..	30,801	52,700	53,200	51,700
B. STAFF AND HOUSEHOLD OF THE RAJPRAMUKH.					
B-1. MILITARY SECRETARY TO H.E.H.					
B-1 (a) Pay of Officers .. ..	..	..	..	..	..
B-1 (b) Pay of Establishment .. ..	..	..	..	2,930	..
B-1 (c) Allowances, Honoraria, etc :—					
Dearness Allowance .. ..	..	..	..	570	..
House Rent and other Allowances .. ..	..	..	..	..	..
Total B-1 ..	..	..	..	570	..

EXPENDITURE.

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. A-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-1 (d) Contingencies.—							
<i>(b) Countersigned Contingencies:—</i>							
(1) Purchase of Invitation Cards and Reference Books, etc. .. .. .				..	..		..
<i>(c) Contract and Scale Regulated Contingencies .</i>							
(1) Office Contingencies .. .. .				..	..		..
(2) Service Postage .. .. .				..	..		..
(3) Livery of Peons .. .. .				..	..		..
(4) Telephone Fees.. .. .				..	..		..
Total B-I (d) .. .. .				..	..	..	..
Total B-I Charged				7,236	..	3,500	
Total B. Charged				7,236	..	3,500	..
C. GOVERNMENT HOSPITALITY ORGANIZATION.							
I. SANCTUARIES.							
C-1 (a) Pay of Officers .. .. .				..	..	..	..
C-1 (b) Pay of Establishment .. .. .				..	13,011	13,000	..
C-1 (c) Allowances, Honoraria, etc.—							
Travelling Allowance .. .. .				..	514	500	
Dearness Allowance .. .. .				..	6,223	6,200	
House Rent and other Allowances .. .. .				..	691	700	
Total C-1 (c) .. .. .				..	7,428	7,400	..
C-1 (d) Contingencies :—							
(d) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes .. .. .				..	514		
(b) <i>Countersigned Contingencies.—</i>							
1 Printing and Binding .. .. .				..	43		
2 Medicine .. .. .				..	17		
3 Uniforms .. .. .				..	1,226		
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies .. .. .				..	523		
2. Service Postage .. .. .				..	86		
3. Livery of Peons .. .. .				..	21		
4. Telephone Fees .. .. .				..	..
Total C-1 (d) .. .. .				..	2,430	2,400	
Total C-1				45,518	22,869	22,800	..
C-2 GOVERNMENT HOUSE AND GOVERNMENT GARAGE.							
C-2-A. GOVERNMENT HOUSE.							
C-2-A. (1) Pay of Officers				4,905	5,812	9,500	6,840
C-2-A. (2) Pay of Establishment				52,136	58,617	62,700	64,200
C-2-A. (3) Allowances, Honoraria, etc.—							
Travelling Allowance				2,014	857	860	860
Dearness Allowance				21,984	25,910	26,900	27,600
House Rent and other Allowances				10,462	8,834	9,640	8,858
Total C-2-A-(3)				34,459	35,601	37,400	37,318

EXPENDITURE.

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION, A—PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS—(contd.)				Account 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1951-55
C-2-A. (4) Contingencies :—				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies							
1. Printing and Binding .. ..	..	..	..		..		357
2. Entertainment of Guests and Printing of Invitation and Meno Cards .. ..	..	..	..		..		40,657
3. Purchase of Kitchen Utensils .. ..	..	..	..		..		100
4. Purchase of Napery .. ..	..	..	..		..		100
5. Purchase of Crockery and Cutlery .. ..	..	..	..		..		1,000
6. Purchase of News Papers .. ..	..	..	..		86		86
7. Maintenance of Radios and Renewal of Licences .. ..	..	..	..		..		150
8. Maintenance of Furniture and Fixtures .. ..	..	..	..		4,286		..
9. Purchase of Provisions .. ..	..	..	..		42,857		..
(c) Contract and Scale Regulated Contingencies ..							
(1) Office Contingencies .. ..	..	..	..	..	857		5,636
(2) Service Postage .. ..	..	..	..	..	1,724		75
(3) Livery of Peons .. ..	..	..	..	..	..		5,742
(4) Telephone Fees .. ..	..	..	..	..	..		1,639
Total C-2 A (4) ..				1,03,508	49,800	62,800	55,542
Total C-2. A..				1,95,008	1,49,830	1,72,400	1,63,900
C-2-B GOVERNMENT GARAGE							
C-2 B (1) Pay of Officers .. ..	..	..	..	2,345	.	..	..
C-2 B (2) Pay of Establishment .. ..	..	..	..	22,268	30,662	25,000	22,486
C-2 B (3) Allowances, Honoraria, etc :—							
Travelling Allowance .. ..	..	..	..	4,501	..	..	..
Dearness Allowance .. ..	..	..	..	10,690	13,968	12,000	10,657
House Rent and other Allowances ..	..	..	..	4,728	5,945	5,500	4,371
Total C-2-B-(3) ..				15,868	19,913	17,500	15,028
C-2-B-(4) Contingencies : —							
(b) Countersigned Contingencies.							
1. Petrol, Oil, etc. .. ..	..	..	..		20,572		13,714
2. Spare Parts, Tyres, Tubes etc. ..	..	..	..		12,857		..
3 Workshop Equipment, Tools, etc. ..	..	..	..		4,286		..
4. Dress for Drivers .. ..	..	..	..		2,571		2,572
5. Purchase of New Cars (N.R.) .. ..	..	..	..		..		29,000
(c) Contract and Scale Regulated Contingencies ..							
(1) Office Contingencies .. ..	..	..	..		857		..
(2) Service Postage .. ..	..	..	..		..		..
(3) Livery of Peons .. ..	..	..	..		..		..
(4) Telephone Fees .. ..	..	..	..		..		..
Total C-2-B (4) ..				8,874	41,143	17,500	45,286
Total C-2-B ..				1,28,855	91,718	60,000	82,800
Total C-2 ..				3,23,863	2,41,548	2,32,400	2,46,700

EXPENDITURE.

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. A-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS. - (contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-3. MISCELLANEOUS EXPENSES.				Rs.	Rs.	Rs.	Rs.
Discretionary Grant				18,360	20,583	27,500	..
Total C-3				18,360	20,583	27,500	..
Total C.				3,87,711	2,85,000	2,82,700	2,46,700
D. MINISTERS (SUMMARY).							
D-1.	Chief Minister			1,09,251	88,500	91,400	1,09,500
D-2.	Finance, C. & I. Statistics and Customs Minister ..			73,065	56,500	57,100	77,400
D-3.	Supply and Agriculture Minister			56,100	54,100	58,500	76,500
D-4.	Revenue Minister .. .. .			..	..	..	..
D-5.	P. W. and Labour Minister			80,916	50,000	57,300	78,000
D-6.	Home and Law Minister			73,644	59,400	60,900	82,000
D-7.	Public Health and Education Minister			46,473	55,100	600	..
D-8.	Labour, Rehabilitation, Planning and Information Minister			45,377	54,200	2,800	..
D-9.	Revenue Excise, and Forest Minister			45,802	54,500	54,900	68,300
D-10.	Public Health and R. R. Minister			46,197	52,600	53,000	76,600
D-11.	Local Government and Education Minister ..			50,214	54,600	55,000	76,200
D-12.	Law Minister			48,650	53,900	500	..
D-13.	Social Service Minister			50,630	53,200	53,600	..
D-14.	Rural Reconstruction Minister			49,000	55,900	56,200	..
D-15.	Subsistence Allowance to Ex-Ministers			1,929	15,400	15,400	..
D-16.	Lumpsum for House Rent, Water and .. Electricity Charges of Ministers and Purchase of Refrigerators			32,571	36,400	49,600	49,600
D-17.	Discretionary Grants of Ministers .. .. .			..	..	..	25,500
Total D.				8,09,822	8,00,300	6,66,800	7,29,600
DETAILS.							
D-1. CHIEF MINISTER.							
D-1 (a)	Pay of Officers			38,431	30,953	31,000	40,390
D-1 (b)	Pay of Establishment			17,544	18,250	18,000	20,961
D-1 (c)	Allowances, Honoraria, etc :—						
	Travelling Allowance			15,557	10,286	10,300	12,500
	Dearness Allowance			7,097	8,164	8,200	8,360
	House Rent and other Allowances			14,800	11,505	12,000	16,750
Total D-1 (c)				37,454	29,955	30,500	37,610

EXPENDITURE.

DETAILED ACCOUNT No. 23 GENERAL ADMINISTRATION, A-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.— (contd.).				Accounts 1952-55	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-1 (d) Contingencies:—				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies:—</i>							
Rents, Rates and Taxes .. .. .	..	..	..		..		..
(b) <i>Countersigned Contingencies.—</i>							
(1) Printing and Binding .. .. .	..	..	..		313		343
(3) Purchase of Books and Journals .. .. .	..	..	..		511		514
(4) Trunk Call Fees .. .. .	..	..	..		1,200		1,200
(5) Maintenance of Station Wagon .. .. .	..	..	..		1,157		1,157
(c) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office Contingencies .. .. .	..	..	..		2,100		2,100
(2) Service Postage .. .. .	..	..	..		515		515
(3) Livery of Peons .. .. .	..	..	..		471		1,082
(4) Telephone Fees .. .. .	..	..	..		3,042		3,628
Total D-1 (d) .. .. .	..	..	..	15,825	9,342	11,900	10,539
Total D-1. .. .. .	..	..	..	1,09,254	88,500	91,400	1,09,500
D-2. FINANCE C. & I. STATISTICS AND CUSTOMS MINISTER.							
D-2 (a) Pay of Officers .. .. .	..	..	..	28,069	21,784	21,700	31,050
D-2 (b) Pay of Establishment .. .. .	..	..	..	10,107	10,919	11,000	14,348
D-2 (c) Allowances, Honoraria, etc :—							
Travelling Allowance .. .. .	..	..	..	4,428	7,714	7,700	8,286
Dearness Allowance .. .. .	..	..	..	3,912	4,574	4,600	5,700
House Rent and other Allowances .. .. .	..	..	..	9,054	7,613	8,100	13,035
Total D-2 (c) .. .. .	..	..	..	17,424	19,901	20,400	27,021
D-2 (d) Contingencies.—							
(a) <i>Extraordinary Contingencies :—</i>							
Rents, Rates and Taxes .. .. .	..	..	..		..		..
(b) <i>Countersigned Contingencies.</i>							
(1) Printing and Binding .. .. .	..	..	..		257		257
(2) Purchase of Books and Periodicals .. .. .	..	..	..		237		257
(3) Trunk Call Fees .. .. .	..	..	..		480		480
(4) Garden Expenses .. .. .	..	..	..		171		171
(c) <i>Contract and Scale Regulated Contingencies .</i>							
(1) Office Contingencies .. .. .	..	..	..		1,371		1,371
(2) Service Postage .. .. .	..	..	..		129		129
(3) Livery of Peons .. .. .	..	..	..		309		768
(4) Telephone Fees .. .. .	..	..	..		972		1,548
Total D-2 (d) .. .. .	..	..	..	17,465	3,910	4,000	4,981
Total D-2. .. .. .	..	..	..	73,065	56,500	57,100	77,400
D-3. SUPPLY AND AGRICULTURE MINISTER.							
D-3 (a) Pay of Officers .. .. .	..	..	..	20,458	20,994	21,000	30,276
D-3 (b) Pay of Establishment .. .. .	..	..	..	10,035	9,489	9,500	12,868
D-3 (c) Allowances, Honoraria, etc :—							
Travelling Allowance .. .. .	..	..	..	10,237	7,714	11,700	10,000
Dearness Allowance .. .. .	..	..	..	4,308	4,220	4,200	5,450
House Rent and other Allowances .. .. .	..	..	..	8,510	7,787	8,100	12,925
Total D-3 (c) .. .. .	..	..	..	23,055	19,671	24,000	28,375

EXPENDITURE.

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, A-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.—(contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-3 (d) Contingencies:—							
<i>(a) Extraordinary Contingencies:—</i>							
Rents, Rates and Taxes							
<i>(b) Countersigned Contingencies:—</i>							
(1) Printing and Binding					257		257
(2) Purchase of Books and Periodicals					257		257
(3) Trunk Call Fees					480		480
(4) Garden Expenses					171		171
<i>(c) Contract and Scale Regulated Contingencies .</i>							
(1) Office Contingencies					1,371		1,371
(2) Service Postage					129		129
(3) Livery of Peons					309		768
(4) Telephone Fees					972		1,548
Total D-3 (d)				2,552	3,946	4,000	4,981
Total D-3				56,100	54,100	58,500	76,500
D-5. P. W. AND LABOUR MINISTER							
D-5 (a) Pay of Officers				39,741	21,179	21,200	30,376
D-5 (b) Pay of Establishment				14,035	10,833	10,800	14,178
D-5 (c) Allowances, Honoraria, etc:—							
Travelling Allowance				6,298	7,714	7,700	10,000
Dearness Allowance				7,065	4,468	4,500	5,500
House Rent and other Allowances				9,602	7,860	8,100	12,965
Total D-5 (c)				22,965	20,042	20,300	28,465
D-5 (d) Contingencies:—							
<i>(a) Extraordinary Contingencies :—</i>							
Rents, Rates and Taxes							
<i>(b) Countersigned Contingencies:—</i>							
1. Printing and Binding					257		257
2. Purchase of Books and Periodicals					257		257
3. Trunk Call Fees					480		480
4. Garden Expenses					171		171
<i>(c) Contract and Scale Regulated Contingencies .</i>							
1. Office Contingencies					1,371		1,371
2. Service Postage					129		129
3. Livery of Peons					309		768
4. Telephone Fees					972		1,548
Total D-5 (d)				4,175	3,946	5,000	4,981
Total D-5				80,916	56,000	57,300	78,000
D-6. HOME AND LAW MINISTER.							
D-6 (a) Pay of Officers				33,078	22,226	22,200	31,405
D-6 (b) Pay of Establishment				11,141	10,693	11,800	16,000
D-6 (c) Allowances, Honoraria, etc:—							
Travelling Allowance				4,210	7,714	7,700	10,000
Dearness Allowance				3,980	4,863	4,900	6,130
House Rent and other Allowances				9,620	9,444	9,800	12,970
Total D-6 (c)				17,810	22,021	22,400	29,100

EXPENDITURE.

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. A-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-6 (d) Contingencies:—				Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies:—							
Rents, Rates and Taxes	..	..	..		..	..	..
(b) Countersigned Contingencies:—							
1. Printing and Binding	..	..	..		257		257
2. Purchase of Books and Periodicals	..	..	..		257		257
3. Trunk Call Fees	..	..	..		480		480
4. Garden Expenses	..	..	..		171		171
5. Petrol Charges	..	..	..		514		514
(c) Contract and Scale Regulated Contingencies. .							
1. Office Contingencies	..	..	..		1,371		1,371
2. Service Postage	..	..	..		129		129
3. Livery of Peons	..	..	..		309		768
4. Telephone Fees	..	..	..		972		1,548
Total D-6 (d).	..	..	..	11,615	4,460	4,500	5,495
Total D-6.	..	..	..	73,644	59,400	60,900	82,000
D-7. PUBLIC HEALTH AND EDUCATION MINISTER.							
D-7 (a) Pay of Officers	..	..	..		20,578	100	
D-7 (b) Pay of Establishment	..	..	..		10,773	200	
D-7 (c) Allowances, Honoraria, etc:—							
Travelling Allowance	..	..	..		7,714	} 200	
Dearness Allowance	..	..	..		4,476		
House Rent and other Allowances	..	..	..		7,613		
Total D-7 (c)	..	..	..	..	19,803	200	..
D-7 (d) Contingencies:—							
(a) Extraordinary Contingencies:—							
Rents, Rates and Taxes	..	..	..		..
(b) Countersigned Contingencies:—							
1. Printing and Binding	..	..	..		257		
2. Purchase of Books and Periodicals	..	..	..		257		
3. Trunk Call Fees	..	..	..		480		
4. Garden Expenses	..	..	..		171		
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..		1,371		
2. Service Postage	..	..	..		129		
3. Livery of Peons	..	..	..		309		
4. Telephone Fees	..	..	..		972		
Total D-7 (d).	..	..	..		3,946	100	..
Total D-7.	..	..	..	46,473	55,100	600	..

EXPENDITURE.

DETAILED ACCOUNTS OF GENERAL ADMINISTRATION, A-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-8. LABOUR MINISTER.				Rs.	Rs.	Rs.	Rs.
D-8 (a)	Pay of Officers	..	..	..	20,639	1,540	..
D-8 (i)	Pay of Lab. Officers	..	..	..	9,821	370	..
D-8 (c)	Allowances, Honoraria, etc.—						
	Travel Allowance	..	..	..	7,714	} 380	..
	Dearness Allowance	..	..	..	4,343		..
	House Rent and other Allowances	..	..	..	7,737		..
	Total D-8 (c)	..	..	..	19,794	380	..
D-8 (d)	Contingencies						
(a)	Extraordinary Contingencies:—						
	Rent, Rates and Taxes	..	..	..	..
(b)	Countersigned Contingencies:—						
	1. Printing and Binding	..	..	..	257		
	2. Purchase of Books and Periodicals	..	..	..	257		
	3. Trunk Call Fees	..	..	..	480		
	4. Garden Expenses	..	..	..	171		
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	..	1,371		
	2. Service Postage	..	..	..	119		
	3. Livery of Peons	..	..	..	309		
	4. Telephone Fees	..	..	..	972		
	Total D-8 (d)	..	..	..	3,946	310	..
	Total D-8.	..	..	..	45,377	54,200	..
D-(9) REVENUE, EXCISE, AND FOREST MINISTER.							
D-9 (a)	Pay of Officers	..	..	19,319	20,903	20,900	30,456
D-9 (b)	Pay of Establishment	..	..	7,899	9,706	9,800	13,407
D-9 (c)	Allowances, Honoraria, etc.—						
	Traveling Allowance	..	..	4,068	7,714	7,700	10,000
	Dearness Allowance	..	..	3,208	4,279	4,300	5,650
	House Rent and other Allowances	..	..	7,426	7,737	8,100	12,914
	Total D-9 (c)	..	..	15,202	19,730	20,100	28,564
D-9 (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	..	..		..
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	..	257		257
	2. Purchase of Books and Periodicals	..	..	..	257		257
	3. Trunk Call Fees	..	..	..	480		480
	4. Garden Expenses	..	..	..	326		326
	5. Belts Buckles and Badges for Peons (N.R.)	..	..	..			320
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	..	1,371		1,371
	2. Service Postage	..	..	..	129		258
	3. Livery of Peons	..	..	..	309		768
	4. Telephone Fees	..	..	..	972		1,826
	Total D-9 (d)	..	..	3,282	4,101	4,100	5,813
	Total D-9	..	..	45,802	54,500	54,900	78,300

EXPENDITURE.

DETAILED ACCOUNT NO. 25, GENERAL ADMINISTRATION, A-PRESIDENT HEADS OF STATE, CABINET AND MINISTERS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-10. PUBLIC HEALTH AND R. R. MINISTER.							
D-10 (a)	Pay of Officers	..	..	20,279	21,095	21,100	30,427
D-10 (b)	Pay of Establishment	..	..	8,883	7,714	7,700	13,600
D-10 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	2,340	7,714	7,700	10,000
	Dearness Allowance	..	..	3,537	4,394	4,400	4,790
	House Rent and other Allowances	..	..	8,888	7,737	8,100	12,802
	Total D-10 (c)	..	..	14,765	19,845	20,200	27,592
D-10 (d)	Contingencies.						
	(a) <i>Extraordinary Contingencies.</i>						
	Rents, Rates and Taxes	..	..	..	..	..	..
	(b) <i>Countersigned Contingencies.</i>						
	1. Printing and Binding	..	..		257		257
	2. Purchase of Books and Periodicals	..	..		257		257
	3. Trunk Call Fees	..	..		480		480
	4. Garden Expenses	..	..		171		171
	(c) <i>Contract and Scale Regulated Contingencies.</i>						
	1. Office Contingencies	..	..		1,371		1,371
	2. Service Postage	..	..		129		129
	3. Livery of Peons	..	..		309		768
	4. Telephone Fees	..	..		972		1,548
	Total D-10 (d)	..	..	2,270	3,946	4,000	4,981
	Total D-10	..	..	46,197	52,600	53,000	76,600
D-II. LOCAL GOVERNMENT AND EDUCATION MINISTER.							
D-11 (a)	Pay of Officers	..	..	19,503	20,820	20,900	30,037
D-11 (b)	Pay of Establishment	..	..	7,443	10,039	10,000	12,888
D-11 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	5,968	7,714	7,700	10,000
	Dearness Allowance	..	..	3,189	4,344	4,300	5,880
	House Rent and other Allowances	..	..	8,391	7,737	8,100	12,914
	Total D-11 (c)	..	..	17,548	19,795	20,100	28,294

EXPENDITURE.

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, A-PRESIDENT, HEADS OF STATE, CABINET AND MINISTERS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-11 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes							
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding					257		257
2. Purchase of Books and Periodicals					257		257
3. Trunk Call Fees					480		480
4. Garden Expenses					171		171
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies					1,371		1,371
2. Service Postage					129		129
3. Livery of Peons					309		768
4. Telephone Fees					972		1,548
Total D-11 (d)				5,720	3,946	4,000	4,981
Total D-11				50,214	54,600	55,000	76,200
D-12. LAW MINISTER							
D-12 (a) Pay of Officers					20,410	40	..
D-12 (b) Pay of Establishment					9,767	260	..
D-12 (c) Allowances, Honoraria, etc.							
Travelling Allowance					7,714	200	
Dearness Allowance					4,326		
House Rent and other Allowances					7,737		
Total D-12 (c)					19,777	200	..
D-12 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes							
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding					257		..
2. Purchase of Books and Periodicals					257		..
3. Trunk Call Fees					480		..
4. Garden Expenses					171		..
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies					1,371		..
2. Service Postage					129		..
3. Livery of Peons					309		..
4. Telephone Fees					972		..
Total D-12 (d)					3,946	..	..
Total D-12				48,650	53,900	500	..
D-13. SOCIAL SERVICE MINISTER.							
D-13 (a) Pay of Officers				18,128	20,250	20,300	..
D-13 (b) Pay of Establishment				7,614	9,413	9,400	..
D-13 (c) Allowances, Honoraria, etc.							
Travelling Allowance				7,347	7,714	7,700	..
Dearness Allowance				3,136	4,140	4,100	..
House Rent and other Allowances				8,324	7,737	8,100	..
Total (d)-13 (c)				18,807	19,591	19,900	..

EXPENDITURE.

DETAILED ACCOUNT No. 25, GENERAL ADMINISTRATION. A-PRESIDENT. HEADS OF STATE, CABINET AND MINISTERS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-13 (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes.	..				..		..
(b) <i>Countersigned Contingencies</i>							
1. Printing and Binding	..	..			257		..
2. Purchase of Books and Periodicals	..	..			257		..
3. Trunk Call Fees	..	..			480		..
4. Garden Expenses	..	..			171		..
(c) <i>Contract and Scale Regulated Contingencies :—</i>							
1. Office Contingencies	..	..			1,371		..
2. Service Postage	..	..			129		..
3. Livery of Peons	..	..			309		..
4. Telephone Fees	..	..			972		..
Total D-13 (d)	..	..		6,081	3,946	4,000	..
Total D-13	..	..		50,630	53,200	53,600	..
D-14. RURAL RECONSTRUCTION MINISTER.							
D-14 (a) Pay of Officers	..	..	..	19,668	20,934	20,900	..
D-14 (b) Pay of Establishment	..	..	..	7,656	9,928	9,900	..
D-14 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	5,470	7,714	7,700	..
Dearness Allowance	..	..	..	2,891	4,478	4,500	..
Hous. Rent and other Allowances	..	..	..	8,040	7,737	8,100	..
Total D-14 (c)	..	..	..	16,401	19,929	20,300	..
D-14 (d) Contingencies :—							
(a) <i>Extraordinary Contingencies :—</i>							
Rents, Rates and Taxes	..	..			..		..
(b) <i>Countersigned Contingencies :—</i>							
1. Printing and Binding	..	..			257		..
2. Purchase of Books and Periodicals	..	..			257		..
3. Trunk Call Fees	..	..			480		..
4. Garden Expenses	..	..			171		..
5. Badges of Peons	..	..			193		..
6. Purchase of Typewriter	..	..			970		..
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..			1,371		..
2. Service Postage	..	..			129		..
3. Livery of Peons	..	..			309		..
4. Telephone Fees	..	..			972		..
Total D-14 (d)	..	..		5,275	5,109	5,100	..
Total D-14	..	..		49,000	55,900	56,200	..

EXPENDITURE.

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, B.- PARLIA- MENT AND THE STATE LEGISLATURE.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E. TOUR EXPENSES.				Rs.	Rs.	Rs.	Rs.
E-1. Charges of Government :—							
Saloons and Sidings	..	..	..	31,097	25,000	25,000	25,000
E-2. Charges of Government :—							
Aircraft	..	..	..	..	40,000	6,100	..
Total E.	..	..	..	31,097	65,000	31,100	25,000

DETAILED ACCOUNT No. 25.
GENERAL ADMINISTRATION, A.- PARLIA-
MENT AND THE STATE LEGISLATURE.

F.—STATE LEGISLATURE SECRETARIAT.							
F-1	Pay of Officers	..	..	23,504	33,340	38,300	44,137
F-2	Pay of Establishment	..	..	98,731	1,29,960	1,30,000	1,33,200
F-3 Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	28,436	2,143	2,100	2,140
	Dearness Allowance	..	..	..	36,429	36,400	36,760
	House Rent and other Allowances	..	..	13,024	5,571	10,600	10,020
	Total F-3	..	..	41,460	44,143	49,100	48,920
F-4. Contingencies:							
<i>(b) Countersigned Contingencies :—</i>							
	1. Printing and Binding	..	..		17,143		75,000
	2. Purchase of Books, Gazettes, Periodicals, etc.	..	..		25,714		25,714
	3. Petrol, etc.	..	..		2,571		2,571
	4. Petty Repairs	..	..		..		800
<i>(c) Contract and Scale Regulated Contingencies.</i>							
	1. Office Contingencies	..	..		32,144		32,144
	2. Service Postage	..	..		2,571		2,571
	3. Livery of Peons	..	..		1,029		2,058
	4. Telephone Fees	..	..		4,285		4,285
	Total F-4	..	..	80,585	85,457	1,85,400	1,45,143
	Total F.	..	..	2,44,280	2,97,900	4,02,800	3,71,400
G. LEGISLATIVE ASSEMBLY.							
G.1.	Pay of Officers	..	..	..	30,000	30,000	30,000
G.2.	Pay of Establishment	..	..	4,50,928	3,81,787	3,89,600	3,75,550
				8,570	8,224	8,200	7,520
G.3. Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	2,42,852	2,57,143	2,57,100	2,57,140
	Dearness Allowance	..	..	20,421	3,038	3,000	3,040
	House Rent and other Allowances	..	..	8,643	6,737	6,900	6,680
	Total G-3.	..	..	2,71,916	2,66,918	2,67,000	2,66,860

EXPENDITURE

DETAILED ACCOUNT No. 25.—C. GENERAL ADMINISTRATION C-ELECTIONS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
G. 4. Contingencies. :—							
<i>(b) Countersigned Contingencies.</i>							
1.	Garden Expenses	..	..		171		170
2.	Advertisement Charges	..	..				109
<i>(c) Contract & Scale Regulated Contingencies.</i>							
1.	Office Contingencies	..	..		
2.	Service Postage	..	..		
3.	Livery of Peons	..	..		
4.	Telephone Fees	..	..		
Total G-4 ..				5,399	171	200	270
Total G. ..				7,37,013	6,87,100	6,95,000	6,80,200
Charged ..					30,000	30,000	30,000
Voted ..				7,37,013	6,57,100	6,65,000	6,50,200
H. OTHER ELECTION CHARGES.							
H-1. PREPARATION AND PRINTING OF ELECTORAL ROLLS							
H-1 (a)	Pay of Officers	..	..	12,232			4,570
H-1 (b)	Pay of Establishment	..	..	31,946	57,257	57,800	60,065
H-1 (c) Allowances, Honoraria, etc:—							
	Travelling Allowance	..	..	12,824	7,200	8,600	8,660
	Dearness Allowance	..	..	12,229	19,515	19,800	24,220
	House Rent and other Allowances	..	..	4,192	4,656	7,300	4,970
Total H-1 (c) ..				28,745	31,371	35,700	37,850
H-1 (d) Contingencies:—							
<i>(a) Extraordinary Contingencies :—</i>							
	Rents, Rates and Taxes	..	..		
<i>(b) Countersigned Contingencies:—</i>							
1.	Printing of Forms.	..	..				4,285
2.	Printing of Electoral Rolls (N.R.)	..	..				4,00,000
3.	Paper for Forms	..	..				7,715
4.	Maintenance of Ballot Boxes	..	..				2,000
5.	Repairs to Cars and Petrol	..	..		1,543		1,543
6.	Purchas of Maps (N.R.)	..	..				7,000
7.	Publicity	..	..		4,114		2,114
8.	Advertisement Charges..	..	..				2,000
9.	Contribution to Municipalities	..	..		20,572		20,572
10.	Petty Repairs	..	..				500
<i>(c) Contract and Scale Regulated Contingencies .</i>							
1.	Office Contingencies	..	..	}	5,143		10,286
2.	Service Postage	..	..		
3.	Livery of Peons	..	..		
4.	Telephone Fees	..	..		
Total H-1 (d) ..				66,895	31,372	2,35,100	4,58,015
Total H-1 ..				1,39,333	1,20,000	3,28,600	5,60,500

EXPENDITURE.

DETAILED ACCOUNT NO.—25— GENERAL ADMINISTRATION C.—ELECTIONS				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
H-2.—EXPENDITURE ON ELECTIONS							
H-2 (a)	Pay of Officers ..	..	..	..	..	..	..
H-2 (b)	Pay of Establishment ..	..	..	..	..	..	..
H-2 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance ..	..	..	..	..	..	..
	Dearness Allowance ..	..	..	..	..	..	..
	House Rent and Office Allowances ..	..	..	..	..	..	..
	Total H-2 (c) ..	..	..	..	..	..	..
H-2 (d)	Contingencies:—						
	(a) Extraordinary Contingencies ..	..	..	..	..	..	..
	(b) Countersigned Contingencies ..	..	..	..	..	..	..
	(c) Contract & Scale Regulated Contingencies ..	..	..	..	..	..	..
	Total H-2 (d) ..	..	..	..	..	..	..
	Total H-2 ..	..	..	..	..	..	..
H-3.—BY-ELECTIONS.							
H-3 (a)	Pay of Officers ..	..	..	..	..	..	..
H-3 (b)	Pay of Establishment ..	..	..	..	..	..	..
H-3 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance ..	..	..	..	..	..	..
	Dearness Allowance ..	..	..	..	..	..	..
	House Rent and other Allowances ..	..	..	..	..	..	..
	Total H-3 (c) ..	..	..	..	..	..	..
H-3 (d)	Contingencies:—						
	(a) Extraordinary Contingencies ..	..	..	..	..	..	..
	(b) Countersigned Contingencies ..	..	..	..	..	..	..
	(c) Contract & Scale Regulated Contingencies ..	..	..	..	..	..	..
H-3 (e)	Lumpsum for By-Elections ..	..	..	..	..	27,700	25,000
	Total H-3 (e) ..	..	..	..	..	27,700	25,000
	Total H-3 ..	..	..	..	..	27,700	25,000
H-4.—ELECTION TRIBUNALS.							
H-4 (a)	Pay of Officers ..	..	..	..	..	..	..
H-4 (b)	Pay of Establishment ..	..	..	..	..	..	..
H-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance ..	..	..	..	..	..	..
	Dearness Allowance ..	..	..	..	..	..	..
	House Rent and other Allowances ..	..	..	..	..	..	..
	Total H-4 (c) ..	..	..	..	..	..	..
H-4 (d)	Contingencies:—						
	(a) Extraordinary Contingencies ..	..	..	..	..	..	..
	(b) Countersigned Contingencies ..	..	..	..	..	..	..
	(c) Contract & Scale Regulated Contingencies ..	..	..	..	..	..	..
	Total H-4 (d) ..	..	..	..	..	..	..
	Total H-4 ..	..	..	..	..	..	..
H-5.—Deduct:—	Recoverable from the Union Government ..	..	..	..	—60,000	—1,64,300	—2,76,500
	Total H. ..	..	..	1,89,338	60,000	1,92,000	3,09,000

EXPENDITURE

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION, SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I. CIVIL SECRETARIAT.				Rs.	Rs.	Rs.	Rs.
I-1.	General Administration Department	..	..	5,71,910	4,96,400	5,91,300	6,31,700
I-2.	Finance Department	..	..	7,98,082	7,60,100	7,84,800	6,65,500
I-3.	Financial Adviser Civil Supply and Rationing	..	..	75,778	65,100	65,000	39,800
I-4.	Economic Adviser	..	..	83,705	85,500	86,000	..
I-5.	Home Department	..	..	3,73,383	3,50,000	4,03,990	3,70,900
I-6.	Medical Department	..	..	1,29,146	1,27,500	1,24,000	1,03,600
I-7.	Revenue Department	..	..	3,03,549	2,61,600	2,71,900	2,77,300
I-8.	Local Government Department	..	..	1,43,328	1,52,800	1,55,800	1,55,000
I-9.	Commerce and Industries Department	..	..	1,96,763	1,93,100	2,03,000	2,07,800
I-10.	Legal Department and Legal Adviser	..	..	3,03,053	3,68,600	3,76,600	3,73,100
I-11.	P.W. Department	..	..	2,07,982	2,30,300	2,33,900	2,30,100
I-12.	Labour Department.	..	..	63,492	71,800	73,800	79,700
I-13.	Rural Reconstruction Dept.	..	..	1,03,542	93,600	94,600	97,200
I-14.	Education Department	..	..	2,23,171	2,43,200	2,48,400	2,51,100
I-15.	Supply Department	..	..	2,32,092	2,28,100	2,37,200	2,05,400
I-16.	Department of Information and Public Relations	..	..	6,21,427	5,63,400	6,03,800	7,34,300
I-17.	Planning and Development Department..	..	..	36,458	75,600	1,24,400	1,29,800
I-18.	Central Accounts Section and Other Charges	..	..	..	90,300	90,300	1,82,500
Total I.				44,76,231	44,57,000	47,71,700	47,45,300
Charged				..	..	1,600	..
Voted				44,76,231	44,57,000	47,70,100	47,45,300
DETAILS							
I-1. GENERAL ADMINISTRATION DEPARTMENT.							
I-1 (a)	Pay of Officers	..	..	1,40,063	1,14,080	1,14,200	1,17,240
I-1 (b)	Pay of Establishment	..	..	2,34,963	2,55,093	2,60,500	2,59,400
I-1 (c)	Allowances, Honoraria, etc.—						
	Travelling Allowance	..	..	6,807	11,143	11,100	11,000
	Dearness Allowance	..	..	77,691	77,067	78,200	81,000
	House Rent and other Allowances	..	..	51,525	31,586	39,800	35,200
Total I-1 (c)				1,36,023	1,19,796	1,29,100	1,27,200
I-1 (d)	Contingencies :—						
(a)	Extraordinary Contingencies :—						
	Rents, Rates and Taxes	..	..	..	857	..	800
(b)	Countersigned Contingencies :—						
	(1) Printing and Binding	..	..	..	1,929	..	15,000
	(2) Purchase of Books	..	..	..	1,143	..	3,500
	(3) Garden and Pump expenses	..	..	..	857	..	800
	(4) Motor Van Charges	..	..	..	357	..	3,500
	(5) Printing of Administration Report.	..	..	..	..	..	5,000
	(6) Air Mail Baggage	..	..	..	1,028	..	1,000
	(7) Contingencies for Pass Port Branch.	..	..	..	4,286	..	5,000
	(8) Stenography and Typing Test Expenses	..	..	..	..	..	300
	(9) Training Expenses of I.A.S. Probationers	..	..	..	..	..	80,000

EXPENDITURE

DETAILED ACCOUNT No. 25- GENERAL ADMINISTRATION, D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(a) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..			14,736		24,000
2. Service Postage	..	..			3,428		3,460
3. Livery of Peons	..	..			4,323		8,000
4. Telephone Fees	..	..			10,287		10,300
Total I-1 (d)				60,861	42,731	1,23,800	1,65,660
Deduct :—Cost of Passport Branch, Recoverable from Govt. of India				..	—36,300	—36,300	—37,800
Total I-1				5,71,910	4,96,400	5,91,300	6,31,700
I-2. FINANCE DEPARTMENT.							
I-2 (a) Pay of Officers	..	..	..	1,41,352	1,59,350	1,59,800	1,41,260
I-2 (b) Pay of Establishment	..	..	..	4,09,092	4,02,772	4,11,700	3,32,860
I-2 (c) Allowances, Honoraria, etc.—							
Travelling Allowance	..	..	..	9,764	5,143	5,140	5,140
Dearness Allowance	..	..	..	1,10,601	1,00,994	1,02,700	89,860
House Rent and other Allowances	..	..	..	48,829	20,499	34,560	27,340
Total I-2 (c)				1,69,254	1,26,636	1,42,400	1,22,340
I-2 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates, Taxes.					514		514
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..		2,357		1,714
2. Printing of Budget	..	..	..		35,143		30,942
3. Purchase of Books and Journals	..	..	..		5057		3,772
4. Maintenance of Motor Van	..	..	..		857		737
5. Contingencies for Accounts Examinations	..	..	..		9,943		..
6. Miscellaneous	..	..	..		..		4,200
(e) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..		14,581		12,866
2. Service Postage	..	..	..		1,097		1,097
3. Livery of Peons	..	..	..		3,814		7,198
4. Telephone Fees	..	..	..		6,000		6,000
Total I-2 (d)				78,384	79,363	79,400	69,040
Total				7,98,032	7,68,621	7,93,300	6,65,500
Deduct :— (i) Met from Industrial Trust Fund				..	—8,521	—8,500	..
Total I-2.				7,98,032	7,60,100	7,84,800	6,65,500
I-3. FINANCIAL ADVISER CIVIL SUPPLY AND RATIONING.							
I-3 (a) Pay of Officers	..	..	..	18,355	17,014	17,000	17,320
I-3 (b) Pay of Establishment	..	..	..	29,805	27,146	27,500	14,560
I-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	720	857	860	..
Dearness Allowance	..	..	..	11,053	8,680	8,680	5,950
House Rent and other Allowances	..	..	..	5,245	1,843	2,390	1,050
Total I-3 (e)				17,018	11,380	11,930	7,000

EXPENDITURE

DETAILED ACCOUNT NO 25
GENERAL ADMINISTRATION.
D-SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS.—(contd.)

Accounts Budget
1952-53 1953-54 1954-55
Rs. Rs. Rs. Rs.

I-3 (d) Contingencies.

(a) Extraordinary Contingencies:—

Rents, Rates and Taxes

3,600

(b) Countersigned Contingencies.

1. Printing and Binding

643

2. Purchase of Books and Journals

420

(c) Contract and Scale Regulated Contingencies .

1. Office Contingencies

3,890

2. Service Postage

21

3. Livery of Peons

334

4. Telephone Fees

643

420

Total I-3 (d)

10,610

3,560

8,570

420

Total I-3. ..

75,778

65,100

65,900

31,310

I-4 ECONOMIC ADVISER.

I-4 (a) Pay of Officers

27,710

33,098

23,100

..

I-4 (b) Pay of Establishment

21,866

24,297

24,300

..

I-4 (c) Allowances, Honoraria, etc:—

Travelling Allowance

520

1,714

1,700

..

Dearness Allowance

9,740

10,828

10,800

..

House Rent and other Allowances

2,110

1,420

2,000

..

Total I-4 (c) ..

12,370

13,962

14,500

..

I-4 (d) Contingencies:—

(a) Extraordinary Contingencies.

Rents, Rates and Taxes

..

..

(b) Countersigned Contingencies.

1. Printing and Binding

10,286

..

2. Purchase of Books and Journals

..

..

(c) Contract and Scale Regulated Contingencies

1. Office Contingencies

3,300

..

2. Service Postage

257

..

3. Livery of Peons

300

..

4. Telephone Fees

..

..

Total I-4 (d)

21,120

11,143

14,100

..

Total I-4. ..

83,075

85,500

86,000

..

I-5. HOME DEPARTMENT.

I-5 (a) Pay of Officers

1,00,398

91,678

1,01,200

95,989

I-5 (b) Pay of Establishment

1,72,981

1,80,770

1,95,900

1,87,500

I-5 (c) Allowances, Honoraria, etc:—

Travelling Allowance

3,585

1,714

3,900

1,800

Dearness Allowance

57,922

52,576

56,600

51,700

House Rent and other Allowances

27,442

10,829

17,400

15,700

Total I-5 (c)

88,949

65,119

77,900

69,200

EXPENDITURE

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. D-SI, BILAPUR AND H. ADQUARTERS ESTABLISHMENTS. m.l.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-5 (d) Contingencies:—				Rs.	Rs.	Rs.	Rs.
(a) <i>Countersigned Contingencies</i> :—							
R. and R. Taxes							
(b) <i>Countersigned Contingencies</i> :—							
1. Printing and Binding					1,119		1,119
2. Printing					857		857
3. Papers & Stamps					257		257
4. Contingencies for R. and R. Br.							600
5. Purchase of Books					729		500
7. Contingencies for Detenue Branch					214		214
6. Legal charges							3,500
(c) <i>Contract and Scale Regulated Contingencies</i> ..							
1. Office Contingencies					4,821		4,821
2. Service Postage					840		1,590
3. Livery of Peons					1,157		2,314
4. Telephone Fees					2,439		2,439
Total I-5 (d)				11,110	12,433	31,900	18,211
Charged						1,600	
Voted				11,110	12,433	30,300	18,211
Total I-5				3,73,383	3,50,000	4,06,900	3,70,900
Charged						1,600	
Voted				3,73,383	3,50,000	4,05,300	3,70,900
I-6 MEDICAL DEPARTMENT							
I-6 (a) Pay of Officers				54,963	50,253	42,700	30,000
I-6 (b) Pay of Establishment				42,942	52,800	52,800	52,036
I-6 (c) Allowances, Honoraria, etc...							
Travelling Allowance				96			
Dearness Allowance				16,960	16,959	17,000	13,200
House Rent and other Allowances				10,210	4,488	6,200	4,420
Total I-6 (c)				27,266	21,447	23,200	17,620
I-6 (d) Contingencies:—							
(b) <i>Countersigned Contingencies</i> :—							
1. Printing and Binding					171		171
2. Purchase of Cycles (N.R.)				99	300		214
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies					1,389		1,639
2. Service Postage					137		137
3. Livery of Peons					480		960
4. Telephone Fees					823		823
Total I-6 (d)				3,975	3,000	5,800	3,944
Total I-6				1,29,146	1,27,500	1,24,000	1,03,600

EXPENDITURE

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION, D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(contd.)

	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-7. REVENUE DEPARTMENT.	R.	R.	Rs.	Rs.
I-7 (a) Pay of Officers ..	90,945	65,118	65,100	68,118
I-7 (b) Pay of Establishment	1,31,027	1,31,885	1,13,500	1,42,540
I-7 (c) Allowances, Honoraria, etc... ..				
Travelling Allowance	1,481	2,571	3,600	2,570
Dearness Allowance	13 86	37,7 8	37, 90	11,270
House Rent and other Allowances	29 817	6,227	11,800	11,261
Total I-7 (c) ..	65,734	49,574	55,300	55,204
I-7 (d) Contingencies:—				
(b) Countersigned Contingencies:—				
1. Printing and Binding		1,072		1,072
2. Purchase of Books		429		429
(c) Contract and Scale Regulated Contingencies ..				
1. Office Contingencies		2,736		3,166*
2. Service Postage		1,372		1,372
3. Livery of Peons		985		1,970
4. Telephone Fees		3,429		3,429
Total I-7 (d) ..	12,783	10,023	10,000	11,438
Total I-7 ..	3,03,519	2,61,300	2,71,900	2,77,300
I-8. LOCAL GOVERNMENT DEPARTMENT.				
I-8 (a) Pay of Officers	41,268	42,897	42,900	43,427
I-8 (b) Pay of Establishment	65,194	73, 61	73,300	73,800
I-8 (c) Allowances, Honoraria, etc.—				
Travelling Allowance	835	2,571	2,500	2,000
Dearness Allowance	22,605	23,669	23,700	24,150
House Rent and other Allowances	8,659	5,249	6,500	6040
Total I-8 (c) ..	32,099	31,489	32,700	32,190
I-8 (d) Contingencies:—				
(b) Countersigned Contingencies:—				
1. Printing and Binding		43		50
(c) Contract and Scale Regulated Contingencies				
1. Office Contingencies		1,890		1,890
2. Service Postage		1,097		1,097
3. Livery of Peons		923		1,846
4. Telephone Fees		1,200		1,200
Total I-8 (d) ..	4,767	5,153	6,900	6,088
Total I-8 ..	1,43,328	1,52,800	1,55,800	1,55,000

* Out of this Rs. 430/- are non recurring.

EXPENDITURE

D-Secretariat and Headquarters Establishments (a) (b)				1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.
I-9. COMMERCE AND INDUSTRIES DEPARTMENT.						
I-9 (a) Pay of Officers				62,018	51,771	51,800
I-9 (b) Pay of Establishment .. .				77,985	94,431	94,400
I-9 (c) Allowances, Honoraria, etc.						
Travelling Allowance .. .				1,810	2,571	2,600
Dearness Allowance .. .				30,815	25,096	25,100
House Rent and other Allowances ..				14,817	7,804	17,700
Total I-9 (c) .. .				47,542	35,471	45,400
I-9 (d) Contingencies.—						
(b) Counter-signed Contingencies:—						
1. Printing and Binding .. .					686	686
2. Library Expenses .. .					857	857
3. Purchase of Cycle (N.R.) ..						215
4. Jerseys for Peons (N.R.) ..						30
(c) Contract and Scale Regulated Contingencies						
1. Office Contingencies .. .					5,790	5,790
2. Service Postage .. .					566	566
3. Livery of Peons .. .					1,706	3,412
4. Telephone Fees .. .					1,822	1,822
Total I-9 (d) .. .				9,223	11,427	11,400
Total I-9 .. .				1,96,763	1,93,100	2,03,000
I-10 LEGAL DEPARTMENT AND LEGAL ADVISER						
I-10 A LEGAL DEPARTMENT.						
I-10 A (1) Pay of Officers .. .				1,29,815	1,59,283	1,59,300
I-10 A (2) Pay of Establishment .. .				95,543	1,27,821	1,27,800
I-10 A (3) Allowances, Honoraria, etc.						
Travelling allowance .. .				..	..	1,000
Dearness Allowance .. .				40,184	47,777	47,800
House Rent and other Allowances ..				22,189	9,656	11,900
Total I-10 A (3) .. .				62,373	57,433	60,700

EXPENDITURE

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-10 A (4) Contingencies:—							
<i>(b) Countersigned Contingencies:—</i>							
1. Printing and Binding .. ..	..	..	..		4,500		4,500
2. Purchase of Law Books .. ..	..	..	..		2,143		2,143
3. Press Charges .. ..	..	..	..		2,229		2,229
4. Purchase of Books and Journals ..	..	..	..		1,286		1,286
5. Purchase of Furniture and Typewriters (N. R.) ..	..	..	..		2,744		..
<i>(c) Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies .. ..	..	..	..		5,474		5,474
2. Service Postage .. ..	..	..	..		610		610
3. Livery of Peons .. ..	..	..	..		2,071		4,142
4. Telephone Fees .. ..	..	..	..		3,006		3,006
Total I-10 A (4) .. ..	..	..	..	15,822	24,063	28,800	23,390
Total I-10 A .. ..	..	..	..	3,03,053	3,68,600	3,76,600	3,41,100
I-10 B.—LEGAL ADVISER.							
I-10 B (1) Pay of Officers .. ..	..	..	..	..	..		30,000
I-10 B (2) Pay of Establishment .. ..	..	..	..	..	..		2,900
I-10 B (3) Allowances, Honoraria, etc:—							
Travelling Allowance .. ..	..	..	..	..	..		..
Dearness Allowance .. ..	..	..	..	..	..		500
House Rent and Other Allowances ..	..	..	..	..	..		600
Total I-10 B (3) .. ..	..	..	..	..	..	..	1,100
I-10 B (1) Contingencies:—							
<i>(a) Extraordinary Contingencies</i> .. ..				..	..		..
<i>(b) Countersigned Contingencies</i> .. ..				..	..		..
<i>(c) Contract & Scale Regulated Contingencies.</i>				..	..		..
1. Office Contingencies .. ..	..	..	..	..	..		..
2. Service Postage .. ..	..	..	..	..	..		..
3. Livery of Peons .. ..	..	..	..	..	..		..
4. Telephone Fees .. ..	..	..	..	..	..		..
Total I-10 B (4) .. ..	..	..	..	..	..	..	..
Total I-10 B .. ..	..	..	..	..	..	..	34,000
Total I-10 .. ..	..	..	..	3,03,053	3,68,600	3,76,600	3,75,100
I-11 PUBLIC WORKS DEPARTMENT.							
I-11 (a) Pay of Officers .. ..	..	..	..	69,268	37,500	73,500	73,897
I-11 (b) Pay of Establishment .. ..	..	..	..	83,967	1,05,953	1,06,300	1,09,745
I-11 (c) Allowances, Honoraria, etc.—							
Travelling Allowance .. ..	..	..	..	9	2,571	2,600	2,000
Dearness Allowance .. ..	..	..	..	33,796	35,008	35,000	34,800
House Rent and other Allowances ..	..	..	..	17,495	7,653	11,200	11,150
Total I-11 (c) .. ..	..	..	..	51,300	45,232	48,800	47,950
I-11 (d) Contingencies.—							
<i>(b) Countersigned Contingencies.—</i>							
1. Printing and Binding .. ..	..	..	..		429		429
2. Purchase of Books .. ..	..	..	..		429		429
<i>(c) Contract & Scale Regulated Contingencies.</i>							
1. Office Contingencies .. ..	..	..	..		4,757		1,500
2. Service Postage .. ..	..	..	..				150
3. Livery of Peons .. ..	..	..	..				2,000
4. Telephone Fees .. ..	..	..	..				3,000
Total I-11 (d) .. ..	..	..	..	3,447	5,615	5,600	7,508
Total I-11 .. ..	..	..	..	2,07,982	2,30,300	2,33,900	2,39,100

EXPENDITURE.

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION, D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS —(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-12. LABOUR DEPARTMENT.				Rs.	Rs.	Rs.	Rs.
I-12 (a)	Pay of Officers	..	..	14,990	13,886	14,900	16,880
I-12 (b)	Pay of Establishment	..	..	30,073	36,747	36,800	39,000
I-12 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,373	1,714	1,700	1,700
	Dearness Allowance	..	..	11,503	12,011	12,000	12,730
	House Rent and other Allowances	..	..	5,992	7,299	8,300	8,260
	Total I-12 (c)	..	..	18,868	16,024	17,000	17,690
I-12 (d)	Contingencies:—						
	(b) Countersigned Contingencies:—						
	1. Printing and Binding	..	..		1,286		1,290
	2. Purchase of Books	..	..		429		430
	(c) Contract and Scale Regulated Contingencies .						
	1. Office Contingencies	..	..		1,141		1,400
	2. Service Postage	..	..		487		490
	3. Livery of Peons	..	..		720		1,440
	4. Telephone Fees	..	..		1,080		1,080
	Total I-12 (d)	..	..	4,561	5,143	5,100	6,130
	Total I-12	..	..	68,492	71,800	73,800	79,700
I-13. RURAL RECONSTRUCTION DEPARTMENT.							
I-13 (a)	Pay of Officers	..	..	30,178	21,942	21,900	23,590
I-13 (b)	Pay of Establishment	..	..	44,685	45,783	45,800	47,680
I-13 (c)	Allowances, Honoraria, etc:—						
	Travelling Allowance	..	..	2,336	1,714	1,700	1,720
	Dearness Allowance	..	..	15,802	14,964	15,000	14,520
	House Rent and other Allowances	..	..	5,377	3,926	4,900	3,990
	Total I-13 (c)	..	..	23,515	20,604	21,600	20,230
I-13 (d)	Contingencies.						
	(a) Extraordinary Contingencies:—						
	Rents, Rates and taxes	..	..		..		..
	(b) Countersigned Contingencies:—						
	1. Printing and Binding	..	..		343		343
	2. Purchase of Books	..	..		257		257
	(c) Contract and Scale Regulated Contingencies.						
	1. Office Contingencies	..	..		2,803		2,804
	2. Service Postage	..	..		412		412
	3. Livery of Peons	..	..		428		856
	4. Telephone Fees	..	..		1,028		1,028
	Total I-13 (d)	..	..	5,164	5,271	5,300	5,700
	Total I-13	..	..	1,03,542	93,600	94,600	97,200

EXPENDITURE

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION, SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-14-A EDUCATION DEPARTMENT.				Rs.	Rs.	Rs.	Rs.
I-14-A (1)	Pay of Officers	..	..	64,343	68,250	68,200	64,373
I-14-A (2)	Pay of Establishment	..	..	75,641	89,646	89,600	92,600
I-14-A (3)	Allowances, Honoraria, etc.—						
	Travelling Allowance	..	..	1,618	1,714	1,700	1,700
	Dearness Allowance	..	..	27,102	27,379	27,400	27,166
	House Rent and other Allowances	..	..	15,189	3,988	8,600	7,824
	Total I-14-A (3)	..	..	43,909	33,081	37,700	36,690
I-14-A (4)	Contingencies:—						
	(b) Countersigned Contingencies:—						
	1. Printing and Binding	..	..		771		1,156
	2. Purchase of Books	..	..		429		254
	3. Purchase of Umbrellas (N.R.)	..	..		..		258
	(c) Contract and Scale Regulated Contingencies						
	(1) Office Contingencies	..	..		4,330		6,330
	(2) Service Postage	..	..		686		686
	(3) Livery of Peons	..	..		684		1,710
	(4) Telephone Fees	..	..		943		943
	Total I-14-A (4)	..	..	8,484	7,843	7,800	11,337
	Total I-14-A	..	..	1,92,377	1,98,820	2,03,300	2,05,000
I-14. B STATE SCHOLARSHIP COMMITTEE.							
I-14-B (1)	Pay of Officers	..	..	5,578	6,721	6,720	7,033
I-14-B (2)	Pay of Establishment	..	..	17,063	23,882	23,880	24,710
I-14-B (3)	Allowances, Honoraria, etc.—						
	Travelling Allowance	..	..	..	..	..	..
	Dearness Allowance	..	..	6,133	7,478	7,480	7,590
	House Rent and other Allowances	..	..	3,120	1,503	2,220	1,920
	Total I-14-B (3)	..	..	9,253	8,981	9,700	9,510
I-14-B (4)	Contingencies:—						
	(b) Countersigned Contingencies:—						
	1. Printing and Binding	..	..		857		857
	2. Advertisement Expenses	..	..		429		429
	3. Airmail and Telegraph Charges	..	..		429		429
	4. Purchase of Books	..	..		600		248
	(c) Contract and Scale Regulated Contingencies	..	..		
	(1) Office Contingencies	..	..		1,457		1,457
	(2) Service Postage	..	..		..		..
	(3) Livery of Peons	..	..		403		806
	(4) Telephone Fees	..	..		621		621
	Total I-14-B (4)	..	..	3,800	4,796	4,800	4,847
	Total I-14-B	..	..	35,794	44,380	45,100	46,100
	Total I-14	..	..	2,28,171	2,43,200	2,48,400	2,51,100
I-15. A SUPPLY DEPARTMENT.							
I-15 A (a)	Pay of Officers	..	..	47,691	58,090	63,600	53,993
I-15 A (b)	Pay of Establishment	..	..	99,903	85,483	85,500	83,420
I-15 A (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	6,146	12,857	12,800	8,000
	Dearness Allowance	..	..	35,257	24,764	24,800	25,950
	House Rent and other Allowances	..	..	17,631	4,886	8,500	7,190
	Total I-15 A (c)	..	..	59,034	42,507	46,100	41,140

EXPENDITURE

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
I-15 (d) Contingencies:—							
<i>(a) Extraordinary Contingencies:—</i>							
Rents, Rates and Taxes	..	..	..		6,686		6,686
<i>(b) Countersigned Contingencies.</i>							
(1) Printing and Binding	..	..	..		1,157		1,157
(2) Purchase of Books	..	..	..		257		257
(3) Committee Expenses	..	..	..		343		343
(4) Repairs and Supply of Vans	..	..	..		857		857
(5) Publicity Charges	..	..	..		4,286		4,286
(6) Purchase of Plants, Pots & Manure (N.R.)	..	..	..		343		..
(7) Publicity Charges	..	..	..		..		500
<i>(c) Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..		7,733		7,733
2. Service Postage	..	..	..		1,714		1,714
3. Livery of Peons	..	..	..		720		1,600*
4. Telephone Fees	..	..	..		1,714		1,714
Total I-15-A (d)	..	..	..	23,861	25,810	25,800	26,847
Total I-15 A	..	..	..	2,30,495	2,11,890	2,21,000	2,05,400
I-15 B Supply Publicity Section.							
I-15-B (a) Pay of Officers	..	..	..		6,634	6,610	..
I-15-B (b) Pay of Establishment	..	..	..		4,193	4,200	..
I-15-B (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..		686	690	..
Dearness Allowance	..	..	..		2,510	2,510	..
House Rent & other Allowances	..	..	..		298	300	..
Total I-15 B (c)	..	..	..	..	3,494	3,500	..
I-15-B (d) Contingencies;—							
<i>(a) Extraordinary Contingencies.</i>							
1. Rents, Rates and Taxes	..	..	..		..		..
<i>(b) Countersigned Contingencies.</i>							
1. Display of slogans and pictorial boards in the Exhibition, Melas and Conferences	..	..	..		257		..
2. Preparation of up to date slogan and pictorial boards programmes on Radio and Cinema slides	..	..	..		1,114		..
<i>(c) Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..		429		..
2. Service Postage	..	..	..		..		..
3. Livery of Peons	..	..	..		86		..
4. Telephone Fees	..	..	..		..		..
Total I-15-B (d)	..	..	..	..	1,886	1,890	..
Total I-15-B	..	..	..	1,597	16,210	16,200	..
Total I-15	..	..	..	2,32,092	2,28,100	2,37,200	2,05,400

* Out of this Rs. 160/-are non recurring for winter Livery.

EXPENDITURE.

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-16 A. DEPARTMENT OF INFORMATION AND PUBLIC RELATIONS				Rs.	Rs.	Rs.	Rs.
I-16 A (1) Pay of Officers .. ..	..	..	..	65,229	66,410	66,100	68,870
I-16 A (2) Pay of Establishment .. ..	..	..	..	1,25,308	1,28,181	1,32,200	1,36,921
I-16 A (3) Allowances, Honoraria, etc:—							
Travelling Allowance .. ..	..	..	..	3,927	6,424	6,410	6,430
Dearness Allowance .. ..	..	..	..	41,352	43,484	43,500	44,620
House Rent and other Allowances .. ..	..	..	..	13,059	11,640	15,100	13,230
Total I-16 A (3) ..				61,335	61,533	65,000	64,280
I-16 A (4) Contingencies.							
(b) Countersigned Contingencies.							
1. Ad Hoc Publications .. ..	..	..	..		44,571		75,977
2. Photographic Materials .. ..	..	..	..		4,286		4,286
3. Purchase of Newspapers .. ..	..	..	..		12,857		12,857
4. Maintenance of Motor Cycles, etc. .. ..	..	..	..		12,857		12,857
5. Gardening .. ..	..	..	..		257		257
6. Entertainments for Journalists .. ..	..	..	..		2,143		2,143
7. Subscription to United Press of India .. ..	..	..	..		17,000		17,000
8. Subscription to Press Trust of India .. ..	..	..	..		30,000		30,000
9. Subscription to Associated News Services .. ..	..	..	..				7,500
10. Purchase of Telugu and Hindi Typewriter (N.R.) .. ..	..	..	..		1,885		
11. Petty Repairs to Buildings .. ..	..	..	..				1,100
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies .. ..	..	..	..		45,163		45,163
2. Service Postage .. ..	..	..	..		17,743		17,743
3. Livery of Peons .. ..	..	..	..		1,423		2,846
4. Telephone Fees .. ..	..	..	..		2,100		2,100
Total I-16 A (4) ..				2,08,188	1,92,285	2,84,500	2,31,829
I-16 A (5) Lumpsum for Rural Publicity Scheme .. ..	..	..	..				1,00,000
Total ..				4,60,060	4,48,459	5,48,100	6,01,400
Deduct:- Recoverable from G. O. I. ..						—62,000	
Total I-16-A ..				4,60,060	4,48,459	4,86,100	6,01,400
I-16 B. AUDIO-VISUAL SCHEME.							
I-16 B (1) Pay of Officers .. ..	..	..	..	
I-16 B (2) Pay of Establishment .. ..	..	..	..	24,979	16,537	16,500	16,497
I-16 B (3) Allowances, Honoraria, etc:—							
Travelling Allowance .. ..	..	..	..	3,205	3,429	3,430	3,430
Dearness Allowance .. ..	..	..	..	9,139	5,747	5,750	6,330
House Rent and other Allowances .. ..	..	..	..	2,479	1,656	1,660	1,800
Total A-16 B (3) ..				14,823	10,832	10,840	11,560
I-16 B (4) Contingencies:—							
(b) Countersigned Contingencies:—							
1. Maintenance of Vehicles and Petrol .. ..	..	..	..		6,171		6,171
2. Purchase of Films .. ..	..	..	..		4,286		4,286
3. Maintenance of Projectors, Public Addresses & Miscellaneous Charges .. ..	..	..	..		4,286		4,286
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies .. ..	..	..	..	
2. Service Postage .. ..	..	..	..	
3. Livery of Peons .. ..	..	..	..	
4. Telephone Fees .. ..	..	..	..	
Total I-16 B (4) ..				48,863	14,743	14,760	14,743
Total I-16 B. ..				88,665	42,112	42,100	42,800

EXPENDITURE.

DETAILED ACCOUNT No. 25 GENERAL INFORMATION D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENT, 1954		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-16 C. COMMUNITY RADIO SCHEME.		Rs.	Rs.	Rs.	Rs.
I-16 C (1) Pay of Officers .. .. .	..	1,356	5,272	5,300	4,952
I-16 C (2) Pay of Establishment .. .. .	..	11,446	16,182	16,200	16,400
I-16 C (3) Allowances, Honoraria, etc.—					
Travelling Allowance .. .. .	..	1,659	2,057	2,100	2,600
Dearness Allowance .. .. .	..	4,809	6,088	6,100	6,170
House Rent and other Allowances .. .. .	..	1,167	12,857	2,000	1,470
Total I-16 C (3) .. .. .	..	7,635	21,002	10,200	10,240
I-16 C (4) Contingencies:—					
(a) Extraordinary Contingencies:—					
Rent, Rates and Taxes .. .. .	..		617		617
(b) Countersigned Contingencies:—					
1. Printing and Binding .. .. .	..		171		171
2. Purchase of Parts and Instruments .. .. .	..		6,000		7,500
3. Electricity Charges .. .. .	..		1,243		1,243
4. Motor Car Expenses .. .. .	..		10,286		12,750
5. Purchase of Books and Magazines .. .. .	..		257		257
6. Purchase of Dry Batteries, etc. .. .. .	..		9,258		15,000
7. Broadcasting Receiver Licence Fees .. .. .	..		1,114		1,600
8. Purchase of Wet Batteries (N. R.) .. .. .	..				1,300
(c) Contract and Scale Regulated Contingencies.					
1. Office Contingencies .. .. .	..		1,174		1,750
2. Service Postage .. .. .	..		193		..
3. Livery of Peons .. .. .	..		60		120
4. Telephone Fees .. .. .	..		..		..
Total I-16 C (4) .. .. .	..	49,215	30,373	43,900	42,303
Total I-16 C. .. .. .	..	72,702	72,829	75,600	73,900
I-16-D Supply Publicity Section.					
I-16-D (a) Pay of Officers .. .. .	..				6,634
I-16-D (b) Pay of Establishment .. .. .	..				4,100
I-16-D (c) Allowances, Honoraria, etc.					
Travelling Allowance .. .. .	..				686
Dearness Allowance .. .. .	..				2,510
House Rent & other Allowances .. .. .	..				298
Total I-16 D (c) .. .. .	..	..	..	..	3,494
I-16-D (d) Contingencies:—					
(a) Extraordinary Contingencies.					
1. Rents, Rates and Taxes .. .. .	..				..
(b) Countersigned Contingencies.					
1. Display of slogans and pictorial boards in the Exhibition, Melas and Conferences .. .. .	..				257
2. Preparation of up to date slogan and pictorial boards programmes on Radio and Cinema slides .. .. .	..				1,114
(c) Contract and Scale Regulated Contingencies					
1. Office Contingencies .. .. .	..				429
2. Service Postage .. .. .	..				..
3. Livery of Peons .. .. .	..				172
4. Telephone Fees .. .. .	..				..
Total I-16-D (d) .. .. .	..	..	..	..	1,972
Total I-16 D .. .. .	..	..	..	..	16,200
Total I-16 .. .. .	..	6,21,427	5,68,400	6,08,800	7,34,300

EXPENDITURE.

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION, D-SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS —(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-17. PLANNING AND DEVELOPMENT DEPARTMENT.				Rs.	Rs.	Rs.	Rs.
I-17 (a)	Pay of Officers	..	..	16,922	42,926	19,300	53,946
I-17 (b)	Pay of Establishment	..	..	7,848	16,994	17,000	18,920
I-17 (c)	Allowances, Honoraria, etc.						
	Travelling allowance	..	..	3,798	5,428	11,600	44,570
	Dearness allowance	..	..	3,328	7,476	8,400	7,110
	House Rent and other allowances	..	..	2,082	1,637	2,000	1,900
	Total I-17 (c)	..	..	9,208	12,541	55,000	53,580
I-17 (d)	Contingencies	..	..		
	(a) Extraordinary Contingencies	..	..		
	1. Rents, Rates and Taxes	..	..		..		..
	(b) Countersigned Contingencies.	..	..		
	1. Printing and Binding	..	..		429		430
	(c) Contract and Scale Regulated Contingencies	..	..		..		..
	1. Office Contingencies	..	..		2,057		2,057
	2. Service Postage	..	..		429		429
	3. Livery of Peons	..	..		214		428
	4. Telephone Fees	..	..		..		..
	Total I-17 (d)	..	..	2,480	3,129	3,100	3,344
	Total I-17	..	..	36,458	75,600	1,24,400	1,29,800
I-18. CENTRAL ACCOUNTS SECTION AND OTHER EXPENSES							
I-18-A. CENTRAL ACCOUNTS SECTION							
I-18 A (1)	Pay of Officers	..	..		..		5,752
I-18 A (2)	Pay of Establishment	..	..		..		47,250
I-18 A (3)	Allowances Honoraria, etc.	..	..		
	Travelling Allowance	..	..		..		..
	Dearness Allowances	..	..		..		11,770
	House Rent and Other Allowances	..	..		..		4,300
	Total I-18 A (3)	..	..	..	..	..	16,070
I-18 A (4)	Contingencies :—						
	(a) Extraordinary Contingencies						
	1. Rents, Rates and Taxes	..	..		..		..
	(b) Countersigned Contingencies						
	1. Printing and Binding	..	..		..		1,843
	(c) Contract & Scale Regulated Contingencies .						
	1. Office Contingencies	..	..		..		575
	2. Service Postage	..	..		..		..
	3. Livery of Peons	..	..		..		310
	4. Telephone Fees	..	..		..		..
	Total I-18 A (4)	..	..	..	..	..	2,728
	Total I-18 A	..	..	..	..	..	71,800

EXPENDITURE

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. D-SECRETARIAT AND HEAD QUARTERS ESTABLISHMENTS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
I-18 B (1) Pay of Officers	..	..	..	..	..	..	5,000
I-18 B (2) Pay of Establishment	..	..	..	..	3,542	3,500	23,700
I-18 B (3) Allowances, Honoraria, etc.	..	..	..	..	..	..	..
Travelling Allowance	..	..	..	..	1,401	1,400	1,400
Dearness Allowance	..	..	..	..	500	500	600
House Rent and other Allowances	..	..	..	..	..	..	..
Total I-18 B (3)	..	..	..	..	1,901	1,900	2,000
I-18 B (4) Contingencies:							
(b) Countersigned Contingencies.							
1. Printing of Civil List	..	..	..	..	29,143	..	25,000
2. Printing of Account Books	..	..	..	..	8,571	..	10,000
3. Printing of History of Services	..	..	..	..	12,857	..	..
4. Contingencies for Accounts Examinations	..	..	..	..	..	..	5,000
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies (Electricity Charges of T.S.B.)	..	..	..	..	34,286	..	40,000
2. Service Postage	..	..	..	..	..	..	..
3. Livery of Peons	..	..	..	..	..	..	..
4. Telephone Fees	..	..	..	..	..	..	..
Total I-18 B (4)	..	..	..	..	34,857	34,900	80,000
Total I-18 B	..	..	..	..	90,300	90,300	1,10,700
Total I-18	..	..	..	..	90,300	90,800	1,82,500
J PUBLIC SERVICE COMMISSION.							
J-1. Pay of Officers	..	..	..	1,03,338	98,949	98,900	1,03,520
J-2. Pay of Establishment	..	..	..	71,055	72,998	72,300	75,380
J-3. Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	1,100	857	860	860
Dearness Allowance	..	..	..	22,490	21,978	22,200	22,800
House Rent and other Allowances	..	..	..	6,973	3,981	7,900	6,340
Total J-3. Charged	..	..	..	30,563	26,816	30,960	30,000
J-4. Contingencies:—							
(a) Extraordinary Contingencies:—							
Rents, Rates and Taxes	..	..	..	..	..	..	..
(b) Countersigned Contingencies:—							
1. Printing and Binding	..	..	..	..	3,857	..	3,850
2. Examination Charges	..	..	..	..	17,143	..	16,000
3. Medical Fees	..	..	..	..	857	..	500
4. Purchase of Books	..	..	..	..	600	..	678
5. Advertisement Charges	..	..	..	..	36,000	..	32,300
6. Petty Repairs	..	..	..	..	..	..	1,200
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	..	4,260	..	6,200
2. Service Postage	..	..	..	..	1,714	..	1,500
3. Livery of Peons	..	..	..	..	980	..	1,972
4. Telephone Fees	..	..	..	..	2,820	..	2,000
Total J-4 Charged	..	..	..	63,602	68,237	68,240	66,200
Total J. Charged	..	..	..	2,68,558	2,67,000	2,70,400	2,75,100

DETAILED ACCOUNT No. 25.
GENERAL ADMINISTRATION.
D-SECRETARIAT AND HEADQUARTERS
ESTABLISHMENTS.—(contd.)

	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
K. BOARD OF REVENUE.	Rs.	Rs.	Rs.	Rs.
<i>K-1. Board of Revenue.</i>				
K-1 (a) Pay of Officers	1,40,780	1,48,619	1,59,600	1,55,886
K-1 (b) Pay of Establishment	2,65,831	2,71,808	1,84,000	2,84,160
K-1 (c) Allowances, Honoraria, etc.				
Travelling Allowance	21,053	19,715	19,700	19,220
Dearness Allowance	79,281	78,440	78,100	79,460
House Rent and other Allowances	24,600	17,540	23,600	23,180
Total K-1 (c)	1,24,934	1,15,707	1,21,700	1,20,860
K-1 (d) Contingencies:—				
(a) Extraordinary Contingencies:—				
Rents, Rates and Taxes		1,286		1,286
(b) Countersigned Contingencies.				
1. Printing and Binding		2,143		2,143
2. Garden Expenses		858		858
3. Letho Press		428		428
4. Purchase of Books		428		428
(c) Contract and Scale Regulated Contingencies				
1. Office Contingencies		9,154		10,654
2. Service Postage		4,663		4,663
3. Livery of Peons		1,620		3,848*
4. Telephone Fees		4,286		4,786
Total K-1 (d)	21,956	24,866	27,000	29,094
Total K-1	5,53,501	5,64,000	5,89,300	5,90,000
K-2. RELIGIOUS ENDOWMENTS.				
K-2 (a) Pay of Officers	22,201	20,177	20,200	21,407
K-2 (b) Pay of Establishment	1,38,671	1,43,588	1,43,600	1,49,800
K-2 (c) Allowances, Honoraria, etc.				
Travelling Allowance	19,454	21,086	21,100	20,000
Dearness Allowance	47,606	46,697	46,700	46,280
House Rent and other Allowances	9,632	7,656	11,200	10,860
Total K-2 (c)	76,692	75,439	79,000	76,640
K-2 (d) Contingencies:—				
(a) Extraordinary Contingencies				
Rents, Rates and Taxes		3,085		5,040
(b) Countersigned Contingencies.				
1. Printing and Binding		2,143		2,143
2. Purchase of Law Books		86		86
3. Lumpsum for Institutions		21,429		21,429
4. Petty Repairs .. .. .		..		8,500
(c) Contract and Scale Regulated Contingencies				
1. Office Contingencies		6,630		6,630
2. Service Postage		2,743		2,743
3. Livery of Peons		1,301		2,604
4. Telephone Fees		378		378
Total K-2 (d)	1,36,406	37,796	45,100	49,553
Total K-2	3,73,970	2,77,000	2,88,900	2,97,400
Total K	9,27,471	8,41,000	8,77,200	8,87,400

*Out of this Rs. 488/- are non-recurring for purchase of umbrellas.

GENERAL ADMINISTRATION.
 (contd).

	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
L. Director of Inspection and Accounts. (Including Headquarters Payments)				
L. 1. Pay of Officers				48,000
L. 2. Pay of Establishment				2,26,000
L. 3. Allowances, Honoraria, etc.				
Travelling Allowance				10,000
Dearness Allowance				90,000
House Rent and other Allowances				
Total L. 3 .. .. .	..	..	..	1,00,000
L. 4. Contingencies				
(a) Non-recurring				96,000
(b) Recurring				30,000
Total L. 4 .. .. .	..	..	..	1,26,000
Total L. .. .. .	..	..	..	5,00,000
N. SUB-DIVISIONAL ESTABLISHMENTS				
N-1. District Treasuries.				
N-1 (a) Pay of Officers		68,957	69,400	75,880
N-1 (b) Pay of Establishment		3,83,173	3,87,600	3,95,000
N-1 (c) Allowances, Honoraria, etc.				
Travelling Allowance		8,571	8,600	17,570
Dearness Allowance		1,29,604	1,30,800	1,37,100
House Rent and other Allowances		21,989	24,300	24,300
Total N-1 (c)		1,60,164	1,63,700	1,78,970
N-1 (d) Contingencies:—				
(b) Countersigned Contingencies.				
1. Printing, Binding and Remittance Charges		11,143		11,140
2. Miscellaneous Purchases		1,458		1,460
3. Remittance Charges in Districts		12,857		12,860
4. Printing of Cheque Books		42,857		42,820
5. Honoraria and Contingencies		1,448		1,450
6. Printing of Treasury Forms		12,857		28,000*
7. Installation of two Ceiling Fans (N.R.) .. .. .		..		1,060
(c) Contract and Scale Regulated Contingencies.				
1. Office Contingencies		8,842		8,840
2. Service Postage		25,594		21,590
3. Livery of Peons		1,290		2,580
4. Telephone Fees .. .. .		..		..
Total N-1 (d)		1,18,346	1,19,300	1,31,800
Total N-1..	6,73,071	7,30,640	7,39,000	7,81,600
N-2. PENSION PAYMENT OFFICE (MOTIGALLI).				
N-2 (a) Pay of Officers	7,760	5,608	8,900	8,920
N-2 (b) Pay of Establishment	1,11,038	1,10,643	1,01,500	1,00,479
N-2 (c) Allowances, Honoraria, etc.				
Travelling Allowances .. .. .	..	..	..	200
Dearness Allowance	38,129	37,254	37,250	35,300
House Rent and other Allowances	9,503	9,871	11,770	9,760
Total N-2 (c)	47,632	47,125	49,020	45,260

* Out of this Rs. 10,000/- are non-recurring.

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION. F-DISTRICT ADMINISTRATION—(contd.).		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
N-2 (d) Contingencies:—		Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies</i> :—					
Rents, Rates, and Taxes .. .. .	..		5,434		5,434
(b) <i>Countersigned Contingencies</i> :—					
1. Printing and Binding .. .. .	..		2,743		2,743
2. Printing of Challan Books .. .. .	..		3,428		3,428
3. Printing of forms for Sale to Pensioners .. .. .	..		214		214
4. Amenities to Pensioners .. .. .	..		257		257
5. Construction of Cycle Shed (N.R.) .. .. .	..		1,629		..
6. Printing of New Pension Bills (N. R.) .. .. .	..				2,400
(c) <i>Contract and Scale Regulated Contingencies</i> .					
1. Office Contingencies .. .. .	..		10,976		10,976
2. Service Postage .. .. .	..		103		103
3. Livery of Peons .. .. .	..		686		1,372
4. Telephone Fees .. .. .	..		514		514
Total N-2 (d) .. .. .	..	18,386	25,984	26,480	27,441
Total N-2 .. .. .	..	1,84,816	1,89,360	1,85,900	1,82,100
Total N. .. .. .	..	8,57,887	9,20,000	9,24,900	9,63,700
O. OTHER ESTABLISHMENT.					
O-1. ATIYAT OFFICE					
O-1 (a) Pay of Officers .. .. .	..	28,710	30,890	30,900	32,230
O-1 (b) Pay of Establishment .. .. .	..	41,066	43,674	43,080	46,100
O-1 (c) Allowances, Honoraria, etc.					
Dearness Allowance .. .. .	..	13,365	13,626	13,630	14,170
House Rent and other Allowances .. .. .	..	4,300	3,014	3,890	3,960
Total O-1 (c) .. .. .	..	17,665	16,640	17,520	18,130
O-1 (d) Contingencies:—					
(b) <i>Countersigned Contingencies</i> :—					
1. Printing and Binding .. .. .	..		300		300
(c) <i>Contract and Scale Regulated Contingencies</i> .					
1. Office Contingencies .. .. .	..		2,121		2,120
2. Service Postage .. .. .	..		411		410
3. Livery of Peons .. .. .	..		343		690
4. Telephone Fees .. .. .	..		621		620
Total O-1 (d) .. .. .	..	3,184	3,796	3,800	4,140
Total O-1 .. .. .	..	90,625	95,000	95,900	1,00,600
O-2. OFFICER-IN-CHARGE, CASH GRANTS.					
O-2 (a) Pay of Officers .. .. .	..	13,275	7,810	5,970	5,525
O-2 (b) Pay of Establishment .. .. .	..	16,403	16,181	18,190	12,100
O-2 (c) Allowances, Honoraria, etc.					
Dearness Allowance .. .. .	..	6,322	5,993	6,080	4,590
House Rent and other Allowances .. .. .	..	2,274	1,173	1,520	1,050
Total O-2 (c) .. .. .	..	8,596	7,166	7,600	5,640
O-2 (d) Contingencies.					
(a) <i>Countersigned Contingencies</i> .					
1. Printing and Binding .. .. .	..		343		343
(c) <i>Contract and Scale Regulated Contingencies</i> .					
1. Office Contingencies .. .. .	..		371		371
2. Service Postage .. .. .	..		137		137
3. Livery of Peons .. .. .	..		192		384
4. Telephone Fees .. .. .	..		..		..
Total O-2 (d) .. .. .	..	871	1,043	1,040	1,235
Total O-2 .. .. .	..	39,145	32,200	32,800	24,500

DETAILED ACCOUNT No. 25 GENERAL ADMINISTRATION. F.—DISTRICT ADMINISTRATION—(contd).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
O-8. CHIEF INSPECTOR OF GOVERNMENT OFFICES				Rs.	Rs.	Rs.	Rs.
O-8 (a) Pay of Officers	..	..	..	21,450	21,634	22,000	23,700
O-8 (b) Pay of Establishment	..	..	..	20,264	21,553	21,520	21,370
O-8 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	3,405	6,000	6,000	4,000
Dearness Allowance	..	..	..	9,560	9,907	9,900	9,400
House Rent and other Allowances	..	..	..	1,945	1,821	2,000	1,940
Total O-8 (c)	..	..	..	14,910	17,728	17,900	15,340
O-8 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes					2,571		2,320
(e) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..		1,800		1,213
2. Service Postage	..	..	..		128		130
3. Livery of Peons	..	..	..		386		772
4. Telephone Fees	..	..	..		600		450
Total O-8 (d)	..	..	..	4,196	5,485	5,480	4,890
Total O-8	..	..	..	60,820	66,800	66,900	65,800
Total O-	..	..	..	1,90,590	1,94,000	1,95,600	1,90,400

DETAILED ACCOUNT No. 25
GENERAL ADMINISTRATION,
H. MISCELLANEOUS.

P. MISCELLANEOUS.							
P-1. Debt Conciliation Board	..	..	..	..	2,000	2,000	1,500
P-2. Other Miscellaneous adjustments in accounts				41,601	..	..	..
Total P.	..	..	..	41,601	2,000	2,000	1,500
Q. CHARGES IN ENGLAND.							
Q-1. High Commissioner for India in London.							
Q-1 (a) Pay of Officers	..	..	..	..	..	..	..
Q-1 (b) Pay of Establishment	..	..	..	..	..	..	..
Q-1 (c) Allowance, Honoraria, etc.	..	..	..	..	..	..	..
Q-1 (d) Contingencies.—							
(b) <i>Countersigned Contingencies :—</i>							
1. Maintenance of Phillimore Gardens	..	..	..		11,841		..
2. Maintenance of Hyderabad House	..	..	..		24,840		25,667
Total Q-1 (d)	..	..	..	..	36,681		25,667
Total	..	..	..	..	36,681		25,667
Deduct :—							
1. Recoverable from Prince's Trust	..	..	..	..	—24,840		—25,667
2. Recoverable on account of Rent of Ex-Secretary's Flat Phillimore Gardens	..	..	..	..	—5,841		..
Total Q-1	..	..	..	47,001	6,000	8,400	..

EXPENDITURE

27-ADMINISTRATION OF JUSTICE	Detailed Account No.	Actual 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	R.	Rs.	Rs.
A. High Court .. charged ..	27-A	9,04,234	3,53,200	8,62,500	10,07,000
B. Law Officers	27-B	1,03,706	2,84,300	2,81,300	2,86,000
C. Coroner's Court	27-C	15,413	16,000	16,000	16,000
D. Civil and Sessions Courts	27-D	38,16,518	36,19,100	35,97,600	37,66,000
E. Court of Small Causes	27-E	74,892	71,300	71,300	73,000
F. Criminal Courts	27-F	2,13,104	2,51,100	2,68,300	2,51,000
G. Works :—Petty Repairs .. ..		..	..	..	2,000
Total ..		51,27,897	51,00,000	51,00,000	54,01,000
Charged ..		9,04,234	8,58,200	8,62,500	10,07,000
Voted ..		42,23,663	42,41,800	42,37,500	43,94,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE A-HIGH COURT.

A-HIGH COURT.					
A-(a) Pay of Officers .. ..	..	3,74,890	3,91,081	3,91,200	4,01,520
A-(b) Pay of Establishment .. ..	..	2,31,804	2,33,564	2,33,500	2,41,110
A-(c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	19,949	13,714	18,200	7,720
Dearness Allowance .. ..	..	80,113	78,561	78,600	80,700
House Rent and other Allowances .. ..	..	53,727	58,958	58,900	59,160
Total A-(c) ..	..	1,53,789	1,51,233	1,55,700	1,47,580
A-(d) Contingencies :—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. ..	..	1,237	1,704	1,700	1,700
(b) Countersigned Contingencies.					
(1) Printing and Binding .. ..	..	76	3,339	3,340	3,340
(2) Batta to witnesses .. ..	..	15,382	1,372	1,000	1,370
(3) Pleaders fees .. ..	..	2,067	3,428	3,430	3,430
(4) Conveyance of juries .. ..	..	107	4,458	460	4,460
(5) Charges for arranging records .. ..	..	..	429	430	430
(6) Purchase of law books .. ..	..	2,774	13,614	13,610	(a) 1,63,610
(7) Purchase of seals .. ..	..	83,737	471	470	470
(10) Printing of records for the Supreme Court .. ..	..	..	10,289	10,290	3,430
(11) Supply of typed copies of judgments .. ..	..	..	17,149	17,150	5,150
(e) Contract and Scale Regulated Contingencies					
(1) Office Contingencies .. ..	..	30,047	13,714	17,870	13,730
(2) Service Postage .. ..	..	7,157	6,857	6,860	6,860
(3) Livery of Peons .. ..	..	1,167	2,448	2,450	4,900
(4) Telephone Fees .. ..	..	..	3,047	3,040	3,910
Total A-(d) ..	..	1,43,751	82,319	82,100	2,16,790
Total A. Charged ..	..	9,04,234	8,58,200	8,62,500	10,07,000

(a) Out of this Rs. (1,50,000) are for three years to the end of 19 6-57.

EXPENDITURE

DETAILED ACCOUNT No. 27 ADMINISTRATION OF JUSTICE B—OFFICERS				Amount 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B—OFFICERS				Rs.	Rs.	Rs.	Rs.
B-(a)	Pay of Officers	..	..	70,158	1,69,457	1,69,420	1,69,250
B-(b)	Pay of Establishment	..	..	5,685	33,571	33,600	34,700
B-(c)	Allowances, Honoraria, etc.	..	..		
	Traveling Allowance	..	..	5,380	12,857	12,860	12,860
	Dearness Allowance	..	..	2,916	15,744	15,740	15,800
	House Rent and other Allowances	..	..	586	4,289	4,290	4,290
	Total B-(c)	..	..	8,882	32,890	32,390	32,950
B-(d)	Contingencies	..	..		
	(b) Countersigned Contingencies						
	1. Printing and Binding	..	..	168	429	430	430
	2. Fees to Govt. pleader and his juniors	..	..	4,929	33,400	33,400	33,400
	3. Supply and Services	..	..	2,930	..	..	..
	(c) Contract and Scale Regulated Contingencies	..	..		
	(1) Office Contingencies	..	..	731	12,350	12,350	12,350
	(2) Service Postage	..	..	214	737	740	740
	(3) Livery of Peons	..	..	204	694	690	1,400
	(4) Telephone Fees	..	..	857	772	770	780
	Total B-(d)	..	..	10,033	48,382	48,380	49,100
	Total B	..	..	1,03,706	2,84,300	2,84,300	2,86,000

DETAILED ACCOUNT No. 27 ADMINISTRATION OF JUSTICE C—CORONER'S COURT.

C—CORONER'S COURT.							
C-(a)	Pay of Officers	..	..	9,172	9,565	9,560	10,000
C-(b)	Pay of Establishment	..	..	2,183	2,254	2,260	2,370
C-(c)	Allowances Honoraria, etc.	..	..		
	Dearness Allowance	..	..	2,336	2,335	2,330	1,730
	House Rent and other Allowances	..	..	1,273	1,447	1,450	1,450
	Total C-(c)	..	..	3,609	3,782	3,780	3,180
C-(d)	Contingencies :—						
	Contract and Scale Regulated Contingencies						
	(1) Office Contingencies	..	..	57	60	60	60
	(2) Livery of Peons	..	..	50	51	50	100
	(3) Telephone Fees	..	..	342	288	290	290
	Total C	..	..	15,413	16,000	16,000	16,000

EXPENDITURE

DETAILED ACCOUNT NO. 27 ADMINISTRATION OF JUSTICE. D-CIVIL AND SESSIONS COURTS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-1. PROCESS SERVICE ESTABLISHMENT.				Rs.	Rs.	Rs.	Rs.
D (1) Process Service Establishment	..	..	..	2,02,480	3,15,500	3,15,500	3,15,500
Total D-(1)	..	..	..	2,02,480	3,15,500	3,15,500	3,15,500
D-2. DISTRICT AND SESSIONS COURTS.							
D-2 (a) Pay of Officers	..	..	..	5,03,181	4,25,551	4,25,551	4,40,820
D-2 (b) Pay of Establishment	..	..	..	4,50,971	3,84,358	3,84,358	4,10,700
D-2 (c) Allowances and Honoraria, etc.							
Travelling Allowance	..	..	..	25,113	80,26	8,030	17,400
Dearness Allowance	..	..	..	2,43,098	1,90,392	1,90,400	1,71,000
House Rent and other Allowances	..	..	..	30,939	28,640	28,030	29,030
Total D-2 (c)				3,09,080	2,27,934	2,27,960	2,18,630
D-2 (d) Contingencies.	..						
(a) <i>Extraordinary Contingencies.</i>							
1. Rents, Rates and Taxes	..	..	..	7,394	257	5,950	5,950
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	4,181	3,634	3,630	3,630
2. Baita to Witnesses	..	..	..	1,49,002	74,314	77,640	91,670
3. Pleaders' Fees	..	..	..	5,872	7,693	4,220	7,690
4. Garden Charges	..	..	..	394	154	150	150
5. Conveyance Charges	..	..	..	1,455	103	100	100
6. Assessors & witnesses charges	..	..	..	4,88	42,857	22,030	25,500
7. Purchase of furniture	..	..	..	..	..	..	(a) 35,000
8. Purchase of seals	..	..	..	..	..	..	(b) 6,600
(c) <i>Contract and Scale Regulated Contingen-</i> <i>cies</i>	..	..	..	
(1) Office Contingencies	..	..	..	
(2) Service Postage	..	..	..	44,613	12,418	12,420	(c) 20,410
(3) Livery of Peons	..	..	..	6,970	9,557	9,560	9,560
(4) Telephone Fees	..	..	..	2,882	3,557	3,560	7,110
	..	..	..	1,110	2,880	2,880	2,880
Total D-2(d)	..	..	..	2,28,782	1,57,424	1,42,140	2,15,650
Total D-2	..	..	..	14,98,014	11,98,000	11,80,000	12,98,400
D-3. CITY CIVIL COURT.							
D-3 (a) Pay of Officers	..	..	..	45,308	41,550	41,550	45,400
D-3 (b) Pay of Establishment	..	..	..	56,831	52,152	52,150	54,370
D-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	25	343	340	340
Dearness Allowance	..	..	..	22,738	22,536	22,570	22,150
House Rent and other Allowances	..	..	..	5,235	5,369	5,340	5,420
Total D-3 (c)	..	..	..	27,998	28,248	28,250	27,910
D-3 (d) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	..	2,057	2,060	2,060
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	..	257	260	260
(c) <i>Contract and Scale Regulated Con-</i> <i>tingencies</i>	..	..	..	
(1) Office Contingencies	..	..	..	4,252	1,813	1,810	1,810
(2) Service Postage	..	..	..	129	172	170	170
(3) Livery of Peons	..	..	..	274	463	460	930
(4) Telephone Fees	..	..	..	17	288	290	290
Total D-3 (d)	..	..	..	4,672	5,050	5,050	5,520
Total D-3	..	..	..	1,34,809	1,27,000	1,27,000	1,33,200

(a) Non-recurring (b) Non-recurring (c) Out of this Rs. 7,050 are non-recurring

EXPENDITURE

DETAILED ACCOUNT No. 27 ADMINISTRATION OF JUSTICE. D-CIVIL AND SESSIONS COURTS—(contd.)				Actual 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-1. MUNSIF'S COURTS.				Rs.	Rs.	Rs.	Rs.
D-1 (a)	Pay of Officers .. .. .	..	..	5,94,575	6,52,184	6,51,200	7,00,690
D-1 (b)	Pay of Establishment .. .. .	..	..	6,60,790	7,10,662	7,10,600	7,26,620
D-1 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. .. .	..	..	43,011	22,052	17,570	22,050
	Dearness Allowance .. .. .	..	..	3,43,981	3,95,602	3,95,600	3,88,800
	House Rent and other Allowances .. .. .	..	..	18,011	29,777	29,760	10,930
	Total D-1 (c) .. .. .	..	..	4,05,006	4,47,431	4,42,930	4,21,780
D-1 (d)	Contingencies:—						
	(a) Extraordinary Contingencies.						
	1. Rents, Rates and Taxes .. .. .	..	..	10,746	19,955	14,260	14,260
	(b) Countersigned Contingencies.						
	1. Printing and Binding .. .. .	..	..	1,332	8,920	8,920	8,920
	2. Conveyance Charges .. .. .	..	..	1,898	660	660	660
	3. Bhatta to Witnesses .. .. .	..	..	1,44,480	66,153	72,900	66,150
	(c) Contract and Scale Regulated Contingencies .. .. .	..	..		
	(1) Office Contingencies .. .. .	..	..	44,249	32,598	33,600	32,600
	(2) Service Postage .. .. .	..	..	14,773	32,858	32,850	32,860
	(3) Livery of Peons .. .. .	..	..	7,160	7,179	7,180	14,360
	(4) Telephone Fees .. .. .	..	..	136	..	..	..
	Total D-4 (d) .. .. .	..	..	2,24,774	1,68,323	1,70,370	1,69,810
	Total D-4 .. .. .	..	..	18,91,245	19,78,600	19,75,100	20,18,900
	Total D .. .. .	..	..	38,16,548	36,19,100	35,97,600	37,66,000

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E-COURT OF SMALL CAUSES.

E-(a)	Pay of Officers .. .. .	..	..	30,937	32,271	32,270	33,270
E-(b)	Pay of Establishment .. .. .	..	..	25,857	21,304	21,320	22,010
E-(c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. .. .	..	..	50	86	80	100
	Dearness Allowance .. .. .	..	..	10,004	9,400	9,400	9,090
	House Rent and other Allowances .. .. .	..	..	2,173	2,191	2,190	2,290
	Total E-(c) .. .. .	..	..	12,227	11,677	11,670	11,480

(a), (b) and (c). Out of this Printing and Binding Rs. 1,840, T. A. Rs. 8,000, Barbardari Rs. 960, Contingencies Rs. 960. Service Postage Rs. 400 are provided for 8 debt conciliation boards.

EXPENDITURE.

DETAILED ACCOUNT No. 27 ADMINISTRATION OF JUSTICE. E.-COURT OF SMALL CAUSES.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-(d) Contingencies:—				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes.	..	..	..	3,879	3,857	3,850	3,860
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	..	343	340	340
(c) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office Contingencies	..	..	..	1,576	1,166	1,170	1,170
(2) Service Postage	..	..	..	..	69	70	70
(3) Livery of Peons	..	..	..	393	206	210	400
(4) Telephone Fees	..	..	..	23	407	400	400
Total E-(d)	..	..	..	5,871	6,048	6,040	6,240
Total E	..	..	..	74,892	71,300	71,300	73,000

DETAILED ACCOUNT No. 27-F.
ADMINISTRATION OF JUSTICE.
F-CRIMINAL COURTS.

F-1—SPECIAL MAGISTRATE, CITY.							
F-1 (a) Pay of Officers..	..	..	..	19,124	9,600	9,640	9,620
F-1 (b) Pay of Establishment	..	..	..	8,904	8,925	8,930	9,290
F-1 (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	5,662	1,714	1,710	1,710
Dearness Allowance	..	..	..	5,376	4,183	4,280	3,930
House Rent and other Allowances..	..	..	..	819	792	790	790
Total F-1 (c)	..	..	..	11,857	6,689	6,780	6,430
F-1 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	514	1,543	1,540	1,540
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	..	257	260	260
2. Bhatta to Witnesses	..	..	..	8,254	3,000	7,760	3,000
(d) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies	..	..	..	499	412	410	450
(2) Service Postage	..	..	..	150	137	140	140
(3) Livery of Peons	..	..	..	686	137	140	270
(4) Telephone Fees	..	..	..	..	..	..	..
Total F-1 (d)	..	..	..	10,103	5,486	10,250	5,660
Total F-1	..	..	..	49,988	30,700	35,600	31,000

EXPENDITURE

DETAILED ACCOUNT No. 27 ADMINISTRATION OF JUSTICE. F- CRIMINAL COURTS. (contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-2. CITY CRIMINAL COURT.				Rs.	Rs.	Rs.	Rs.
F-2 (a)	Pay of Officers .. ..	..	..	45,102	54,140	54,140	54,040
F-2 (b)	Pay of Establishment .. ..	..	..	35,838	35,247	35,240	35,840
F-2 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. ..	..	..	78	129	130	130
	Dearness Allowance .. ..	..	..	20,902	22,315	22,310	22,620
	House Rent and other Allowances ..	..	..	3,555	3,878	3,880	3,900
	Total F-2 (c)			24,535	26,322	26,320	26,650
F-2 (d)	Contingencies.						
	(a) Extraordinary Contingencies.						
	1. Rents, Rates and Taxes .. ..	..	..	2,111	2,111	2,110	2,110
	(b) Countersigned Contingencies.						
	1. Printing and Binding .. ..	..	..	55	172	170	170
	2. Bhatta to Witnesses .. ..	..	..	13,623	9,686	24,890	10,990
	(c) Contract and Scale Regulated Contingencies .. ..	..	..		
	(1) Office Contingencies .. ..	..	..	2,833	3,497	3,500	3,500
	(2) Service Postage .. ..	..	..	162	257	260	250
	(3) Livery of Peons .. ..	..	..	279	592	590	1,180
	(4) Telephone Fees .. ..	..	..	545	576	580	570
	Total F-2 (d)			19,638	16,891	32,100	18,770
	Total F-2 .. ..	..	..	1,25,113	1,32,600	1,47,800	1,35,300
F-3. RAILWAY MAGISTRATES							
F-3 (a)	Pay of Officers .. ..	..	..	2,850	11,023	11,020	11,590
F-3 (b)	Pay of Establishment .. ..	..	..	3,595	7,771	7,760	8,580
F-3 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. ..	..	..	68	2,572	2,570	570
	Dearness Allowance .. ..	..	..	1,087	4,932	4,930	5,570
	House Rent and other Allowances ..	..	..	413	730	730	890
	Total F-3 (c) .. ..	..	..	1,568	8,234	8,230	7,030
F-3 (d)	Contingencies.						
	(b) Countersigned Contingencies.						
	1. Printing and Binding .. ..	..	..	..	257	260	260
	2. Bhatta to Witnesses .. ..	..	..	6,832	4,286	3,000	4,290
	3. Conveyance charges .. ..	..	..	..	43	40	50
	4. Purchase of seals .. ..	..	..	..	129	130	130
	(c) Contract and Scale Regulated Contingencies. . .	..	..		
	(1) Office Contingencies .. ..	..	..	18	497	500	500
	(2) Service Postage .. ..	..	..	88	257	260	260
	(3) Livery of Peons .. ..	..	..	49	103	100	210
	Total F-3 (d) .. ..	..	..	6,987	5,572	4,290	5,700
	Total F-3 .. ..	..	..	15,000	32,600	31,300	32,900

EXPENDITURE

DETAILED ACCOUNT No.—27. ADMINISTRATION OF JUSTICE. F.-CRIMINAL COURTS.—(contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-4. CANTONMENT COURTS.				Rs.	Rs.	Rs.	Rs.
F-4 (a)	Pay of Officers ..	..	..	506	..	..	..
F-4 (b)	Pay of Establishment	..	..	8,861	26,850	26,880	24,880
F-4 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance ..	..	..	2,738	10,235	10,240	9,760
	House Rent and other Allowances ..	..	..	712	3,285	3,280	3,060
	Total F-4 (c) ..	..	..	3,450	13,520	13,520	12,820
	Total F-4 ..	..	..	12,817	40,400	40,400	37,700
F-5. JUVENILE OFFENDERS COURT.							
F-5. (a)	Pay of Officers :—	..	..	2,950	3,720	3,720	3,900
F-5 (b)	Pay of Establishment	..	..	3,188	3,868	3,870	4,120
F-5 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance ..	..	..	1,913	2,221	2,220	2,330
	House Rent and other Allowances ..	..	..	402	438	440	450
	Total F-5 (c) ..	..	..	2,315	2,659	2,660	2,780
F-5 (d)	Contingencies.						
	(a) <i>Extraordinary Contingencies.</i>	..	..		
	Rents, Rates and Taxes	..	..	..	1,543	1,540	1,550
	(b) <i>Countersigned Contingencies.</i>						
	(1) Printing and Binding	..	..	31	214	110	210
	(2) Bhatta to witnesses	..	..	447	2,143	550	850
	(3) Purchase of Seals	..	..	..	129	130	130
	(4) Purchase of Type writer	} Non-recurring.		952	..	..	..
	(5) Purchase of Furniture			..	..	..	..
	(c) <i>Contract and Scale Regulated Contingencies.</i>						
	(1) Office Contingencies	..	..	279	343	340	350
	(2) Service Postage	..	..	5	129	130	110
	(3) Livery of Peons	..	..	19	52	50	100
	Total F-5 (d) ..	..	..	1,733	4,553	2,950	3,300
	Total F-5			10 186	14,800	13,200	14,100
	Total F.			2,13,104	2,51,100	2,68,300	2,51,000

EXPENDITURE

28-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY		Rs.	Rs.	Rs.	Rs.
A. Jails	28-A	27,24,591	23,95,900	23,95,600	23,50,400
B. Jail Manufactures	28-B	2,73,352	2,30,100	2,26,400	2,31,000
C. Works :—Petty Repairs	28-C	..	..	..	600
Adjustment Supplementary II		42,534			
Total—28		30,40,677	26,26,000	26,22,000	25,82,000

DETAILED ACCOUNT—28
JAILS & CONVICT SETTLEMENT
A-JAILS.—

A-JAILS.					
A Superintendence, Central Jail and District Jails.					
A (a) Pay of Officers .. .. .	.. .. .	1,28,828	1,20,803	1,13,820	1,15,800
A (b) Pay of Establishment .. .. .	.. .. .	4,84,742	4,82,669	4,57,060	4,53,000
A (c) Allowances, Honoraria, etc.					
Travelling Allowance .. .. .	.. .. .	10,699	6,000	9,000	6,000
Dearness Allowance .. .. .	.. .. .	2,36,343	2,34,686	2,23,680	1,97,550
House Rent and other Allowances .. .. .	.. .. .	32,910	34,082	31,080	32,900
Total A- (c) .. .. .	.. .. .	2,79,952	2,74,768	2,63,760	2,36,450
A (d) Contingencies.					
(a) Extraordinary Contingencies.					
Rents Rates and Taxes .. .. .	.. .. .	40,503	2,920	2,920	6,010
(b) Countersigned Contingencies.					
1. Printing and Binding .. .. .	.. .. .	12,630	8,570	8,570	8,600
2. Dietary charges .. .. .	.. .. .	12,68,300	11,14,290	11,88,290	11,36,200
3. Garden and agricultural expenses .. .. .	.. .. .	4,221	4,290	4,290	4,500
4. Medical Supplies .. .. .	.. .. .	1,55,342	1,07,140	1,12,140	82,300
5. Charges for Water Supply .. .. .	.. .. .	23,977	20,570	20,570	41,890
6. Supply and Services .. .. .	.. .. .	2,06,176	1,29,430	1,37,630	1,32,900
7. Motor expenses .. .. .	.. .. .	31,949	21,430	27,430	21,400
8. Reward for recapture of prisoners .. .. .	.. .. .	..	240	240	200
9. Transportation charges of prisoners to Madras Govt. .. .. .	.. .. .	75	340	340	..
10. Purchase of records, maintenance of radio etc. .. .. .	.. .. .	2,277	1,720	1,720	2,000
11. Hanging charges .. .. .	.. .. .	5	90	90	100
13. Training expenses .. .. .	.. .. .	285	..	..	..
14. Dress for Burkhandaz Force .. .. .	.. .. .	14,624	34,290	34,290	30,000
(c) Contract & Scale Regulated Contingencies					
(1) Office Contingencies .. .. .	.. .. .	60,373	60,450	60,550	66,290
(2) Service Postage .. .. .	.. .. .	8,915	9,000	9,000	9,160
(4) Telephone Fees .. .. .	.. .. .	1,449	2,890	2,890	3,600
Total A (d) .. .. .	.. .. .	18,31,069	15,17,660	15,60,960	15,45,150
Total A .. .. .	.. .. .	27,24,591	23,95,900	23,95,600	23,50,400

EXPENDITURE.

DETAILED ACCOUNT No. 28-P. JAILS AND CONVICT SETTLEMENT. B-JAIL MANUFACTURES.—				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B.—JAIL MANUFACTURES.				Rs.	Rs.	Rs.	Rs.
B-(a)	Pay of Officers	..	..	..	..	..	..
B-(b)	Pay of Establishment	..	..	..	30,416	30,828	30,760
B-(c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	..	9,212	8,194	8,190
	House Rent and other Allowances	..	..	..	1,294	1,533	1,550
	Total B-(c)	..	..	..	10,506	9,727	9,740
B-(d)	Contingencies.						
	(b) Countersigned Contingencies.						
	(1) Raw materials	..	..	..	1,93,184	1,46,572	1,56,570
	(2) Tools and Plants	..	..	..	8,593	2,700	2,100
	(3) Running expenses	..	..	..	4,624	2,344	1,140
	(4) Convicts Labour Wages	..	..	..	26,229	34,286	26,090
	Total B-(d)	..	..	..	2,32,630	1,85,902	1,85,900
	Pensions	..	..	..		3,648	..
	Total B.	..	..	..	2,73,552	2,80,100	2,26,400

23.—POLICE	Detailed Account No.	Account 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. Superintendence	29-A.	42,97,994	28,69,100	30,07,300	28,24,000
B. Presidency Police	29-B.	44,47,349	39,71,000	38,74,700	40,14,000
C. District Executive Force	29-C.	1,81,74,877	1,83,86,200	185,53,300	1,79,59,000
D. Police Training Schools	29-D.	3,70,329	4,02,900	2,89,900	3,05,000
E. Special Police	29-E.	82,81,230	46,65,700	47,10,000	36,41,000
F. Railway Police	29-F.	4,27,205	4,49,300	9,43,500	2,21,000
G. Criminal Investigation Depts.	29-G.	14,52,763	18,41,900	18,19,300	17,86,000
H. Village Police	29-H.	16,07,223	12,70,900	12,71,000	16,14,000
I. Works :—Petty Repairs	..	..	..	..	(a) 60,000
Adjustment supplementary II.	..	7,27,579	..	..
Grand Total	..	3,97,89,549	3,38,57,000	3,44,69,000	3,24,24,000

DETAILED ACCOUNT No.—29-A.
POLICE.
A.—SUPERINTENDENCE.

INSPECTOR-GENERAL OF POLICE.								
A-(a) Pay of Officers				37,200	36,857	55,080	49,550	
A-(b) Pay of Establishment				1,82,480	1,52,657	1,52,640	1,55,740	
A-(c) Allowances, Honoraria, etc.								
Travelling Allowance				48,315	33,729	33,730	30,000	
Dearness Allowance				68,422	52,760	53,660	61,790	
House Rent and other Allowances				18,274	24,849	24,850	1,76,900	
Total A-(c)				1,35,011	1,11,338	1,12,240	2,68,690	
A-(d) Contingencies.								
(a) Extraordinary Contingencies.								
(1) Rent rates, and taxes				403	1,714	1,710	1,700	
(b) Countersigned Contingencies.								
(1) Printing and Binding				5,265	4,752	4,750	4,760	
(2) Detection charges .. .. .				..	57,000	57,000	30,000
(3) Customs duty				1,352	..	..	..
(4) Tear gas materials .. .. .				..	..	1,29,300	10,000
(5) Dress for Police Forces				18,55,177	16,78,286	16,78,290	16,00,000	
(6) Purchase of Arms and Ammunition.. .. .				16,32,273	3,64,286	3,64,280	3,64,000	
(7) Rewards Grant				40,191	42,857	42,860	40,000	
(8) Training of H.P.S. and I.P.S. Probationers and training of police personnel at Bangalore				31,576	1,18,286	1,18,280	..	
(9) Advertisement charges .. .. .				..	..	..	2,000
(10) Grant for the Orderly Boys school .. .. .				..	..	7,500	7,500
(c) Contract and Scale Regulated Contingencies.								
(1) Office Contingencies				1,12,867	27,995	28,000	21,140	
(2) Service Postage				6,400	9,600	7,000	7,000	
(3) Livery of peons				286	309	310	620	
(4) Telephone Fees				6,032	4,863	4,860	4,800	
Total A-(d)				36,91,822	23,09,948	24,44,140	20,93,520	
Total A				40,46,513	26,10,800	27,64,100	25,67,500	

(a) Out of this Rs. 3,000 are for City Police and Rs. 57,000 are for Districts

EXPENDITURE.

DETAILED ACCOUNT No. 29-B. POLICE. A-2—SUPERINTENDECE.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A—2. COMMISSIONER OF CITY POLICE.				Rs.	Rs.	Rs.	Rs.
A-2 (a)	Pay of Officers	..	..	26,781	29,030	21,550	23,620
A-2 (b)	Pay of Establishment	..	..	1,46,903	1,43,080	1,20,050	1,45,320
A-2 (c)	Allowances, Honoraria, etc.	..	..	..	..	..	..
	Dearness Allowance	..	..	45,592	43,880	43,880	44,360
	House Rent and other Allowances	..	..	6,616	13,930	29,390	14,740
	Total A-2 (c)	..	..	52,118	57,860	73,270	59,100
A-2 (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
(1)	Rents, rates, and taxes	..	..	332	450	450	450
(b)	Countersigned Contingencies.						
(1)	Printing and Binding	..	..	2,182	2,600	2,600	2,600
(2)	Detection expenses	..	..	1,713	1,750	1,750	1,750
(4)	Special Clothing and Secret Services charges	..	..	60,00	6,000	6,000	6,000
(7)	Repairs of Typewriters	..	..	429	..	..	..
(c)	Contract and Scale Regulated Contingencies.						
(1)	Office Contingencies	..	..	12,989	13,720	13,720	13,720
(2)	Service Postage	..	..	549	550	550	550
(3)	Livery of Peons	..	..	..	130	130	260
(4)	Telephone Fees	..	..	11,95	3,130	3,130	3,130
	Total A-2-(d)	..	..	25,589	28,330	28,330	28,460
	Total A-2	..	..	2,51,481	2,58,300	2,43,200	2,56,500
	Total A.			42,97,994	28,69,100	30,07,300	28,24,000

DETAILED ACCOUNT No. 29-B. POLICE. B.—PRESIDENCY POLICE.—(contd.)

B-1.—CITY POLICE FORCE.				Rs.	Rs.	Rs.	Rs.
B-1 (a)	Pay of Officers	..	..	39,363	41,862	43,860	39,960
B-1 (b)	Pay of Establishment	..	..	21,71,745	17,73,314	16,73,400	18,00,680
B-1 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,10,796	9,600	20,000	9,600
	Dearness Allowance	..	..	8,70,333	8,15,860	7,75,890	8,30,280
	House Rent and other Allowances	..	..	2,06,278	5,22,614	5,14,600	5,32,920
	Total B-1 (c)	..	..	11,87,407	13,48,074	13,10,490	13,72,800
B-1 (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
(1)	Rents, rates, and Taxes	..	..	21,295	8,740	8,740	8,740
(b)	Countersigned Contingencies.						
(1)	Printing and Binding	..	..	60,696	5,400	5,400	5,400
(2)	Diet to Witnesses and prisoners	..	..	5,527	6,000	6,000	6,000
(3)	Dietary charges for Police force on over time duty	..	..	612	430	430	430
(4)	Supplies and services	..	..	39,760	1,800	1,800	1,800
(5)	Ambulance training and target shooting	..	..	103	320	320	320
(6)	Funeral expenses of Paupers	..	..	3,857	4,290	4,290	4,290
(7)	Reward for good services	..	..	541	860	860	860
(8)	Purchase of Quinine Pills	..	..	..	50	50	50
(9)	Games and Sports	..	..	..	860	860	860
(10)	Purchase of old weapons	..	..	286	430	430	430
(11)	Training in Arms etc.	..	..	..	260	260	260
(12)	Purchase of horses, saddlary and feeding expenses	..	..	32,702	33,430	33,430	33,430
(13)	Telephone installation charges	..	..	960	90	90	90
(14)	Thumb-impression expert fees	..	..	172	170	170	170
(15)	Tear Gas	..	..	12,530	3,700	3,700	3,700

EXPENDITURE

DETAILED ACCOUNT No. 20-B. POLICE. B—PRESIDENCY POLICE.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(c) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies	..	..	..	78,385	27,450	27,450	29,450
(2) Service Postage	..	..	..	712	710	710	720
(3) Telephone Fees	..	..	..	20,644	23,160	23,160	23,160
Total B-1-(d)	..	..	..	2,84,782	1,18,150	1,18,150	1,20,160
Total B-1	..	..	..	30,83,297	32,81,400	31,45,800	33,33,600
Probable savings due to vacancies	..	..	..	..	85,700	..	1,06,900
Total B-1	..	..	..	30,83,297	31,95,700	31,45,800	32,26,700
B.-2.—SECUNDERABAD POLICE FORCE							
B-2—(a) Pay of Officers	..	..	..	15,844	15,076	22,140	20,550
B-2—(b) Pay of Establishment	..	..	..	4,83,365	4,24,510	3,86,610	4,29,750
B-2—(c) Allowances, Honoraria, etc.	..	..	..	
Travelling Expenses	..	..	..	3,230	5,014	1,510	4,000
Dearness Allowance	..	..	..	1,87,363	1,85,872	1,75,810	1,90,800
House Rent and other Allowances	..	..	..	42,915	1,09,178	1,07,180	1,08,400
Total B-2—(c)	..	..	..	2,33,508	3,00,064	2,84,500	3,03,200
B-2—(d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
(1) Rents, Rates and Taxes	..	..	..	5,421	4,286	4,250	4,280
(b) <i>Countersigned Contingencies.</i>							
(1) Printing and Binding	..	..	..	1,009	3,430	3,400	3,400
(2) Secret Service expenses	..	..	..	1,714	1,714	1,710	1,710
(3) Supplies and services	..	..	..	72	283	280	280
(4) Reward for good Services	..	..	..	298	343	340	340
(5) Diet to Prisoners, batta to Witnesses	..	..	..	420	1,200	1,200	1,200
(6) Diet to Police on over time duty	..	..	..	..	343	340	340
(7) Funeral expenses of Paupers	..	..	..	1,625	1,714	1,700	1,700
(8) Conservancy Charges	..	..	..	3	1,714	1,710	1,710
(9) Water Supply Charges	..	..	..	5,120	4,286	4,280	4,280
(10) Reward to Informers	..	..	..	..	43	50	50
(11) Games and Sports	..	..	..	1,226	493	500	500
<i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies	..	..	..	3,515	11,370	11,470	9,370
(2) Service Postage	..	..	..	..	274	270	270
(3) Livery of Peons	..	..	..	22	214	210	430
(4) Telephone Fees	..	..	..	5,890	3,943	3,940	3,940
Total B-2—(d)	..	..	..	31,335	35,650	35,650	33,800
Total B-2	..	..	..	7,64,052	7,75,300	7,28,900	7,87,300

EXPENDITURE

DETAILED ACCOUNT No. 29-B. POLICE. B.—PRESIDENCY POLICE.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-3.—MOTOR VEHICLES SECTION.							
B-3—(a) Pay of Establishment	..	..	..	4,160	3,207	3,200	3,240
B-3—(b) Allowances, Honoraria, etc.	..	..	..	
Dearness Allowance	..	..	..	1,320	1,337	1,340	1,340
House Rent and other Allowances	..	..	..	349	655	660	650
Total B-3—(b)	..	..	..	1,669	1,992	2,000	1,990
B-3—(c) Contingencies.							
(1) Dress	..	..	..	..	..	..	..
(2) Office Contingencies	..	..	..	240	328	330	330
(3) Livery	..	..	..	33	33	30	60
Total B-3—(c)	..	..	..	273	361	360	390
Total B-3	..	..	..	6,102	5,560	5,560	5,620
Deduct.—Transfer to M.H-12 Motor Vehicles Act				6,102	5,560	5,560	5,620
Total	..	..	..	..	..	..	..
B-5-Children Protection Est.	..	..	..	..
Deducti	..	..	..	..
Total B	..	..	..	44,47,349	39,71,000	38,74,700	40,14,000

DETAILED ACCOUNT No. 29-C. POLICE. C—DISTRICT EXECUTIVE FORCE.

C-1. DISTRICT POLICE FORCE.							
C-1—(a) Pay of Officers	..	..	..	3,30,863	2,73,321	4,05,440	3,82,300
C-1—(b) Pay of Establishment	..	..	..	90,11,569	92,17,881	88,11,800	93,33,020
C-1—(c) Allowances, Honoraria, etc.							
Travelling Allowance, Railway & Bus Warrants				18,48,688	20,65,714	20,65,700	15,00,000
Dearness Allowance	..	..	..	38,30,127	41,43,380	39,83,800	40,81,300
House Rent, and other Allowances	..	..	..	7,77,003	11,03,962	9,86,630	11,90,880
Total C-1—	..	..	..	64,55,818	73,13,056	70,36,130	67,72,180
C-1—(d) Contingencies.							
(a) Extraordinary Contingencies.							
(1) Rents, Rates and Taxes	..	..	..	15,618	13,359	13,360	13,360
(b) Countersigned Contingencies.							

EXPENDITURE

DETAILED ACCOUNT No. 29-C. POLICE. C—DISTRICT EXECUTIVE FORCE.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(1) Printing and Binding .. ..	..	..	..	1,11,385	47,314	47,310	47,320
(2) Diet to Prisoners and Batta to Witnesses				20,956	44,572	44,570	42,570
(3) Rewards .. ..	..	..	..	6,184	..	..	..
(4) Funeral Expenses of Paupers and Conveyance Charges of Corpse .. ..	..	..	..	1,504	4,843	4,840	4,840
(5) Supplies and Services .. ..	..	..	..	8,047	11,164	11,160	11,160
(7) Conveyance Charges of stolen property .. ..	..	..	..	1,714	1,714	1,710	1,710
(8) Ambulance training and target shooting .. ..	..	..	..	39	343	340	100
(9) Annual sports .. ..	..	..	..	1,714	6,000	6,000	6,000
(10) Thumb Impression Expert Fees ..	..	..	..	301	5,143	5,140	860
(11) Plague charges .. ..	..	..	..	..	279	280	280
(13) Secret expenses .. ..	..	..	..	1,334	..	..	..
(14) Water Supply charges .. ..	..	..	..	..	1,028	1,130	1,000
(15) Strike Feeding charges during strikes ..	..	..	..	..	..	36,490	..
<i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies .. ..	..	..	..	1,50,320	1,38,738	1,38,740	1,38,000
(2) Service Postage .. ..	..	..	..	81,933	1,05,086	1,05,090	1,00,000
(3) Telephone Fees .. ..	..	..	..	6,700	9,073	9,070	9,800
(4) Livery of peons .. ..	..	..	..	146			
Total C-1 (d) .. ..	..	..	..	4,10,895	3,88,656	4,25,230	3,77,000
Total C-1 .. ..	..	..	..		1,71,92,914	1,66,78,600	1,68,64,500
Probable savings due to Vacancies ..	..	..	..	..	6,85,714		6,54,500
Total C-1 .. ..	..	..	..	1,62,09,145	1,65,07,200	1,66,78,600	1,62,10,000
C-2 CRIMINAL SETTLEMENT POLICE							
C-2—(a) Pay of Officers .. ..	..	..	..	..	..	..	..
C-2—(b) Pay of Establishment .. ..	..	..	..	26,349	27,034	27,050	26,350
C-2—(c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	960	429	960	430
Dearness Allowance .. ..	..	..	..	11,918	11,159	11,160	11,200
House Rent and other Allowances ..	..	..	..	966	1,164	1,160	1,150
Total C-2 (c) .. ..	..	..	..	13,844	12,752	13,280	12,780

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C—DISTRICT EXECUTIVE FORCE.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-2—(d) Contingencies.							
(b) Countersigned Contingencies.							
(1) Printing and Binding	..	..	..	101	60	60	60
(3) Remission of advances	..	..	..	2,149	540	2,300	2,300
(4) Dress and Medicines to criminal classes and miscellaneous	..	..	..	698	643	640	640
(e) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies	..	..	..	291	514	510	510
(2) Service Postage	..	..	..	90	257	260	260
Total C-2 (d)	..	..	..	3,329	2,014	3,770	3,770
Total C-2	..	..	..	43,522	41,800	44,100	42,900
C-3. WIRELESS SCHEME							
C-3—(a) Pay of Officers	..	..	..	9,507	8,678	11,080	16,140
C-3—(b) Pay of Establishment	..	..	..	3,21,218	3,22,873	3,22,840	3,14,290
C-3—(c) Allowances, Honoraria, etc.	..	..	..	..	..	..	..
Travelling Allowance	..	..	..	20,762	10,294	10,290	10,290
Dearness Allowance	..	..	..	1,24,512	1,24,486	1,26,850	1,25,900
House Rent and other Allowances	..	..	..	28,506	37,440	37,440	36,950
Total C-3 (c)	..	..	..	1,73,780	1,72,220	1,74,580	1,73,140
C-3—(d) Contingencies.							
(a) Extraordinary Contingencies :—							
Rents, Rates and Taxes	..	..	..	..	..	..	..
(b) Countersigned Contingencies.							
(1) Printing and Binding	..	..	..	3,429	3,429	3,430	3,420
(2) Miscellaneous expenses	..	..	..	6,104	7,714	7,710	7,710
(3) Purchase of Petrol	..	..	..	2,402	23,143	23,140	23,140
(4) Purchase of spare parts	..	..	..	28,337	42,857	42,860	42,850
(5) Renewal of battery charge	..	..	..	16,695	..	..	..
(6) Licence Fees for W/T sets	..	..	..	15	3,000	3,000	3,000
(7) Expenses during Strikes	..	..	..	..	..	1,360	..
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies	..	..	..	13,232	10,628	10,630	10,650
(2) Service Postage	..	..	..	942	686	690	680
(3) Telephone Fees	..	..	..	578	1,072	1,080	1,080
Total C-3 (d)	..	..	..	71,734	92,529	93,900	92,530
Total C-3	..	..	..	5,76,239	5,96,300	6,02,400	5,96,100
C-4—(A) ANTI-COMMUNIST SCHEME							
C-4—(A) (a) Pay of Officers	..	..	..	9,888	..	..	..
C-4—(A) (b) Pay of Establishment	..	..	..	1,22,629	..	..	..
C-4—(A) (c) Allowances, Honoraria, etc.	..	..	..	..	..	..	..
Dearness Allowance	..	..	..	44,723	..	..	..
House Rent and other Allowances	..	..	..	10,810	..	..	..
Total C-4—(A) (c)	..	..	..	55,533	..	..	..

EXPENDITURE

DETAILED ACCOUNT No.—29-C. POLICE C—DISTRICT EXECUTIVE FORCE—(Contd.)				Account- 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-4—(A) (d) Contingencies				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies							
(1) Motor expenses	..	..	..	1,511	..	..	..
(2) Purchase of spare parts	..	..	..	9,009	..	..	..
(3) Renewal of unserviceable Batteries	..	..	..	11,045	..	..	..
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies	..	..	..	1,308	..	..	..
(2) Service Postage	..	..	..	..	..	..	..
(3) Telephone Fees	..	..	..	..	..	..	..
Total C-4—(A) (d)	..	..	..	22,873	..	..	..
Total C-4 (A)	..	..	..	2,10,923	..	..	..
C-4—(B) PUNJAB, ETC. ARMED POLICE				..	..	..	..
C-5 POLICE MOTOR TRANSPORT SECTION.							
C-5—(a) Pay of Officers	..	..	..	9,193	4,696	4,700	4,960
C-5—(b) Pay of Establishment	..	..	..	3,46,054	2,88,153	2,81,700	2,89,560
C-5—(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	4,438	8,571	8,570	7,000
Dearness Allowance	..	..	..	1,52,544	1,09,415	1,07,410	1,09,530
House Rent and other Allowances	..	..	..	28,825	1,00,294	86,800	86,370
Total C-5—(c)	..	..	..	1,85,807	2,18,280	2,02,280	2,02,930
C-5—(d) Contingencies.							
(b) Countersigned Contingencies.							
(1) Printing and Binding	..	..	..	..	943	940	400
(2) Spare parts	..	..	..	1,53,745	1,71,429	1,71,430	1,50,000
(3) Tyres and Tubes	..	..	..	23,114	85,714	85,710	50,000
(4) Petrol and Lubricants	..	..	..	3,57,921	3,85,714	3,85,710	3,70,000
(5) Maintenance of Motors, and Motor-cycles	..	..	..	55,956	81,342	81,340	70,000
(6) Expenses during Strikes	..	..	..	..	..	9,760	..
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies	..	..	..	2,474	3,386	3,390	3,000
(2) Service Postage	..	..	..	185	600	600	500
(3) Telephone Fees	..	..	..	599	643	640	650
Total C-5—(d)	..	..	..	5,93,994	7,29,771	7,39,520	6,44,550
Probable Savings	..	..	..	..	..	..	32,000
Total C-5	..	..	..	11,35,048	12,40,900	12,28,200	11,10,000
Total C.—	..	..	..	1,81,74,877	1,83,86,200	1,85,53,300	1,79,59,000

EXPENDITURE

DETAILED ACCOUNT No.—29-D. POLICE D.—POLICE TRAINING SCHOOLS				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-1 POLICE TRAINING SCHOOL :—							
D-1—(a)	Pay of Officers	..	..	17,117	15,171	12,560	15,960
D-1—(b)	Pay of Establishment	..	..	43,678	47,829	43,710	51,030
D-1—(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	577	..	..	..
	Dearness Allowance	..	..	17,753	17,548	16,460	17,800
	House Rent and other Allowances	..	..	2,043	1,24,514	19,220	25,410
	Total D-1—(c)	..	..	20,373	1,42,062	35,680	43,210
D-1—(d)	Contingencies.						
	(a) Extraordinary Contingencies.						
	(1) Rents, Rates and Taxes	..	..	..	586	580	580
	(b) Countersigned Contingencies.						
	(1) Printing and Binding	..	..	171	171	170	170
	(2) Allowance to Probationers	..	..	1,06,302	..	..	..
	(3) Award to successful Candidates	..	..	5,271	429	430	430
	(4) Examination Fee	..	..	1,989	1,714	1,710	1,710
	(5) Purchase of Medicines	..	..	3,428	2,143	2,140	2,140
	(6) Purchase of Law-Books	..	..	448	450	450	450
	(7) Expenses during Strike	..	..	..	..	120	..
	(c) Contract and Scale Regulated Contingencies						
	(1) Office Contingencies	..	..	2,946	1,939	1,940	1,940
	(2) Service Postage	..	..	343	342	340	340
	(3) Telephone Fees	..	..	..	664	670	740
	Total D-1—(d)	..	..	1,20,898	8,438	8,550	8,500
	Total D-1	..	..	2,02,066	2,13,500	1,00,500	1,18,700
D-2 RECRUITS TRAINING CENTRE BIDAR							
D-2—(a)	Pay of Officers	..	..	6,138	7,586	7,580	7,060
D-2—(b)	Pay of Establishment	..	..	97,739	1,11,617	1,11,710	1,10,040
D-2—(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	5,129	8,571	8,570	8,000
	Dearness Allowance	..	..	42,231	51,357	51,360	50,800
	House Rent and other Allowances	..	..	2,779	828	830	1,000
	Total D-2—(c)	..	..	50,139	60,756	60,760	5,98,00

EXPENDITURE

DETAILED ACCOUNT No.—29-D. POLICE. D—POLICE TRAINING SCHOOLS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-2—(d) Contingencies.							
(b) Countersigned Contingencies.							
(1) Sports and Games	..	..	..	4,648	2,572	2,570	2,570
(2) Purchase of Books	..	..	..	..	1,126	1,130	1,120
(3) Purchase of Medicines	..	..	..	..	1,286	1,290	1,280
(4) Purchase of Petrol	..	..	..	4,818	..	..	..
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies	..	..	..	4,541	4,457	4,000	4,030
(2) Service Postage	..	..	..	250	..	460	400
Total D-2—(d)	..	..	..	14,247	9,441	9,350	9,400
Total D-2	..	..	..	1,68,263	1,89,400	1,89,400	1,86,300
Total D.	..	..	..	3,70,329	4,02,900	2,89,900	3,05,000

DETAILED ACCOUNT No.—29-E. POLICE. E.—SPECIAL POLICE.

E-1 SPECIAL RESERVED ARMED POLICE.							
E-1—(a) Pay of Officers	..	..	..	1,35,016	1,06,663	1,03,400	85,740
E-1—(b) Pay of Establishment	..	..	..	32,65,462	21,54,637	23,13,210	19,87,900
E-1—(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	2,47,324	1,30,714	1,30,710	1,12,100
Dearness Allowance	..	..	..	12,82,983	10,17,875	9,68,810	8,15,970
House Rent and other Allowances	..	..	..	4,84,249	5,51,211	6,62,320	5,72,840
Total E-1—(c)	..	..	..	20,14,556	16,99,800	17,61,840	15,00,910
E-1—(d) Contingencies.							
(a) Extraordinary.	..	..	..	
(1) Rents, Rates, and Taxes..	..	..	..	2,190	2,657	2,660	2,400
(b) Countersigned Contingencies.							
(1) Printing and Binding	..	..	..	661	1,714	1,710	1,500
(2) Arms and Ammunition, etc.	..	..	..	18,904	12,000	12,000	10,500
(3) Anti-Malaria equipments	..	..	..	19,288	60,000	60,000	52,000
(4) Miscellaneous equipments	..	..	..	6,403	..	..	..
(5) Repairs to Cycles	..	..	..	1,419	386	390	300
(6) Purchase of Petrol	..	..	..	..	..	..	..
(7) Mess Advance	..	..	..	47,157	..	..	..
(8) Maintenance of Radio sets	..	..	..	..	64,286	64,290	64,000
(9) Water supply charges	..	..	..	..	2,142	2,140	2,000
(10) Expenses during Strike	..	..	..	..	..	15,840	..
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies	..	..	..	16,548	32,915	32,920	28,700
(2) Service Postage	..	..	..	3,210	3,257	3,260	2,800
(4) Telephone Fees	..	..	..	450	343	340	350
Total E-1—(d)	..	..	..	1,36,230	1,79,700	1,95,550	1,64,550
Total E-1	..	..	..	55,51,264	41,40,800	43,74,800	37,39,100
Probable savings due to vacancies	..	..	..	..	42,900	..	1,19,100
Total E-1	..	..	..	55,51,264	40,97,900	43,74,000	36,20,000

EXPENDITURE

DETAILED ACCOUNT No.—29-E. POLICE, E. SPECIAL POLICE.—(contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-2. UNION POLICE EXPENSES.				Rs.	Rs.	Rs.	Rs.
E-2 (a) Salaries and Allowances	..	..	..	24 81,873	5,03,500	3,05,880	} 21,000
E-2 (b) Travelling Allowance	..	..	..	
E-2 (c) Contingencies	..	..	..		64,300	30,120	
Total E-2.	..	..	..	24,81,873	5,67,800	3,36,000	21,000
E-3. Payments to other Govts.	..	..	..	2,51,095	..	..	..
Total E.	..	..	..	82,84,232	46,65,700	47,10,000	36,41,000
DETAILED ACCOUNT No.—29-F. POLICE, F.—RAILWAY POLICE.							
F-1 RAILWAY POLICE.							
F-1—(a) Pay of Officers	..	..	..	18,357	19,114	19,370	21,000
(b) Pay of Establishment	..	..	..	3,95,648	4,12,326	4,17,710	4,07,200
(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	55,103	25,714	39,990	25,000
Dearness Allowance	..	..	..	1,70,673	1,75,114	1,78,660	1,71,800
House Rent and other Allowances	..	..	..	20,845	27,258	25,440	25,100
Total F-1—(c)	..	..	..	2,46,621	2,28,086	2,44,090	2,21,900
F-1—(d) Contingencies.							
(a) Extraordinary Contingencies.							
(1) Rents, Rates and Taxes..	..	..	..	19,251	32,571	39,260	32,500
(b) Countersigned Contingencies.							
(1) Printing and Binding	..	..	..	2,849	3,000	3,000	2,500
(2) Cost of Clothing	..	..	..	31,641	32,143	32,140	30,000
(3) Secret Expenses	..	..	..	686	514	510	500
(4) Dietary Charges for undertrial Prisoners	..	..	..	6,050	5,143	6,080	4,000
(5) Rewards	..	..	..	974	686	690	700
(6) Funeral Expenses	..	..	..	102	514	150	200
(7) Medical Examination Fee	..	..	..	46	343	50	100
(8) Hospital Contingencies	..	..	..	973	8,229	1,000	3,000
(9) Motor Lorry Expenses	..	..	..	285	1,286	200	400
(10) Cost of railway warrants	..	..	..	6,552	4,286	4,290	3,500
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies	..	..	..	4,920	8,786	9,780	7,000
(2) Service Postage	..	..	..	845	857	400	600
(3) Livery of Peons	..	..	..	..	159	160	250
(4) Telephone Fees	..	..	..	576	857	1,720	850
Total F-1—(d)	..	..	..	75,750	99,374	99,430	86,100
Total	..	..	..	7,36,376	7,58,900	7,80,600	7,36,000
7/10 Charges of Central Railways	..	..	..	5,66,787	5,31,300	5,50,600	5,15,000
3/10 Share of Railway Police	..	..	..	1,69,589	2,27,600	2,30,000	2,21,000
Total F-1	..	..	..	1,69,589	2,27,600	2,30,000	2,21,000

EXPENDITURE

DETAILED ACCOUNT No.—29-F. POLICE. F. RAILWAY POLICE. —(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-2 RAILWAY TRAINS ARM GUARD POLICE.				Rs.	Rs.	Rs.	Rs.
F-2—(a)	Pay of Officers	..	..	..	..	..	..
	(b) Pay of Establishment	..	..	1,17,537	1,00,457	76,810	..
	(c) Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	50,194	38,571	38,570	..
	Dearness Allowance	..	..	57,313	44,571	33,700	..
	House Rent and other Allowances	..	..	12,277	15,000	11,410	..
	Total F-2—(c)	..	..	1,19,784	98,142	83,680	..
F-2—(d)	Contingencies.						
	(b) Countersigned Contingencies.						
	(1) Police Hospital Contingencies	..	..	123	3,429	210	..
	(2) Cost of Clothing	..	..	20,173	18,472	13,710	..
	(3) Contingencies	..	..	..	1,200	200	..
	(4) Settlement of arrears	..	..	..	..	5,88,960	..
	Total F-2—(d)	..	..	20,296	23,101	5,53,010	..
	Total F-2.	..	..	2,57,617	2,21,700	7,18,500	..
	Total F.	..	..	4,27,205	4,49,800	9,43,500	2,21,000
DETAILED ACCOUNT No.—29-G. POLICE, G.-CRIMINAL INVESTIGATION DEPARTMENTS.							
G-1. CITY CRIMINAL INVESTIGATION DEPARTMENT.							
G-1—(a)	Pay of Officers	..	..	12,185	18,766	14,600	19,540
G-1—(b)	Pay of Establishment	..	..	2,69,377	2,56,950	2,36,950	2,62,060
G-1—(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	5,325	8,830	12,300	6,000
	Dearness Allowance	..	..	88,225	87,881	79,880	88,710
	House Rent and other Allowances	..	..	40,047	48,030	52,030	51,270
	Total G-1—(c)	..	..	1,33,597	1,44,741	1,44,210	1,45,980
G-1—(d)	Contingencies.						
	(b) Countersigned Contingencies.						
	(1) Card Indexing	..	..	1,630	2,143	2,140	2,140
	(2) Photographic Charges	..	..	817	793	790	800
	(3) Disguise Charges	..	..	2,572	..	..	..
	(4) Secret Expenses	..	..	2,589	2,571	2,570	2,570
	(5) Handwriting Expert fees	..	..	..	686	690	700
	(c) Contract and Scale Regulated Contingencies.						
	(1) Office Contingencies	..	..	1,798	2,250	2,250	2,270
	(2) Telephone Fees	..	..	303	..	..	..
	Total G-1—(d)	..	..	9,709	8,443	8,440	8,480
	Total G-1	..	..	4,24,868	4,28,900	4,04,300	4,36,000

EXPENDITURE

DETAILED ACCOUNT No.—29-G. POLICE, G. CRIMINAL INVESTIGATION DEPARTMENTS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-2—DISTRICT CRIMINAL INVESTIGATION DEPARTMENT				Rs.	Rs.	Rs.	Rs.
G-2—(a) Pay of Officers	..	..	..	98,370	82,886	1,16,520	86,410
G-2—(b) Pay of Establishment	..	..	..	4,63,070	6,65,729	7,45,150	6,93,500
G-2—(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	1,29,230	1,02,857	1,52,000	87,420
Dearness Allowance	..	..	..	1,63,940	2,00,088	2,50,140	2,18,240
House Rent and other Allowances	..	..	..	99,476	51,497	64,070	65,410
Total G-2—(c)	..	..	..	3,92,646	3,60,442	4,46,210	3,71,070
G-2—(d) Contingencies	..	..	..	
(a) Extraordinary Contingencies							
(1) Rents, Rates and Taxes	..	..	..	9,219	4,560	2,370	4,500
(b) Countersigned Contingencies							
(1) Printing and Binding	..	..	..	2,365	857	860	860
(2) Rewards to Informers and Secret Service Charges	..	..	..	10,072	8,572	27,430	8,570
(3) Rewards for Good Service	..	..	..	773	858	4,290	860
(4) Purchase of Cartridges	..	..	..	..	172	170	170
(5) Supplies and services	..	..	..	148	554	550	550
(6) Diet to prisoners and Bhatta to witnesses	..	..	..	3,372	2,572	12,860	2,570
(7) Card indexing	..	..	..	162	258	260	260
(8) Handwriting expert fees	..	..	..	..	858	860	860
(9) Anti-espionage Scheme	..	..	..	..	55,822	..	..
(10) Anti-Gun runner Scheme (No. 1 and 2.)	..	..	..	..	1,45,200	..	..
(11) Anti-Corruption Scheme	..	..	..	..	1,00,526	..	(a) 2,00,000
(c) Contract and Scale Regulated Contingencies	..	..	..	
(1) Office Contingencies	..	..	..	33,415	14,777	44,510	16,780
(2) Service Postage	..	..	..	8,385	6,857	8,670	6,860
(3) Livery of Peons	..	..	..	..	..	..	..
(4) Telephone Fees	..	..	..	3,613	4,286	4,290	4,280
Total G-2—(d)	..	..	..	73,809	3,46,738	1,07,120	2,47,120
Probable Savings due to Vacancies	..	..	..	..	42,795	..	48,100
Total G-2	..	..	..	10,27,895	14,13,000	14,15,000	13,50,000
Total G	..	..	..	14,52,763	18,41,900	18,19,300	17,86,000
H. VILLAGE POLICE							
(1) Patels	..	..	..	11,53,245	8,93,700	8,93,700	10,00,000
(2) Seth Sindhis	..	..	..	4,53,978	3,77,200	3,77,300	6,14,000
Total H.	..	..	..	16,07,223	12,70,900	12,71,000	16,14,000

(a) Non-recurring for one year

EXPENDITURE

36—SCIENTIFIC DEPARTMENTS	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. Department of Mines and Geology ..	36-A.	1,06,134	1,09,000	1,10,000	1,11,000
B. Archæological Department ..	36-B.	2,58,756	2,92,000	2,40,000	2,20,000
C. City Survey & Stores Department ..	36-C.	16,837	17,400	17,400	17,000
D. Museum	36-D.	77,301	52,600	52,600	84,000
Total 36 ..		4,59,028	4,71,000	4,20,000	4,32,000

DETAILED ACCOUNT No.—36 SCIENTIFIC DEPARTMENTS, A. DEPARTMENT OF MINES AND GEOLOGY

A-Department of Mines and Geology					
A (a) Pay of Officers .. .. .	..	34,881	32,100	32,100	33,560
A (b) Pay of Establishment .. .. .	..	35,067	34,641	35,341	37,540
A (c) Allowances, Honoraria, etc.					
Travelling Allowance .. .. .	..	5,871	6,857	6,857	6,860
Dearness Allowance .. .. .	..	15,054	14,186	14,486	14,630
House Rent and other Allowances .. .. .	..	3,829	3,616	3,616	4,425
Total A (c) ..	..	24,754	24,659	24,959	25,915
A (d) Contingencies :—					
(a) Extraordinary Contingencies.					
(1) Rents, Rates and Taxes .. .. .	..	4,300	5,560	5,560	5,000
(b) Countersigned Contingencies					
(1) Printing and Binding .. .. .	..	388	1,329	1,329	300
(2) Supply and Services .. .. .	..	2,810	2,143	2,143	2,600
(3) Survey Charges .. .. .	..	262	1,286	1,286	500
(4) Exhibition Expenses .. .. .	..	2	858	858	1,000
(5) Compensation for lands to be acquired for quarrying purposes .. .. .	..	..	2,570	2,570	..
(6) Advertisement Charges of auction of Mineral Workings .. .. .	..	417	344	344	400
(7) Purchase of Basta Cloth (Non-recurring) .. .. .	..	..	..	..	100
(c) Contract and Scale Regulated Contingencies					
(1) Office Contingencies .. .. .	..	1,679	1,834	1,834	1,800
(2) Service Postage .. .. .	..	475	429	429	450
(3) Livery of Peons .. .. .	..	436	583	583	1,170
(4) Telephone Fees .. .. .	..	718	664	664	665
Total A (d) ..	..	11,482	17,600	17,600	18,985
Total A. ..	..	1,06,134	1,09,000	1,10,000	1,11,000

EXPENDITURE.

DETAILED ACCOUNT No.—36. SCIENTIFIC DEPARTMENTS B. ARCHAEOLOGICAL DEPT.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-Archæological Department				Rs.	Rs.	Rs.	Rs.
3 (a)	Pay of Officers .. ..	..	..	38,508	41,267	30,000	17,100
3 (b)	Pay of Establishment .. ..	..	..	99,808	1,01,592	80,000	77,647
3 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. ..	..	..	11,663	12,857	12,000	10,000
	Dearness Allowance .. ..	..	..	54,681	64,312	60,000	40,000
	House Rent and other Allowances .. ..	..	..	6,556	6,964	5,000	5,060
	Total B-(c) .. ..	..	..	72,900	84,133	77,000	55,060
3 (d)	Contingencies.						
	(a) Extraordinary Contingencies.						
	(1) Rents, Rates and Taxes .. ..	..	..	..	119	120	120
	(b) Countersigned Contingencies.						
	(1) Publication .. ..	..	..	896	1,714	1,000	1,200
	(2) Purchase of Periodicals and Journals .. ..	..	..	1,610	..	..	1,000
	(3) Purchase of Relics .. ..	..	..	993	..	..	..
	(4) Special Maintenance .. ..	..	..	2,152	3,857	3,800	4,000
	(5) Exploration .. ..	..	..	437	4,286	4,000	3,000
	(6) Photography .. ..	..	..	348	1,714	1,500	1,000
	(7) Conservation .. ..	..	..	17,551	17,572	15,172	14,428
	(8) Preparation of Plans, drawings and paintings .. ..	..	..	1,286	1,286	1,200	1,000
	(9) Acquisition of Land .. ..	..	..	519	10,286	5,000	10,300
	(10) Excavation .. ..	..	..	8,161	15,050	12,000	7,500
	(11) Lumpsum Provision for improvement work at Ellora Caves .. ..	..	..	7,877	..	..	..
	Non-recurring.						
	(12) Badges and Belts to Chowkidars .. ..	..	..	..	..	..	2,314
	(13) Publication of Catalogues .. ..	..	..	..	..	..	10,000
	(14) Protection Notices at Monuments (upto end of 1957-58) .. ..	..	..	..	..	..	5,000
	(c) Contract and Scale Regulated Contingencies ..						
	(1) Office Contingencies .. ..	..	..	4,810	6,000	6,000	5,000
	(2) Service Postage .. ..	..	..	858	1,576	1,500	1,000
	(3) Livery of Peons and Chowkidars .. ..	..	..	42	1,440	1,400	3,031
	(4) Telephone Fees .. ..	..	..	..	308	308	300
	Total B-(d) .. ..	..	..	47,540	65,208	53,000	70,193
	Total B .. ..	..	..	2,58,756	2,92,000	2,40,000	2,20,000

DETAILED ACCOUNT No.—36. SCIENTIFIC DEPARTMENTS, C. CITY SURVEY AND STORES

C- CITY SURVEY AND STORES DEPARTMENT.							
C- (a)	Pay of Officers .. ..	..	..	..	..	..	..
C- (b)	Pay of Establishment .. ..	..	..	10,768	11,351	11,351	10,606
C- (c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. ..	..	..	86	86	86	86
	Dearness Allowance .. ..	..	..	3,875	3,790	3,790	3,819
	House Rent and other Allowances .. ..	..	..	1,855	1,812	1,812	2,025
	Total C- (c) .. ..	..	..	5,816	5,688	5,688	5,930

EXPENDITURE.

DETAILED ACCOUNT No. 36. SCIENTIFIC DEPARTMENTS. C—CITY SURVEY AND STORES—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-2 (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies							
(1) Printing and Binding .. .. .	..	..	..	..	48	48	48
(c) Contract and Scale Regulated Contingencies :-							
(1) Office Contingencies .. .. .	..	..	..	143	201	201	201
(2) Service Postage .. .. .	..	..	..	12	14	14	14
(3) Livery of Peons .. .. .	..	..	..	103	103	103	206
Total C- (d) .. .. .	..	..	..	258	361	361	464
Total C .. .. .	..	..	..	16,837	17,400	17,400	17,000

DETAILED ACCOUNT No. 36.
SCIENTIFIC DEPARTMENTS,
D.—MUSEUM

D-MUSEUM							
D (a) Pay of Officers .. .. .	..	..	..	9,975	8,229	8,229	8,029
D (b) Pay of Establishment .. .. .	..	..	..	19,708	22,525	22,525	31,036
D (c) Allowances, Honoraria, etc.							
Travelling Allowance .. .. .	..	..	..	..	..	..	2,500
Dearness Allowance .. .. .	..	..	..	9,278	9,543	9,543	10,772
House Rent Allowance .. .. .	..	..	..	2,326	2,231	2,231	2,767
Total D-(c) .. .. .	..	..	..	11,604	11,774	11,774	16,039
D (d) Contingencies							
(b) Countersigned Contingencies :-							
(1) Purchase of Relics .. .. .	..	..	..	5,485	4,285	4,285	4,285
(2) Initial Expenditure for Ajanta Pavilion (Non-recurring) .. .. .	..	..	..	..	..	..	1,000
(3) Purchase of Contemporary Arts .. .. .	..	..	..	..	..	..	3,000
(4) Preparation of Catalogue of paintings (Non-recurring) .. .. .	..	..	..	..	..	..	2,000
(5) Preparation of Catalogues (Non-recurring) .. .. .	..	..	..	..	..	..	10,000
(6) Preservation of Exhibits .. .. .	..	..	..	2,693	4,434	4,434	4,434
(7) Exhibition Expenses .. .. .	..	..	..	25,337	..	..	..
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies .. .. .	..	..	..	2,209	924	924	2,094
(2) Service Postage .. .. .	..	..	..	290	171	171	171
(3) Livery of Peons and Chowkidars .. .. .	..	..	..	..	86	86	1,550
(4) Telephone Fees .. .. .	..	..	..	..	172	172	360
Total D-(d) .. .. .	..	..	..	36,014	10,072	10,072	28,896
Total D .. .. .	..	..	..	77,301	52,600	52,600	84,000

EXPENDITURE.

37.—EDUCATION.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.					
A-Grants to Universities	37-A.	51,17,508	51,17,000	51,17,000	51,17,000
B-Grants to Non-Government Arts Colleges .. ..	..	70,949	1,00,300	1,00,300	1,00,300
Total ..	..	51,88,457	52,17,300	52,17,300	52,17,300
B-SECONDARY.					
C-Government Secondary Schools ..	37-C.	1,00,89,075	1,06,58,180	1,07,86,620	1,12,52,140
D-Direct grants to Non-Government Secondary Schools	37-D.	6,26,568	14,28,920	15,54,980	14,95,160
Total ..		1,07,15,643	1,20,87,100	1,23,41,600	1,27,47,300
C-PRIMARY					
E-Government Primary Schools ..	37-E	1,96,85,238	2,32,50,930	2,22,52,200	2,53,71,800
F-Direct grants to Non-Government Primary Schools	37-F.	2,44,784	6,16,870	9,84,200	12,97,400
Total ..	..	1,99,30,022	2,38,67,800	2,32,36,400	2,66,69,200
D-SPECIAL					
G-Government Special Schools ..	37-G.	28,15,540	30,22,330	29,29,140	29,05,620
H-Direct grants to Non-Government Special Schools	37-H.	1,67,187	2,10,570	1,98,560	1,98,580
Total ..	..	29,82,727	32,32,900	31,27,700	31,04,200
E-GENERAL					
I-Direction	37-I.	15,48,099	6,54,250	7,06,100	6,73,140
J-Inspection	37-J.	10,45,195	8,57,370	9,17,900	9,87,110
K-Scholarships	37-K.	5,82,092	6,10,970	5,35,000	4,84,110
L-Miscellaneous	37-L.	4,43,000	10,48,310	4,18,000	11,21,930
M-Works .. ..	..	..	..	..	16,710
Total ..	..	36,18,386	31,70,900	25,77,000	32,83,000
GRAND TOTAL ..	..	4,24,35,235	4,75,76,000	4,65,00,000	5,10,21,000

DETAILED ACCOUNT No. 37. EDUCATION A—GRANTS TO UNIVERSITIES.

A-(1) GRANTS TO UNIVERSITIES					
Grants to Osmania University :—					
Recurring grant to Osmania University ..	}	51,17,508	34,56,000	34,56,000	34,56,000
Recurring grant to Intermediate Colleges ..			12,00,000	12,00,000	12,00,000
Maintenance of Osmania University Buildings			4,29,286	4,29,286	4,29,286
Residency Gardens (Sultan Bazar) ..			31,714	31,714	31,714
Total ..		51,17,508	51,17,000	51,17,000	51,17,000

EXPENDITURE

DETAILED ACCOUNT No. 37. EDUCATION. C—GOVT. SECONDARY SCHOOLS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY				Rs.	Rs.	Rs.	Rs.
C-GOVERNMENT SECONDARY SCHOOLS							
C-1 High Schools for Boys	..	..	..	40,44,859	41,20,240	41,57,980	44,37,070
C-2 High Schools for Girls	..	..	..	11,42,327	11,70,780	11,81,360	12,01,470
C-3 Majidia Girls' High School	..	..	..	72,197	87,880	88,900	89,030
C-4 Mahboobia Girls' High School	..	..	..	1,39,038	1,43,080	1,44,500	1,48,230
C-5 Madarsai Aliya	..	..	..	1,09,336	1,17,180	1,15,280	..
C-6 Middle Schools for Boys	..	..	..	39,63,541	43,25,740	44,05,500	46,58,890
C-7 Middle Schools for Girls	..	..	..	6,17,777	6,91,280	6,93,100	7,17,450
Total				1,00,89,075	1,06,58,180	1,07,86,620	1,12,52,140
DETAILS							
C-1. HIGH SCHOOLS FOR BOYS							
C-1 (a) Pay of Officers	..	..	..	3,21,788	3,38,417	3,38,410	3,46,125
C-1 (b) Pay of Establishment	..	..	..	26,19,265	27,42,553	27,42,190	28,56,003
C-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	9,783	10,226	10,398	10,398
Dearness Allowance	..	..	..	7,56,193	7,61,911	7,63,496	9,05,949
House Rent and other Allowances	..	..	..	1,19,643	99,616	1,38,286	1,43,214
Total C-1 (c)				8,85,619	8,71,753	9,12,180	10,59,561
C-1 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	65,450	69,953		73,451
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	4,018	2,246		2,439
2. Library Charges	..	..	..	9,910	12,467		13,089
3. Laboratory Charges	..	..	..	13,296	12,600		13,372
4. Manual Training Charges	..	..	..	11,585	16,930		17,101
5. Test Examination Charges	..	..	..	4,708	6,536		6,515
6. Drawing Charges	..	..	..	4,294	5,786		5,829
7. Other Charges	..	..	..	57,574	14,690		14,822
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	38,204	18,770		18,731
2. Service Postage	..	..	..	4,988	3,819		3,819
3. Livery of Peons	..	..	..	3,053	2,391		4,884
4. Telephone Fees	..	..	..	1,107	1,329		1,329
Total C-1 (d)				2,18,187	1,67,517	1,65,200	1,75,381
Total C-1				40,44,859	41,20,240	41,57,980	44,37,070

EXPENDITURE.

DETAILED ACCOUNT NO. 37 EDUCATION. -GO VT. SECONDARY SCHOOLS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-2. HIGH SCHOOLS FOR GIRLS.				Rs.	Rs.	Rs.	Rs.
2 (a)	Pay of Officers	..	..	96,183	1,07,384	1,07,380	1,11,564
2 (b)	Pay of Establishment	..	..	6,73,140	7,21,710	7,21,710	7,37,028
2 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,530	1,286	1,286	1,286
	Dearness Allowance	..	..	2,20,477	2,30,714	2,30,714	2,31,806
	House Rent and other Allowances	..	..	48,312	41,870	51,480	50,474
	Total C-2 (c)	..	..	2,70,319	2,73,870	2,83,480	2,83,566
2 (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	61,379	42,244		43,020
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	807	686		686
	2. Library Charges	..	..	3,461	3,600		3,600
	3. Laboratory Charges	..	..	3,957	3,729		3,729
	4. Test Examination Charges	..	..	1,492	1,800		1,800
	5. Drawing Charges	..	..	1,645	1,817		1,817
	6. Other Charges	..	..	19,997	6,343		6,343
(c)	Contract and Scale Regulated Contingencies.						
	1. Office Contingencies	..	..	7,526	5,411		5,411
	2. Service Postage	..	..	1,431	934		934
	3. Livery of Peons	..	..	909	845		1,565
	4. Telephone Fees	..	..	81	407		407
	Total C-2 (d)	..	..	1,02,685	67,816	68,790	69,312
	Total C-2	..	..	11,42,327	11,70,780	11,81,360	12,01,470
3. MAJIDIA GIRLS' HIGH SCHOOL.							
3- (a)	Pay of Officers	..	..	8,877	10,013	10,013	9,824
3- (b)	Pay of Establishment	..	..	40,614	49,743	49,742	50,635
3- (c)	Allowances, Honoraria, etc.						
	Travelling Allowances	..	..	..	100	100	100
	Dearness Allowance	..	..	12,742	15,037	15,037	14,584
	House Rent and other Allowances	..	..	3,526	3,322	4,343	4,197
	Total C-3- (c)	..	..	16,268	18,459	19,480	18,881
3- (d)	Contingencies.—						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	4,906	8,228		8,228
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	42	43		43
	2. Library Charges	..	..	104	171		171
	3. Laboratory Charges	..	..	34	171		171
	4. Test Examination Charges	..	..	..	86		86
	5. Drawing Charges	..	..	100	86		86
	6. Merit Scholarships	..	..	322	..		..
	7. Other Charges	..	..	282	304		304
(c)	Contract and Scale Regulated Contingencies.						
	1. Office Contingencies	..	..	648	536		536
	2. Service Postage	..	..	..	14		14
	3. Livery of Peons	..	..	..	26		51
	Total C-3- (d)	..	..	6,438	9,665	9,665	9,690
	Total C-3	..	..	72,197	87,880	88,900	89,030

EXPENDITURE

DETAILED ACCOUNT No. 37 EDUCATION. C—GOVT. SECONDARY SCHOOLS—(contd)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-4. MAHBOOBIA GIRLS' HIGH SCHOOL.				Rs.	Rs.	Rs.	Rs.
C-4 (a)	Pay of Officers	..	..	46,803	17,721	47,720	49,951
C-4 (b)	Pay of Establishment	..	..	55,206	56,757	56,750	60,341
C-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,315	1,714	700	700
	Dearness Allowance	..	..	23,328	24,792	24,700	23,936
	House Rent and other Allowances	..	..	5,656	6,106	6,725	5,287
Total C-4 (c)				30,299	32,612	32,125	29,923
C-4 (d)	Contingencies.						
	(a) Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	348	1,286		1,286
	(b) Countersigned Contingencies.						
	1. Printing and Binding	..	..	123	86		86
	2. Laboratory Charges	..	..	169	172		172
	3. Scholarships	..	..	1,342	1,234		1,234
	4. Other Charges	..	..	1,463	1,037		1,037
	(c) Contract and Scale Regulated Contingencies.						
	1. Office Contingencies	..	..	2,993	3,738		3,738
	2. Service Postage	..	..	..	..		..
	3. Livery of Peons	..	..	4	30		55
	4. Telephone Fees	..	..	288	407		407
Total C-4 (d)				6,730	7,990	7,905	8,015
Total C-4				1,39,038	1,45,080	1,44,500	1,48,230
* C-5. MADRASA-I-ALIYA.							
C-5 (a)	Pay of Officers	..	..	10,634	13,654	13,650	..
C-5 (b)	Pay of Establishment	..	..	71,319	75,356	71,240	..
C-5 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	17,105	20,415	19,700	..
	House Rent and other Allowances	..	..	5,663	3,045	5,980	..
Total C-5 (c)				22,768	23,460	25,680	..

* The provision for high school section for the year 1954-55 is included under C-1. High Schools for Boys and the provision for Primary section is included under E-1. Primary schools for Boys.

EXPENDITURE

DETAILED ACCOUNT No. 37 EDUCATION, C—GOVT. SECONDARY SCHOOLS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-5 (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies.							
1. Printing and Binding .. .. .	..	..	..	236	236		..
2. Library Charges .. .. .	..	..	..	1,234	613		..
3. Laboratory Charges .. .. .	..	..	..	266	771		..
4. Other Charges .. .. .	..	..	..	643	728		..
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies .. .. .	..	..	..	2,177	2,203		..
2. Service Postage .. .. .	..	..	..	..	..		..
3. Livery of Peons .. .. .	..	..	..	59	129		..
Total C-5 (d) .. .. .	..	..	..	4,615	4,710	4,710	..
Total C-5 .. .. .	..	..	..	1,09,336	1,17,180	1,15,280	..
C-6. MIDDLE SCHOOLS FOR BOYS.							
C-6 (a) Pay of Officers .. .. .	..	..	..	2,147	..		..
C-6 (b) Pay of Establishment .. .. .	..	..	..	27,92,727	30,83,043	31,40,740	33,37,305
C-6 (c) Allowances, Honoraria, etc. .. .. .	..	..	..	
Travelling Allowance .. .. .	..	..	..	6,804	9,094	9,094	9,094
Dearness Allowance .. .. .	..	..	..	9,17,130	10,09,410	10,23,686	10,74,652
House Rent and other Allowances .. .. .	..	..	..	65,158	58,702	64,510	65,009
Total C-6 (c) .. .. .	..	..	..	9,89,092	10,77,206	10,97,290	11,48,755
C-6 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes .. .. .	..	..	..	65,048	67,079		70,319
(b) Countersigned Contingencies.							
1. Printing and Binding .. .. .	..	..	..	3,861	2,657		2,661
2. Library Charges .. .. .	..	..	..	4,751	6,630		6,643
3. Laboratory Charges .. .. .	..	..	..	9,583	12,969		12,969
4. Manual Training Charges .. .. .	..	..	..	15,594	23,489		23,489
5. Test Examination Charges .. .. .	..	..	..	4,339	5,237		5,237
6. Drawing Charges .. .. .	..	..	..	5,314	6,368		6,368
7. Other Charges .. .. .	..	..	..	20,547	14,478		14,478
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies .. .. .	..	..	..	40,769	17,384		17,414
2. Service Postage .. .. .	..	..	..	6,295	5,214		5,228
3. Livery of Peons .. .. .	..	..	..	3,474	3,986		8,024
Total C-6 (d) .. .. .	..	..	..	1,79,575	1,65,491	1,67,470	1,72,830
Total C-6 .. .. .	..	..	..	39,63,541	43,25,740	44,05,500	46,58,890

EXPENDITURE

DETAILED ACCOUNT No. 37 EDUCATION. (—GOVT. SECONDARY SCHOOLS.—(contd.))					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-7. MIDDLE SCHOOLS FOR GIRLS					Rs.	Rs.	Rs.	Rs.
C-7 (a) Pay of Officers .. .. .						..	..	..
C-7 (b) Pay of Establishment					4,11,929	4,67,738	4,67,738	4,84,520
C-7 (c) Allowances, Honoraria, etc.								
Travelling Allowance					577	727	727	727
Dearness Allowance					1,43,151	1,65,774	1,65,770	1,72,845
House Rent and other Allowances					24,710	21,681	23,455	23,857
Total C-7 (c)					1,68,438	1,88,132	1,89,952	1,96,929
C-7 (d) Contingencies.								
(a) Extraordinary Contingencies.								
Rents, Rates and Taxes					23,280	20,758		20,758
(b) Countersigned Contingencies.								
1. Printing and Binding					560	429		429
2. Library Charges					1,414	1,011		1,011
3. Laboratory Charges					1,385	1,971		1,971
4. Test Examination Charges					624	810		810
5. Drawing Charges					621	960		960
6. Other Charges					4,576	4,305		4,305
(c) Contract and Scale Regulated Contingencies.								
1. Office Contingencies					4,000	3,855		3,855
2. Service Postage					487	719		719
3. Livery of Peons					463	592		1,183
Total C-7 (d)					37,410	35,410	35,410	36,001
Total C-7					6,17,777	6,91,280	6,93,100	7,17,450

DETAILED ACCOUNT No. 37 EDUCATION, D—DIRECT GRANTS TO NON-GOVT. SECONDARY SCHOOLS

D-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS								
D-1 Grants-in-aid to High Schools for Boys					3,11,444	6,39,470	6,89,470	6,89,470
D-2 do do for Girls					49,740	1,08,670	1,33,670	1,33,670
D-3 do Middle Schools for Boys					91,115	3,18,910	3,43,910	3,43,910
D-4 do do for Girls					72,911	2,35,690	2,60,690	2 60,690
D-5 do to the Hyd. Public School					1,01,358	1,26,180	1,27,240	67,420
Total D					6,26,568	14,28,920	15,54,980	14,95,160

EXPENDITURE

DETAILED ACCOUNT No.—37 EDUCATION. E-GOVT. PRIMARY SCHOOLS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY				Rs.	Rs.	Rs.	Rs.
E. GOVERNMENT PRIMARY SCHOOLS							
E-1 Primary Schools for Boys	..	..	..	1,65,11,236	1,76,47,760	1,90,01,300	2,24,71,430
E-2 Primary Schools for Girls	..	..	..	26,22,785	29,70,050	27,81,000	28,16,600
E-3 Lingal Primary School for Boys and Girls	..	..	..	53,428	51,940	51,900	51,250
E-4 Special Primary Schools	..	..	..	4,97,789	5,81,180	2,90,000	..
E-5 Expansion of Primary Schools	..	..	..	..	20,00,000	..	9,32,520
E-6 Scheme to relieving educated unemployment	..	..	..	..	..	1,25,000	6,00,000
Deduct :—Probable Savings	..	..	..	..	..	..	—15,00,000
Total	..	..	..	1,96,85,238	2,32,50,930	2,22,52,200	2,53,71,800
DETAILS							
E-1. PRIMARY SCHOOLS FOR BOYS							
E-1 (a) Pay of Officers	..	..	..	1,431	5,272	5,270	13,346
E-1 (b) Pay of Establishment	..	..	..	1,09,26,715	1,16,61,602	1,26,01,230	1,49,44,063
E-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	6,964	7,338	77,460	27,595
Dearness Allowance	..	..	..	47,53,046	50,65,177	52,92,500	64,52,641
House Rent and other Allowances	..	..	..	2,32,979	2,39,923	2,25,560	2,18,790
Total E-1 (c)	..	..	..	49,92,989	53,12,438	55,95,520	66,99,026
E-1 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	3,72,500	4,64,543		4,89,572
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	11,144	9,975		18,155
2. Library Charges.	..	..	..	20,236	34,593		57,054
3. Educational Requirements	..	..	..	700	2,124		10,701
4. Scholarships	..	..	..	6,863	1,170		7,343
5. Money Order Charges	..	..	..	420	4,598		4,593
6. Grants to Elementary Schools	..	..	..	27,867	..		..
7. Grants to Hostels	..	..	..	..	..		6,675
8. Agricultural Expenses	..	..	..	1,779	1,264		2,251
9. Books and Stationery to Students	..	..	..	..	..		7,587
10. Scholarships for Secondary Schools	..	..	..	..	..		840
11. Other Charges.	..	..	..	15,594	2,485		5,744
(c) Contract and Scale Regulated Contingencies	..						
1. Office Contingencies	..	..	..	90,349	91,798		1,28,341
2. Service Postage	..	..	..	32,091	43,971		63,005
3. Livery of Peons	..	..	..	10,508	11,927		18,129
Total E-1 (d)	..	..	..	5,90,101	6,68,448	7,99,280	8,14,995
Total E-1	..	..	..	1,65,11,236	1,76,47,760	1,90,01,800	2,24,71,430

EXPENDITURE.

DETAILED ACCOUNT No. - 37 EDUCATION, E-GOVT. PRIMARY SCHOOLS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-2. PRIMARY SCHOOLS FOR GIRLS.				Rs.	Rs.	Rs.	Rs.
E-2 (a)	Pay of Officers	..	..	10,057	3,972	3,970	4,757
E-2 (b)	Pay of Establishment	..	..	16,64,206	19,04,038	18,22,650	18,05,789
E-2 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,961	2,640	2,640	2,640
	Dearness Allowance	..	..	7,65,821	8,86,761	7,84,700	8,08,261
	House Rent and other Allowances	..	..	67,634	49,000	42,800	63,428
	Total E-2 (c)	..	..	8,35,419	9,38,401	8,30,140	8,74,329
E-2 (d)	Contingencies.—						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	78,807	86,349		88,809
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	1,582	1,560		1,930
	2. Library charges	..	..	3,659	4,527		5,900
	3. Educational Requirements	..	..	3,099	6,212		9,569
	4. Money Order Charges	..	..	257	1,279		1,279
	5. Grants to Elementary Schools	..	..	30	..		..
	6. Provident Fund	..	..	158	484		484
	7. Books and Stationery to Students	..	..	..	..		103
(c)	Contract and Scale Regulated Contingencies	..	..		
	1. Office Contingencies	..	..	19,954	15,462		14,707
	2. Service Postage	..	..	4,488	6,352		6,115
	3. Livery of Peons	..	..	1,069	1,414		2,829
	Total E-2 (d)	..	..	1,13,103	1,23,639	1,27,240	1,31,725
	Total E-2	..	..	26,22,785	29,70,050	27,84,000	28,16,600
E-3. LINGAL PRIMARY SCHOOL FOR BOYS AND GIRLS.							
E-3 (a)	Pay of Officers	..	..	..	..		..
E-3 (b)	Pay of Establishment	..	..	18,080	17,315	17,300	16,833
E-3 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..	..		..
	Dearness Allowance	..	..	7,832	8,021	8,000	7,762
	House Rent and other Allowances	..	..	717	240	240	240
	Total E-3 (c)	..	..	8,549	8,261	8,240	8,002
E-3 (d)	Contingencies.						
(b)	Countersigned Contingencies.—						
	1. Printing and Binding	..	..	27	27		27
	2. Purchase of Books and Apparatus	..	..	51	52		52
	3. Hostel expenses	..	..	22,410	22,410		22,410
	4. Industrial and Agricultural expenses	..	..	385	386		386
	5. Dress for Boarders	..	..	2,134	2,134		2,134
	6. Feeding of Animals	..	..	514	514		514
	7. Other charges	..	..	660	407		407
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	531	355		355
	2. Service Postage	..	..	27	27		27
	3. Livery of Peons	..	..	60	52		103
	Total E-3 (d)	..	..	26,799	26,364	26,360	26,415
	Total E-3	..	..	53,428	51,940	51,900	51,250

EXPENDITURE

DETAILED ACCOUNT No.—37 EDUCATION, E- GOVT. PRIMARY SCHOOLS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-4. SPECIAL PRIMARY SCHOOLS.				Rs.	Rs.	Rs.	Rs.
E-4 (a)	Pay of Officers	..	..	771	..	..	..
E-4 (b)	Pay of Establishment	..	..	3,02,783	3,51,839	1,75,000	..
E-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	341	257	..	..
	Dearness Allowance	..	..	1,32,711	1,52,074	75,600	..
	House Rent and other Allowances	..	..	18,051	18,782	9,400	..
Total E-4 (c)				1,51,103	1,71,113	85,000	..
E-4 (d) Contingencies.—							
(a) Extraordinary Contingencies.							
	Rents, Rates and Taxes	..	..	19,518	21,924	..	..
(b) Countersigned Contingencies.							
	1. Printing and Binding	..	..	611	154	..	..
	2. Books and Educational Apparatus	..	..	3,176	2,172	..	..
	3. Purchase of Raw Materials..	..	..	1,208	2,400	..	..
	4. Prizes to Students	..	..	3,042	3,257	..	..
	5. Books and Stationery to Students	..	..	2,366	7,817	..	..
	6. Grants-in-aid to Hostels	..	..	68	6,675	..	..
	7. Scholarships to primary and Secondary Schools	..	..	2,601	7,355	..	..
	8. Agricultural and Technical requirements	..	..	2,968	2,743	..	..
(c) Contract and Scale Regulated Contingencies							
	1. Office Contingencies	..	..	6,780	2,486	..	..
	2. Service Postage	..	..	701	1,168	..	..
	3. Livery of Peons	..	..	93	77	..	..
Total E-4 (d)				43,132	58,228	30,000	..
Total E-4				4,97,789	5,81,180	2,90,000	..
E-6.	Scheme to relieving educated unemployment	..	..	..	..	8,00,000	12,00,000
	Deduct.— Share Met from Government of India	..	..	..	..	—6,75,000	—6,00,000
Total E-6				..	..	1,25,000	6,00,000

DETAILED ACCOUNT No. 37 EDUCATION, F—DIRECT GRANTS TO NON-GOVT. PRIMARY SCHOOLS.

F. DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.							
F-1	Grants-in-Aid to Primary Schools for Boys.	..	..	2,06,064	4,91,330	8,59,200	2,18,190
F-2	Grants-in-Aid to Primary Schools for Girls .	..	..	38,720	1,25,540	1,25,000	1,21,250
F-3	Grants in Aid to Voluntary Aided Schools.	..	..	..	..	..	(a) 9,57,960
Total F.				2,44,784	6,16,870	9,84,200	12,97,400

(a) Includes Rs. 360 for Grants-in-aid to one Voluntary aided school for Girls.

EXPENDITURE

DETAILED ACCOUNT No. 37 EDUCATION. G.—GOVT. SPECIAL SCHOLS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY				Rs.	Rs.	Rs.	Rs.
G.—GOVERNMENT SPECIAL SCHOOLS.							
G-1	Basic Training Schools	..	..	64,477	87,350	1,16,060	1,12,620
G-2	Men's Training Schools	..	..	7,13,025	6,55,300	6,22,300	5,90,350
G-3	Women's Training Schools	..	..	1,78,100	2,58,800	1,71,800	1,41,330
G-4	Men's Physical Training Schools	..	..	19,589	..	..	..
G-5	Women's Physical Training School	..	..	18,095	..	..	..
G-6	School for Blind and Deaf	..	..	49,129	49,400	47,450	49,460
G-7	Adult Education and Inspection	..	..	1,34,793	1,71,350	1,79,750	1,70,130
G-8	National Cadet Corps	..	..	..	41,140	36,140	40,750
G-9	Directorate of the Technical and Vocational Education	..	..	1,69,287	1,59,700	1,59,560	1,63,270
G-10	Inspector of Industrial Schools	..	..	13,652	14,290	14,290	14,480
G-11	Government Technical College	..	..	2,33,810	2,41,670	2,43,370	2,33,020
G-12	Government School of Art with Hostel	..	..	1,53,017	1,51,600	1,57,500	1,64,100
G-13	Industrial Schools, Balda and Districts..	..	..	5,03,415	4,71,250	4,73,830	4,86,020
G-14	Technical, Vocational and Agricultural High Schools	..	..	3,68,906	4,11,100	4,17,920	4,23,060
G-15	Government School of Commerce and .. Secretariat Training	..	..	61,601	71,350	72,600	72,310
G-16	Technical Training Scheme	..	..	1,34,644	1,68,130	1,49,210	1,69,480
G-17	Domestic Science College	..	..	..	36,480	33,060	40,220
G-18	Government School of Music and Dance	..	..	..	33,420	34,300	35,020
Total-G ..				28,15,540	30,22,330	29,29,140	29,05,620
DETAILS.							
G-1-A BASIC TRAINING SCHOOLS.							
G-1-A (a)	Pay of Officers	..	..	..	..	..	..
G-1-A (b)	Pay of Establishment	..	..	37,773	25,588	26,470	28,533
G-1-A (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	266	..	..	..
	Dearness Allowance	..	..	11,458	5,705	6,356	7,064
	House Rent and other Allowances	..	..	..	514	514	514
Total G-1-A (c) ..				11,724	6,219	6,870	7,578
G-1-A (d)	Contingencies.—						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	..	..	..	..
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	..	..	..	..
	2. Library charges	..	..	73	514	..	514
	3. Purchase of Raw Materials	..	..	7	857	..	857
	4. Feeding of Live Stock	..	..	..	857	..	857
	5. Separation Allowance to trainees	..	..	11,836	34,286	..	34,286
	6. Training expenses for graduate Training	..	..	..	..	..	1,629
	7. Scholarships for basic Training	..	..	..	..	..	9,257
	8. Water Supply Charges	..	..	..	..	..	9,800
	9. Other Charges	..	..	251	1,234	..	1,234
(c)	Contract and Scale Regulated Contingencies ..						
	1. Office Contingencies	..	..	2,717	720	..	720
	2. Service Postage	..	..	96	165	..	165
	3. Livery of Peons	..	..	..	..	..	..
Total G-1-A (d) ..				14,980	38,633	65,820	59,319
Total G-1-A ..				64,477	70,440	99,160	95,430

EXPENDITURE

DETAILED ACCOUNT No. 37 EDUCATION, G.—GOVT. SPECIAL SCHOOLS— (Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1951-55
G-1-B. PRACTISING BASIC SCHOOLS				Rs.	Rs.	Rs.	Rs.
G-1 B (a) Pay of Officers	..	..	..	..	..	..	..
G-1 B (b) Pay of Establishment	..	..	..	..	11,140	11,140	11,351
G-1 B (c) Allowances, Honoraria, etc.	..	..	..	..	..	..	..
Travelling Allowance	..	..	..	..	..	..	..
Dearness Allowance	..	..	..	..	4,189	4,180	4,258
House Rent and other Allowances	..	..	..	..	..	..	..
Total G-1 B (c)	..	..	..	..	4,189	4,180	4,258
G-1 B (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	..	52		52
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	..	9		9
2. Library Charges	..	..	..	..	86		86
3. Purchase of Raw Materials	..	..	..	..	771		771
4. Craft Equipment, Repairs etc.	..	..	..	..	343		343
5. Other Charges	..	..	..	..	257		257
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	..	46		46
2. Service Postage	..	..	..	..	17		17
Total G-1 B (d)	..	..	..	..	1,581	1,580	1,581
Total G-1 B	..	..	..	..	16,910	16,900	17,190
Total G-1	..	..	..	64,477	87,350	1,16,060	1,12,620
G-2. MEN'S TRAINING SCHOOLS.							
G-2 (a) Pay of Officers	..	..	..	48,630	48,047	42,600	43,519
G-2 (b) Pay of Establishment	..	..	..	4,10,434	2,52,213	2,37,600	2,20,129
G-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	2,713	2,486	2,315	2,315
Dearness Allowance	..	..	..	1,36,047	78,660	74,430	72,126
House Rent and other Allowances	..	..	..	34,575	22,526	29,005	27,399
Total G-2 (c)	..	..	..	1,73,335	1,03,672	1,05,750	1,01,840

EXPENDITURE

DETAILED ACCOUNT No. 37 EDUCATION. G.—GOVT. SPECIAL SCHOOLS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-2 (d) Contingencies.—				Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes .. .. .	..	..	..	18,517	21,526		23,626
(b) Countersigned Contingencies							
1. Printing and Binding .. .. .	..	..	..	3,002	553		489
2. Library Charges .. .. .	..	..	..	1,083	2,537		2,417
3. Test Examination charges .. .. .	..	..	..	290	711		600
4. Kindergarten charges .. .. .	..	..	..	357	1,029		853
5. Drawing charges .. .. .	..	..	..	1,039	1,243		1,072
6. Scholarships .. .. .	..	..	..	17,043	1,90,517		1,61,803
7. Other Charges .. .. .	..	..	..	31,055	27,604		28,191
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies .. .. .	..	..	..	6,349	3,838		3,458
2. Service Postage .. .. .	..	..	..	793	782		857
3. Livery of Peons .. .. .	..	..	..	584	514		977
4. Telephone Fees .. .. .	..	..	..	514	514		514
Total G-2 (d) .. .. .	..	..	..	80,626	2,51,368	2,36,350	2,24,862
Total G-2 .. .. .	..	..	..	7,13,025	6,55,300	6,22,300	5,90,350
G-3. WOMEN'S TRAINING SCHOOLS.							
G-3 (a) Pay of Officers .. .. .	..	..	..	6,899	4,500	4,500	3,086
G-3 (b) Pay of Establishment .. .. .	..	..	..	96,387	66,877	48,400	26,187
G-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance .. .. .	..	..	..	477	171	..	..
Dearness Allowance .. .. .	..	..	..	36,687	20,440	15,400	9,293
House Rent and other Allowances .. .. .	..	..	..	14,919	16,538	16,000	15,210
Total G-3 (c) .. .. .	..	..	..	52,083	37,149	31,400	24,503
G-3 (d) Contingencies—.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes .. .. .	..	..	..	9,372	13,371		8,948
(b) Countersigned Contingencies.							
1. Printing and Binding .. .. .	..	..	..	231	86		..
2. Library charges .. .. .	..	..	..	443	600		429
3. Test Examination charges .. .. .	..	..	..	26	86		..
4. Drawing charges .. .. .	..	..	..	5	171		..
5. Scholarships .. .. .	..	..	..	7,264	1,22,880		67,886
6. Domestic Science Training at Lady .. .. .	..	..	..	..	..		..
Irwin College, Delhi .. .. .	..	..	..	..	2,609		2,609
7. Kindergarten Training .. .. .	..	..	..	..	4,526		4,526
8. Other charges .. .. .	..	..	..	3,471	2,426		1,612
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies .. .. .	..	..	..	1,479	2,980		905
2. Service Postage .. .. .	..	..	..	314	384		381
3. Livery of Peons .. .. .	..	..	..	126	155		253
Total G-3 (d) .. .. .	..	..	..	22,731	1,50,274	87,500	87,554
Total G-3 .. .. .	..	..	..	1,78,100	2,58,800	1,71,800	1,41,330

EXPENDITURE.

DETAILED ACCOUNT No. 37 EDUCATION. G.—GOVT. SPECIAL SCHOOLS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-4 MEN'S PHYSICAL TRAINING SCHOOL.				Rs.	Rs.	Rs.	Rs.
G-4 (a) Pay of Officers ..				5,189	..	..	..
G-4 (b) Pay of Establishment				8,970	..	..	..
G-4 (c) Allowances, Honoraria, etc.							
Dearness Allowance				2,571	..	..	..
House Rent and other Allowances				914	..		..
Total G-4 (c)				3,485	..	..	..
G-4 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes				1,071	.		..
(b) <i>Countersigned Contingencies.</i>							
1. Miscellaneous				428	..		..
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies				157	..	..	..
2. Telephone Fees				289	..	..	..
Total G-4 (d)				1,945	..	..	..
Total G-4				19,589	..	..	..
G-5 WOMEN'S PHYSICAL TRAINING SCHOOL.							
G-5 (a) Pay of Officers				6,583	..	.	..
G-5 (b) Pay of Establishment				5,606	..	..	..
G-5 (c) Allowances, Honoraria, etc.							
Travelling Allowance				76	..	..	..
Dearness Allowance				2,901	..	..	..
House Rent and other Allowances				958	..	..	..
Total G-5 (c)				3,935	..	..	..
G-5 (d) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes				1,766	..		..
(b) <i>Countersigned Contingencies.</i>							
1. Library expenses				2	..		..
2. Scholarships				111	..		..
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies				40	..		..
2. Livery of Peons				52	..		..
Total G-5 (d)				1,971	..	..	..
Total G-5				18,095	..	..	..

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. G- GOVT. SPECIAL SCHOOLS—(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
G-6 SCHOOL FOR BLIND AND DEAF					
G-6 (a) Pay of Officers		4,455	4,886	4,880	5,143
G-6 (b) Pay of Establishment		23,739	21,514	21,510	22,913
G-6 (c) Allowances, Honoraria, etc. . . .					
Travelling Allowance		591	..	..	..
Dearness Allowance		8,531	7,925	7,925	8,098
House Rent and other Allowances		2,053	2,265	2,625	2,604
Total G-6 (c)		11,175	10,190	10,550	10,762
G-6 (d) Contingencies.—					
(a) <i>Extraordinary Contingencies.</i>					
Rent, Rates and Taxes		753	3,086		926
(b) <i>Countersigned Contingencies.</i>					
1. Printing and Binding		38	39		39
2. Purchase of Books and Apparatus		334	429		429
3. Scholarships to Students		2,314	3,086		3,086
4. Food expenses for Students		2,571	3,857		3,857
5. Technical Contingencies and Industrial Instruments		174	686		686
6. Carriage hire		411	823		823
7. Other Charges		768	446		446
(c) <i>Contract and Scale Regulated Contingencies.</i>					
1. Office Contingencies		2,296	274		274
2. Service Postage		38	33		33
3. Livery of Peons		63	51		103
Total G-6 (d)		9,760	12,810	10,510	10,702
Total G-6		49,129	49,400	47,450	49,460
G-7 ADULT EDUCATION AND INSPECTION.					
G-7 A. INSPECTOR'S OFFICE.					
G-7A (a) Pay of Officers		9,651	4,671	12,670	3,000
G-7A (b) Pay of Establishment		15,441	13,354	13,350	13,675
G-7A (c) Allowances, Honoraria, etc. . . .					
Travelling Allowance		3,534	1,886	1,880	1,886
Dearness Allowance		4,973	4,631	4,630	4,324
House Rent and other Allowances		3,087	1,941	2,360	2,301
Total G-7A (c)		11,594	8,458	8,870	8,511
G-7A (d) Contingencies.—					
(a) <i>Extraordinary Contingencies</i>					
Rents, Rates and Taxes		77	..	..	..
(b) <i>Countersigned Contingencies.</i>					
1. Printing and Binding		711	257		257
2. Library charges		3,947	172		172
3. Purchase of Petrol, Oil and Repairs		1,234	857		857
(c) <i>Contract and Scale Regulated Contingencies</i>					
1. Office Contingencies		1,905	193		193
2. Service Postage		177	274		274
3. Livery of Peons		91	77		154
Total G-7A (d)		8,142	1,830	7,180	1,907
Total G-7A		44,828	28,313	42,070	27,093

EXPENDITURE.

DETAILED ACCOUNT No. 27 EDUCATION, G—GOVT. SPECIAL SCHOOLS.—(Contd.)				Accounts 1952-53	Actual Estimate 1953-54	Actual Estimate 1953-54	Budget Estimate 1954-55
G-7—B. SCHOOLS FOR ADULT EDUCATION.				Rs.	Rs.	Rs.	Rs.
G-7—B (a) Allowances, Honoraria, etc.				50,854	40,723	40,720	40,723
G-7—B (b) Contingencies.							
(a) Countersigned Contingencies.							
1. Carriage Hire charges	..	..	..	589	5,349		5,349
2. Grants-in-Aid	..	..	..	8,312	2,623		2,623
3. Newspapers, Magazine, Books and binding of pamphlets	..	..	..	..	11,904		11,904
4. Remuneration to Teachers for Adult Education	..	..	..	9,930	15,123		15,428
5. Purchase of Slates and Books	..	..	..	6,708	6,429		6,429
6. Grants-in-Aid to Aided Schools	..	..	..	5,660	1,248		1,248
7. Bonus to Teachers for Successful Candidates	..	..	..	..	30,857		30,857
Contract and Scale Regulated Contingencies..							
1. Office Contingencies	..	..	..	7,594	28,481		(a) 28,481
2. Service Postage	..	..	..	261	..		..
3. Livery of Peons	..	..	..	57	..		..
Total G-7—B (d) ..				39,111	1,02,314	96,960	1,02,314
Total G-7—B ..				89,965	1,48,037	1,37,680	1,48,037
Total G-7 ..				1,34,793	1,71,350	1,79,730	1,70,180
G-8. NATIONAL CADET CORPS.							
G-8 (b) Pay of Establishment ..				..	..	540	1,080
G-8 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	7,690	850
Dearness Allowance	..	..	..	..	..	330	660
House Rent and other Allowances	..	..	..	..	..	4,400	8,770
Total G-8 (c) ..				..	..	12,420	10,280
G-8 (d) Contingencies							
(b) Countersigned Contingencies.							
1. Amenity grant to Officers and Cadets	..	..	..	..	..		170
2. Annual Training Grant	..	..	..	..	..		165
3. Refreshment charges for Cadets	..	..	..	..	..		4,125
4. Other charges	..	..	..	..	..		4,000
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies and Service Postage	..	..	..	..	..		250
Total G-8 (d) ..				..	..	23,180	8,710
J-8 (e) Charges for other Troops ..				..	..		20,680
Total G-8 ..				..	41,140	36,140	40,750

(a) Includes Rs. 811 for adult's stationery and Rs. 1,275 for the stationery of 62 Reading Rooms.

EXPENDITURE.

DETAILED ACCOUNT No. 37 EDUCATION. G—GOVT. SPECIAL SCHOOLS.—(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
G-9. DIRECTORATE OF THE TECHNICAL AND VOCATIONAL EDUCATION.					
G-9 (a) Pay of Officers		36,464	34,570	34,570	35,232
G-9 (b) Pay of Establishment		41,144	41,695	40,965	43,335
G-9 (c) Allowances, Honoraria, etc.					
Travelling Allowance		6,142	4,286	4,286	4,286
Dearness Allowance		15,279	15,060	14,913	15,270
House Rent and other Allowances ..		6,051	3,203	3,837	3,868
Total G-9 (c)		27,472	22,549	23,036	23,424
G-9 (d) Contingencies —					
(a) <i>Extraordinary Contingencies.</i>					
Rents, Rates and Taxes		5,840	4,240		4,343
(b) <i>Countersigned Contingencies.</i>					
1. Printing and Binding		620	643		643
2. Library charges		558	300		300
3. Examination charges		37,547	36,857		36,857
4. Scholarships to Lady Irvin College Students		5,110	..		..
5. Customs Duty charges		363	..		..
6. Training of Instructors at Koni Camp Bilaspur, Madhya Pradesh .. ..		..	11,000		11,000
7. Other charges		5,895	4,380		4,380
(c) <i>Contract and Scale Regulated Contingencies.</i>					
1. Office Contingencies		6,617	1,643		1,643
2. Service Postage		768	768		768
3. Livery of Peons		269	283		566
4. Telephone Fees		611	772		772
Total G-9 (d)		64,207	60,886	60,989	61,272
Total G-9.		1,69,287	1,59,700	1,59,560	1,63,270
G-10. INSPECTOR OF INDUSTRIAL SCHOOLS.					
G-10 (a) Pay of Officers		4,236	5,162	5,162	5,471
G-10 (b) Pay of Establishment		4,167	4,639	4,639	4,440
G-10 (c) Allowances, Honoraria, etc.					
Travelling Allowance		949	857	857	857
Dearness Allowance		2,287	2,679	2,679	2,682
House Rent and other Allowances ..		680	494	494	494
Total G-10 (c)		3,866	4,080	4,080	4,033

EXPENDITURE.

DETAILED ACCOUNT No. 37 EDUCATION, G—GOVT. SPECIAL SCHOOLS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-10 (d) Contingencies.—				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..	555	60		60
2. Purchase of Books and Journals	..	..	..	93	43		43
<i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	521	135		155
2. Service Postage	..	..	..	123	124		124
3. Livery of Peons	..	..	..	91	77		154
Total G-10 (d)	..	..	..	1,383	459	459	536
Total G-10.	..	..	..	13,652	14,290	14,290	14,489
G-11. GOVERNMENT TECHNICAL COLLEGE.							
G-11 (a) Pay of Officers	..	..	..	82,613	84,335	84,335	73,553
G-11 (b) Pay of Establishment	..	..	..	62,279	71,734	71,734	72,112
G-11 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	2,125	857	857	857
Dearness Allowance	..	..	..	31,778	36,581	36,581	34,672
House Rent and other Allowances	..	..	..	8,411	5,565	7,265	6,945
Total G-11 (c)	..	..	..	42,314	43,003	44,703	42,474
G-11 (d) Contingencies—							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	1,179	1,081		1,081
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	395	857		857
2. Library charges	..	..	..	1,022	1,457		1,457
3. Laboratory charges	..	..	..	9,958	5,271		5,271
4. Workshop charges	..	..	..	13,066	12,857		12,857
5. Scholarships and Bursaries	..	..	..	6,041	10,364		10,364
6. Replacement of Instruments	..	..	..	412	857		857
7. Materials for Electrical Workshop	..	..	..	1,248	1,029		1,029
8. Other Charges	..	..	..	6,078	5,100		5,100
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	5,635	2,623		2,623
2. Service Postage	..	..	..	372	412		412
3. Livery of Peons	..	..	..	121	283		566
4. Telephone Fees	..	..	..	477	407		407
Total G-11 (d)	..	..	..	46,604	42,598	42,598	42,881
Total G-11 ..	..	..	..	2,33,810	2,41,670	2,43,370	2,33,020

EXPENDITURE.

DETAILED ACCOUNT No. 37 EDUCATION. G- GOVT. SPECIAL SCHOOLS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
G-12. GOVT. SCHOOL OF ART WITH HOSTEL.							
G-12-A (a) Pay of Officers	..	..	..	12,074	15,907	15,907	15,352
G-12-A (b) Pay of Establishment	..	..	..	75,316	75,274	75,274	80,022
G-12-A (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	3,207	343	343	343
Dearness Allowance	..	..	..	22,632	21,815	21,815	22,546
House Rent and other Allowances	..	..	..	5,981	4,094	6,434	6,206
Total G-12-A (c)				31,820	26,252	28,592	29,095
G-12-A (d) Contingencies.—							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	8,882	4,654		4,654
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	171	171		171
2. Library charges	..	..	..	644	429		429
3. Purchase of Instruments	..	..	..	5,020	857		857
4. Drawing and Raw Material	..	..	..	8,607	7,527		10,527
5. Scholarships	..	..	..	2,460	4,115		4,115
6. Travelling Art Exhibition charges	..	..	..	..	2,000		2,000
7. Other charges	..	..	..	3,804	3,750		3,750
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	3,731	829		829
2. Service Postage	..	..	..	102	274		274
3. Livery of Peons	..	..	..	386	334		668
4. Telephone Fees	..	..	..	..	407		407
Total G-12-A (d)				33,807	25,347	26,847	28,681
Total G-12-A.				1,53,017	1,42,780	1,46,620	1,53,150
G-12-B. HOSTEL OF TECHNICAL COLLEGE AND SCHOOL OF ART							
G-12-B (b) Pay of Establishment	..	..	..	..	3,013	3,016	3,084
G-12-B (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	..	2,481	2,481	2,483
House Rent and other Allowances	..	..	..	..	1,269	1,269	1,269
Total G-12-B (c)				..	3,750	3,750	3,752

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. G-GOVT. SPECIAL SCHOOLS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
G-12 B (d) Contingencies							
(a) Extraordinary Contingencies.							
	Rents, Rates and Taxes	..	..	..	2,057		4,114
	Total G-12-B (d)	..	..	..	2,057	4,114	4,114
	Total G-12-B.		..	..	8,820	10,880	10,950
	Total G-12	..	..	1,53,017	1,51,600	1,57,500	1,64,100
G-13. INDUSTRIAL SCHOOLS, BALDA AND DISTRICTS							
G-13 (a)	Pay of Officers	..	..	10,887	..	..	..
G-13 (b)	Pay of Establishment	..	..	2,47,413	2,85,816	2,84,316	2,94,957
G-13 (c) Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	1,966	1,286	1,286	1,286
	Dearness Allowance	..	..	74,997	86,838	86,838	87,974
	House Rent and other Allowances	..	..	15,779	15,568	18,688	18,427
	Total G-13 (c)	..	..	92,742	1,03,692	1,06,807	1,07,687
G-13 (d) Contingencies.							
(a) Extraordinary Contingencies.							
	Rents, Rates and Taxes	..	..	16,802	18,969		19,934
(b) Countersigned Contingencies.							
1.	Printing and Binding	..	..	731	617		617
2.	Library charges	..	..	470	686		686
3.	Raw Materials			5,815	14,571		14,571
4.	Scholarships	..	..	54,185	21,771		21,771
5.	Workshop charges	..	..	12,462	15,429		15,429
6.	Agricultural Expenses	..	..	1,005	1,586		1,586
7.	Instruments	..	..	1,059	..		..
8.	Other charges	..	..	4,097	3,900		3,900
(c) Contract and Scale Regulated Contingencies							
1.	Office Contingencies	..	..	54,499	2,654		2,654
2.	Service Postage	..	..	771	890		890
3.	Livery of Peons	..	..	477	669		1,338
	Total G-13 (d)	..	..	1,52,373	81,742	82,707	83,376
	Total G-13	..	..	5,03,415	4,71,250	4,73,830	4,86,020

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. G-GOVT. SPECIAL SCHOOLS— <i>contd.</i>				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-14 TECHNICAL VOCATIONAL AND AGRICULTURAL HIGH SCHOOLS.				Rs.	Rs.	Rs.	Rs.
G-14 (a) Pay of Officers				21,315	33,747	33,747	31,821
G-14 (b) Pay of Establishment				1,62,213	2,22,743	2,22,743	2,27,503
G-14 (c) Allowances Honorarium, etc.							
Travelling Allowance				530	1,457	1,457	1,457
Dearness Allowance				52,400	69,196	69,196	68,975
House Rent and other Allowances				11,833	12,784	17,269	16,630
Total G-14 (c)				64,833	83,437	87,922	87,062
G-14 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes				12,143	8,330		13,342
(b) Countersigned Contingencies.							
1. Printing and Binding				1,594	429		429
2. Library Charges				52,035	943		943
3. Instruments				2	86		86
4. Training of Students				5,695	5,143		5,143
5. Expenses for Public Orders				1,909	2,571		2,571
6. Scholarships				13,667	21,514		21,514
7. Agricultural Farm charges				1,774	5,143		5,143
8. Dairy Farm and diet to Animals				506	2,636		2,636
9. Workshop Charges				1,774	13,500		13,500
10. Agricultural Expenses				410	..		..
11. Other Charges				12,810	5,541		5,541
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies				14,983	3,947		3,947
2. Service Postage				485	494		494
3. Livery of Peons				501	489		978
4. Telephone Fees				207	407		407
Total G-14 (a)				1,20,495	71,173	73,508	76,674
Total G-14.				3,68,906	4,11,100	4,17,920	4,23,060

EXPENDITURE.

DETAILED ACCOUNT No.—37 EDUCATION. G. GOVT. SPECIAL SCHOOLS.—(contd.)		Actuals 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
G-15. GOVT. SCHOOL OF COMMERCE AND SECRETARIAT TRAINING.					
G-15 (a) Pay of Officers		6,221	3,600	3,600	4,350
G-15 (b) Pay of Establishment		27,410	26,680	26,680	25,760
G-15 (c) Allowances, Honoraria, etc.					
Travelling Allowance		117	86	86	86
Dearness Allowance		7,586	6,947	6,947	6,865
House Rent and other Allowances		7,480	18,504	19,754	19,639
Total G-15 (c)		15,183	25,537	26,787	26,590
G-15 (d) Contingencies.					
<i>(a) Extraordinary Contingencies.</i>					
Rents, Rates and Taxes		3,531	4,414		4,414
<i>(b) Countersigned Contingencies.</i>					
1. Printing and Binding		204	64		64
2. Library Charges		227	257		257
3. Examination Charges		336	701		701
4. Repairs to Type Writers .. ..		..	172		172
5. Games and Prizes		52	343		343
6. Scholarships and Bursaries		574	2,314		2,314
7. Training of Stenos .. ..		..	4,149		4,149
<i>(c) Contract and Scale Regulated Contingencies</i>					
1. Office Contingencies		7,669	2,485		2,485
2. Service Postage		167	150		150
3. Livery of Peons		27	77		154
4. Telephone Fees .. ..		..	407		407
Total G-15 (d)		12,787	15,533	15,533	15,610
Total G-15		61,601	71,350	72,600	72,310
G-16. TECHNICAL TRAINING SCHEME.					
G-16 A. TECHNICAL TRAINING CENTRE, KACHIGUDA.					
G-16 A (a) Pay of Officers		7,543	8,229	8,229	8,229
G-16 A (b) Pay of Establishment		46,518	64,030	49,940	64,538
G-16 A (c) Allowances, Honoraria, etc.					
Travelling Allowance		95	300	300	300
Dearness Allowance		14,058	19,646	15,646	19,727
House Rent and other Allowances		10,671	4,968	4,698	5,678
Total G-16 A (c)		24,824	24,914	20,644	25,705
G-16 A (d) Contingencies:—					
<i>(b) Countersigned Contingencies.</i>					
1. Printing and Binding		91	171		171
2. Library Charges		718	129		129
3. Uniform and Stationery to Trainees		4,123	5,486		5,486
4. Workshop Charges		11,967	21,600		21,600
5. Stipends to Trainees		27,011	40,500		40,500
6. Other Charges		1,954	1,104		1,104
<i>(c) Contract and Scale Regulated Contingencies.</i>					
1. Office Contingencies		2,484	1,371		1,371
2. Service Postage		117	137		137
3. Livery of Peons		52	52		103
4. Telephone Fees .. ..		..	407		407
Total G-16 A (d)		48,517	70,957	70,397	71,008
Total G-16 A		1,27,402	1,68,130	1,49,210	1,69,480

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. G.—GOVT. SPECIAL SCHOOLS.—(contd.).				Accounts 1953-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-16 B. KACHIGUDA AND SAIFABAD HOSTELS.				Rs.	Rs.	Rs.	Rs.
G-16 B (a) Pay of Officers	..	..	..	1,550	..	..	..
G-16 B (b) Pay of Establishment	..	..	..	3,859	..	..	..
G-16 B (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	1,457	..	..	..
House Rent and other Allowances	..	..	..	376	..	..	..
Total G-16 B (c)	..	..	..	1,833	..	..	..
Total G-16 B.	..	..	..	7,242	..	..	..
Total G-16	..	..	..	1,34,614	1,68,130	1,49,210	1,69,480
G-17 DOMESTIC SCIENCE COLLEGE							
G-17 (a) Pay of Officers	..	..	..	..	7,493	7,493	11,522
G-17 (b) Pay of Establishment	..	..	..	..	11,837	11,837	12,462
G-17 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	1,029	1,029	1,029
Dearness Allowance	..	..	..	..	5,163	5,163	5,843
House Rent and other Allowances	..	..	..	..	1,049	1,743	3,518
Total G-17 (c)	..	..	..	..	7,241	7,935	10,390
G-17 (d) Contingencies.							
(a) <i>Extraordinary Contingencies</i>							
Rents, Rates and Taxes	..	..	..	..	4,114	..	..
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	..	86	..	86
2. Library Charges	..	..	..	..	257	..	257
3. Laboratory Charges	..	..	..	..	171	..	171
4. Scholarships	..	..	..	..	2,143	..	2,143
5. Practical Training expenses	..	..	..	..	1,714	..	1,714
6. Other Charges	..	..	..	..	600	..	600
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..	..	729	..	729
2. Service Postage	..	..	..	..	43	..	43
3. Livery of Peons	..	..	..	..	52	..	103
Total G-17 (d)	..	..	..	..	9,909	5,795	5,846
Total G-17	..	..	..	..	36,480	33,060	40,220
J-18 GOVT. SCHOOL OF MUSIC AND DANCE							
G-18 (a) Pay of Officers	..	..	..	..	3,000	3,000	3,000
G-18 (b) Pay of Establishment	..	..	..	..	17,031	17,031	17,749
G-18 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	520	522
Dearness Allowance	..	..	..	..	5,318	5,318	5,319
House Rent and other Allowances	..	..	..	..	1,132	1,492	1,440
Total G-18 (c)	..	..	..	..	6,450	7,330	7,281

EXPENDITURE.

DETAILED ACCOUNT No.—37. EDUCATION. G-GOVT. SPECIAL SCHOOLS.—(contd).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
G-18 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes .. .. .	..	..	..	..	4,114		4,114
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding .. .. .	..	..	..	..	64		64
2. Library Charges .. .. .	..	..	..	..	43		43
3. Scholarships .. .. .	..	..	..	..	1,714		1,714
4. Repairs and maintenance of Instruments .. .. .	..	..	..	..	429		429
5. Prizes to Students .. .. .	..	..	..	..	86		86
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies .. .. .	..	..	..	..	394		394
2. Service Postage .. .. .	..	..	..	..	43		43
3. Livery of Peons .. .. .	..	..	..	..	52		103
Total G-18 (d) .. .. .	..	..	..	..	6,939	6,939	6,990
Total G-18 .. .. .	..	..	..	..	33,420	34,300	35,020
DETAILED ACCOUNT No.—37. EDUCATION, H.—DIRECT GRANTS TO NON-GOVT. SPECIAL SCHOOLS.							
H. DIRECT GRANTS TO NON- GOVERNMENT SPECIAL SCHOOLS.							
H-1 Grants-in-Aid to Special Schools under D.P.I's Control .. .. .	..	..	..	1,61,498	1,99,260	1,87,250	1,87,270
H-2 Grants-in-aid to Industrial Schools .. .. .	..	..	..	5,689	11,310	11,310	11,310
Total H. .. .. .	..	..	..	1,67,187	2,10,570	1,98,560	1,98,580
DETAILED ACCOUNT No.—37. EDUCATION, I.—DIRECTION.							
SUMMARY. I. DIRECTION.							
I-1 Direction .. .. .	..	..	..	4,10,466	3,31,460	3,63,820	3,23,310
I-2 Board of Education .. .. .	..	..	..	70,428	62,700	64,200	63,800
I-3 Deputy Directorates, Eastern and Western Circles .. .. .	..	..	..	..	1,16,170	1,17,920	1,20,870
I-4 Grants controlled by D.P. I. .. .. .	..	..	..	10,67,205	1,43,920	1,60,160	1,65,160
Total I. .. .. .	..	..	..	15,48,099	6,54,250	7,06,100	6,73,140
DETAILS I-1. DIRECTION.							
I-1 (a) Pay of Officers .. .. .	..	..	..	94,737	73,791	73,700	59,243
I-1 (b) Pay of Establishment .. .. .	..	..	..	1,40,043	1,28,014	1,28,000	1,30,347
I-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance .. .. .	..	..	..	13,271	6,000	6,000	6,000
Dearness Allowance .. .. .	..	..	..	59,913	49,373	49,300	48,511
House Rent and other Allowances .. .. .	..	..	..	20,989	11,064	12,740	12,617
Total I-1 (c) .. .. .	..	..	..	94,173	66,437	68,040	67,128

EXPENDITURE.

DETAILED ACCOUNT NO. 37. EDUCATION. I.—DIRECTION (cont.).				Actuals 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
I-1 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	1,588	1,622		1,622
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	13,661	4,886		4,886
2. Library Charges	..	..	..	22,398	18,812		18,812
3. Furniture for District Schools	..	..	..	429	4,286		4,286
4. Aid to Athletic Association	..	..	..	3,214	5,140		5,140
5. Scholarships to Teachers under Training	..	..	..	1,245	3,806		3,806
6. Text Books	..	..	..	1,983	8,571		8,571
7. Customs Duty	..	..	..	421	..		..
8. Other Charges	..	..	..	2,280	2,755		2,755
9. Production of Children's Literature	..	..	..	..	..		2,500
(e) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..	21,714	6,723		6,723
2. Service Postage	..	..	..	9,048	3,429		3,429
3. Livery of Peons	..	..	..	955	874		1,748
4. Telephone Fees	..	..	..	2,577	2,314		2,314
Total I-1 (d)	..	..	..	81,513	63,218	94,080	66,592
Total I-1	..	..	..	4,10,466	3,31,460	3,63,820	3 23,310
I-2. BOARD OF EDUCATION.							
I-2 (a) Pay of Officers				13,259	14,400	14,000	11,883
I-2 (b) Pay of Establishment				29,491	27,928	27,920	29,428
I-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	810	214	210	214
Dearness Allowance	..	..	..	11,968	11,397	11,360	11,308
House Rent and other Allowances	..	..	..	3,586	2,304	2,710	2,736
Total I-2 (c)	..	..	..	16,364	13,915	14,280	14,258
I-2 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	1,389	2,057		3,600
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	781	412		412
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	8,233	1,426		1,426
2. Service Postage	..	..	..	685	2,331		2,331
3. Livery of Peons	..	..	..	226	231		462
Total I-2 (d)	..	..	..	11,314	6,457	8,000	8,231
Total I-2	..	..	..	70,428	62,700	64,200	63,800

EXPENDITURE.

DETAILED ACCOUNT No. 37 EDUCATION. I—DIRECTION—(Contd.)					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I-3. DEPUTY DIRECTORATES, EASTERN AND WESTERN CIRCLES.								
I-3 (a)	Pay of Officers	..	..	..	..	23,584	23,580	23,630
I-3 (b)	Pay of Establishment	..	..	..	..	37,930	39,000	41,215
I-3 (c)	Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	..	..	7,629	7,629	7,629
	Dearness Allowance	..	..	..	..	16,571	16,571	17,205
	House Rent and Other Allowances	..	..	..	..	6,218	6,610	6,618
	Total I-3 (c)	..	..	..	..	30,418	31,110	31,452
I-3 (d)	Contingencies	..	..	..	..
	(a) <i>Extraordinary Contingencies.</i>							
	Rents, Rates and Taxes	..	..	..	..	4,629		4,629
	(b) <i>Countersigned Contingencies</i>	..	..	..	..
	1. Printing and Binding	..	..	..	..	358		358
	2. Library Charges	..	..	..	..	171		171
	3. Science Apparatus for Schools	..	..	..	..	6,485		6,485
	4. Educational appliances	..	..	..	..	2,417		2,417
	5. Prizes to Students	..	..	..	..	2,914		2,914
	6. Repairs to Furniture of Schools	..	..	..	..	686		686
	(c) <i>Contract and Scale Regulated Contingencies</i>							
	1. Office Contingencies	..	..	..	..	1,677		1,677
	2. Service Postage	..	..	..	..	3,538		3,538
	3. Livery of Peons	..	..	..	..	334		669
	4. Telephone Fees	..	..	..	..	1,029		1,029
	Total I-3 (d)	..	..	..	..	24,238	24,230	24,573
	Total I-3	..	..	..	..	1,16,170	1,17,920	1,20,870
I-4. GRANTS CONTROLLED BY D.P.I.								
I-4 (a)	Grants-in-aid to Aided Schools	..	..	..	10,63,376	1,26,850	1,47,590	1,47,590
I-4 (b)	Grants-in-aid to Libraries	..	..	..	3,829	17,570	12,570	17,570
	Total I-4	..	..	..	10,67,205	1,48,920	1,60,160	1,65,160

EXPENDITURE.

DETAILED ACCOUNT No. 37 EDUCATION, J—INSPECTION.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
J. INSPECTION.				Rs.	Rs.	Rs.	Rs.
J-(a)	Pay of Officers	..	..	1,43,123	73,041	73,040	74,048
J-(b)	Pay of Establishment	..	..	4,71,973	4,84,784	4,66,820	5,02,146
J-(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	67,006	56,381	62,240	67,481
	Dearness Allowance	..	..	1,76,167	1,49,735	1,59,640	1,75,935
	House Rent and other Allowances	..	..	54,231	55,358	64,560	69,664
	Total J (c)	..	..	2,97,404	2,61,474	2,86,440	3,13,080
J (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	27,978	9,715		9,715
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	5,429	2,993		3,374
	2. Library Charges	..	..	2,287	1,333		1,333
	3. Educational Apparatus	..	..	2,218	101		101
	4. Repairs to Furniture of Schools	..	..	587	..		..
	5. Rewards to Students	..	..	807	45		45
	6. Science Apparatus	..	..	202	..		..
	7. School Games	..	..	1,515	8,571		8,571
	8. Tournament charges	..	..	1,300	5,743		5,743
	9. Grants to Girls Guide	..	..	1,310	..		..
	10. Scholarships to Physical Teachers under Training	..	..	..	10,937		10,937
	11. Other Charges	..	..	22,693	351		351
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	33,067	11,167		12,023
	2. Service Postage	..	..	27,709	33,026		35,563
	3. Livery of Peons	..	..	4,960	4,089		10,080
	4. Telephone Fees	..	..	623	..		..
	Total J (d)	..	..	1,32,685	88,071	91,600	97,836
	Total J.	..	..	10,45,195	8,57,370	9,17,900	9,87,110

DETAILED ACCOUNT No. 37
EDUCATION,
K—SCHOLARSHIPS.

K. SCHOLARSHIPS.							
K-1.	Riayati Scholarships, (Old)	..	..	1,38,392	2,22,170	2,02,200	2,02,000
K-2.	Scholarships for Studies in Europe, America and Asia	..	..	3,40,909	2,85,430	2,29,430	(a) 1,78,740
K-3.	Merit Scholarships (under D.P.L.'s control)			1,02,791	1,03,370	1,03,370	1,03,370
	Total K.	..	..	5,82,092	6,10,970	5,35,000	4,84,110

(a) This provision will not be reappropriable for any other purposes.

EXPENDITURE.

DETAILED ACCOUNT No. 37- EDUCATION. L.—MISCELLANEOUS				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
L. MISCELLANEOUS.				Rs.	Rs.	Rs.	Rs.
L-1.	Asafia State Library	..	..	1,87,501	1,87,400	1,87,540	2,18,410
L-2.	Aboriginal Tribes' Education	..	..	4,131	3,345	3,310	3,345
L-3.	H.S.C. and Technical Examination charges and Fees to Teachers	..	..	1,70,688	1,79,110	1,79,140	1,79,140
L-4.	Grants to Text Book Committee	..	..	2,553	3,430	3,400	3,430
L-5.	Regrant for Expansion	..	..	21,828	33,065	..	1,30,000
L-6.	Expansion of Industrial Schools	..	..	3,125	5,060	..	..
L-7.	Development Schemes	..	..	14,191	5,57,140	..	(a) 5,31,350
L-8.	Scrutiny and Tabulation Charges	..	..	10,286	10,290	10,290	10,290
L-9.	Allotment for Increased house rent of Government Schools	..	..	507	16,720	..	11,675
L-10.	Grants to Private Cultural Institutions	..	..	3,574	4,290	4,290	4,290
L-11.	Grant to Dairatul-Maarif-il-Osmania	..	..	24,617	15,430	..	..
L-12.	Grant to Bharat Scouts and Guides Association	..	..	..	30,000	30,000	30,000
Total L. ..				4,43,000	10,48,310	4,18,000	11,21,930
DETAILS.							
L-1. ASAFIA STATE LIBRARY.							
L-1 (a)	Pay of Officers	..	..	14,440	14,555	14,555	15,300
L-1 (b)	Pay of Establishment	..	..	80,439	76,871	76,870	79,744
L-1 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	951	429	429	429
	Dearness Allowance	..	..	38,972	34,593	34,592	36,654
	House Rent and other Allowances	..	..	10,028	8,950	9,094	9,107
Total L-1 (c)				49,951	43,972	44,115	46,190
L-1 (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	1,440	401		401
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	930	1,480		152
	2. Purchase of Books and old Manuscript	..	..	30,834	30,000		30,000
	3. Library Cards for Catalogue	..	..	..	..		1,000
	4. Other Charges	..	..	1,090	1,886		(b) 35,600
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	7,611	17,511		8,940
	2. Service Postage	..	..	42	43		99
	3. Livery of Peons	..	..	231	231		(c) 534
	4. Telephone Fees	..	..	493	450		450
Total L-1 (d)				42,671	52,002	52,000	77,176
Total L-1 ..				1,87,501	1,87,400	1,87,540	2,18,410

(a) Includes Rs. 5.00 lakhs for Development Schemes for 1954-55.

(b) Includes Rs. 33,714/- non-recurring, out of which R. 4,000/- are for Purchase of Cyclostyle Machine, Rs. 3,000/- for Card Cabinet, Rs. 13,000/- for Electric Installation in the New Stock Room and Rs. 13,714/- are for payment of pending bills of English Card Catalogue.

(c) Out of this Rs. 72 are Non-recurring for winter dress.

EXPENDITURE.

38-MEDICAL	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A-Medical Establishment	38-A.	2,27,685	6,91,100	5,34,100	9,56,000
B-Hospitals and Dispensaries	38-B.	88,51,786	94,40,700	94,34,000	1,00,00,300
C-Grants for Medical purposes	38-C.	83,590	1,30,300	1,14,000	1,29,000
D-Medical Colleges and Schools	38-D.	6,19,810	7,23,400	7,26,400	7,34,700
E-Mental Hospital	38-E.	2,34,955	1,68,500	1,91,500	1,70,000
F-Works .. ..	..	..	..	..	(a) 2,600
G-Charges in England .. ..	..	..	..	..	10,400
Grand Total .. ..	..	1,00,17,826	1,11,54,000	1,10,00,000	1,20,03,000

DETAILED ACCOUNT No.—38. MEDICAL. A-MEDICAL ESTABLISHMENT.

SUMMARY					
A-1 Direction (Allopathic) .. ..	..	1,27,417	5,86,405	4,30,100	8,44,230
A-2 Unani Nizammat .. ..	..	72,311	74,100	74,000	80,460
A-3 Medical Registration .. ..	..	6,426	10,010	10,000	10,210
A-4 Unani Board .. ..	..	6,415	5,250	5,000	5,600
A-5 Ayurvedic Board .. ..	..	15,116	15,335	15,000	15,500
Total A .. ..	..	2,27,685	6,91,100	5,34,100	9,56,000
DETAILS					
A-1 DIRECTION (ALLOPATHIC)					
A-1 (a) Pay of Officers .. ..	..	16,798	45,204	45,000	24,441
A-1 (b) Pay of Establishment .. ..	..	40,381	55,176	55,000	55,528
A-1 (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	9,994	23,180	20,000	(b) 23,180
Dearness Allowance .. ..	..	15,128	19,723	19,700	19,534
House Rent and other Allowances .. ..	..	5,429	4,968	5,300	5,537
Total A-1 (c) .. ..	..	30,551	47,871	45,000	48,251
A-1 (d) Contingencies.					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. ..	..	386	386		386

(a) Includes Rs. (195) for Petty repairs (Unani).

(b) Includes Rs. (17,143) for City and District Hospitals.

EXPENDITURE.

DETAILED ACCOUNT No. 38 MEDICAL. A—MEDICAL ESTABLISHMENT.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
<i>(b) Countersigned Contingencies.</i>							
1. Printing and Binding .. .. .	..	..	..	5,999	775		775
2. Insurance Premium for Government Motor Cars .. .. .	..	..	..	..	63		63
3. Advertisement & Garden charges, etc. ..	..	..	..	2,529	1,307		1,307
4. Customs duty .. .. .	..	..	..	16,294	..		..
<i>(c) Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies .. .. .	..	..	..	11,146	4,401		4,401
2. Service Postage .. .. .	..	..	..	1,199	821		821
3. Livery of Peons .. .. .	..	..	..	701	566		1,132
4. Telephone Fees .. .. .	..	..	..	1,433	1,265		1,265
Total A-1 (d) .. .. .	..	..	..	39,687	9,584	10,000	10,150
A-1 (e) Development Schemes .. .. .	..	..	..	..	4,28,570	2,75,100	(a) 7,05,860
Total A-1 .. .. .	..	..	..	1,27,417	5,86,405	4,30,100	84,4,230
A-2—UNANI NIZAMAT							
A-2 (a) Pay of Officers .. .. .	..	..	..	12,076	10,885	10,880	17,220
A-2 (b) Pay of Establishment .. .. .	..	..	..	35,423	42,591	42,590	43,298
A-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance .. .. .	..	..	..	4,704	1,714	1,700	1,714
Dearness Allowance .. .. .	..	..	..	10,759	12,564	12,500	11,563
House Rent and other Allowances .. .. .	..	..	..	2,766	3,230	3,230	3,343
Total A-2 (c) .. .. .	..	..	..	18,229	17,508	17,430	16,620
A-2 (d) Contingencies .. .. .	..	..	..	
<i>(b) Countersigned Contingencies</i>							
1. Printing and Binding .. .. .	..	..	..	528	514		514
2. All-India Exhibition charges .. .. .	..	..	..	271	172		172
3. Purchase of typewriter .. .. .	..	..	..	2,909	..		..
<i>(c) Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies .. .. .	..	..	..	713	681		681
2. Service Postage .. .. .	..	..	..	997	686		686
3. Livery of Peons .. .. .	..	..	..	175	206		412
4. Telephone Fees .. .. .	..	..	..	990	857		857
Total A-2 (d) .. .. .	..	..	..	6,583	3,116	3,100	3,322
Total A-2 .. .. .	..	..	..	72,311	74,100	74,000	80,460

(a) Includes Rs. 4.50 lakhs for Development Schemes for 54-55.

EXPENDITURE.

DETAILED ACCOUNT No.—38 MEDICAL, A.—MEDICAL ESTABLISHMENT—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-3.—MEDICAL REGISTRATION.				Rs.	Rs.	Rs.	Rs.
A-3 (b) Pay of Establishment	..	..	..	2,958	5,521	5,510	5,649
A-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	429	430	429
Dearness Allowance	..	..	..	895	1,491	1,490	1,487
House Rent and other Allowances	..	..	..	561	422	420	421
Total A-3 (c)			..	1,456	2,342	2,340	2,337
A-3 (d) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	..	514		514
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	169	197		197
2. Purchase of Books & Typewriter	..	..	..	1,045	172		172
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	691	1,076		1,076
2. Service Postage	..	..	..	30	111		111
3. Livery of Peons	..	..	..	77	77		154
Total A-3 (d)			..	2,012	2,147	2,150	2,224
Total A-3		..	..	6,426	10,010	10,000	10,210
A-4 UNANI BOARD.							
A-4 (b) Pay of Establishment	..	..	..	3,510	3,622	3,400	3,765
A-4 (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	909	923	900	950
House Rent and other Allowances	..	..	..	252	124	120	278
Total A-4 (c)			..	1,161	1,047	1,020	1,228
A-4 (d) Contingencies.—							
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	24	22		22
2. Remuneration for compilation and Translation	..	..	..	2	428		428
3. Purchase of Medicines & Instruments	..	..	..	1,623	..		..
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	49	76		76
2. Service Postage	..	..	..	20	29		29
3. Livery of Peons	..	..	..	26	26		52
Total A-4 (d)		..	..	1,744	581	580	607
Total A-4		..	..	6,415	5,250	5,000	5,600

EXPENDITURE.

DETAILED ACCOUNT No. 38. MEDICAL, A.—MEDICAL ESTABLISHMENT—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-5 AYURVEDIC BOARD.				Rs.	Rs.	Rs.	Rs.
A-5 (b) Pay of Establishment	..	..	..	4,388	4,453	4,200	4,536
A-5 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	257	250	257
Dearness Allowance	..	..	..	1,892	1,862	1,850	1,867
House Rent and other Allowances	..	..	..	514	504	500	504
Total A-5 (c)			..	2,406	2,623	2,600	2,628
A-5 (d) Contingencies—							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	4,714	7,200		7,200
(b) Countersigned Contingencies		..	..		
1. Printing and Binding	..	..	..	1,700	43		43
2. Final Examination charges	..	..	..	340	497		497
3. Purchase of Sadhana & Dairy Products	..	..	..	1,286	..		..
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	178	105		105
2. Service Postage	..	..	..	27	28		28
3. Livery of Peons	..	..	..	77	77		154
4. Telephone Fees	..	..	..	..	309		309
Total A-5 (d)			..	8,322	8,259	8,200	8,336
Total A-5	..	..	..	15,116	15,335	15,000	15,500

DETAILED ACCOUNT No. 38 MEDICAL, B.—HOSPITALS AND DISPENSARIES.

SUMMARY.							
B-1. Hospitals	..	..	..	53,21,295	57,50,425	59,31,960	62,25,800
B-2. Dispensaries	..	..	..	11,44,237	11,96,904	12,07,200	12,31,200
B-3. T. B. Hospitals	..	..	..	7,84,602	6,58,414	7,28,900	7,07,500
B-4. Grants-in-Aid to Hospitals & Dispensaries			..	4,65,751	..	..	..
B-5. Medical Stores :—							
(a) Allopathic Medical Store	..	..	..	6,62,572	13,65,339	13,65,240	13,87,100
(b) Unani Medical Store	..	..	..	79,058	89,295	89,300	90,200
B-6. Other charges :—							
(a) Ambulance Car Scheme	..	..	..	14,526	30,216	30,200	8,400
(b) Extra-allotment for Diet to Patients	..	..	..	1,01,935	2,21,536	52,530	2,21,500
(c) do Purchase of Medicine	..	..	..	2,74,619	..	..	..
(d) Free Medical Aid to Government Employees	..	..	..	3,141	1,28,571	28,570	1,23,600
Total B.	..	..	..	88,51,786	94,40,700	94,34,000	1,00,00,300

EXPENDITURE.

DETAILED ACCOUNT No. 38 MEDICAL. B.—HOSPITALS AND DISPENSARIES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-1. HOSPITALS (Summary).				Rs.	Rs.	Rs.	Rs.
B-1 A.	Osmania General Hospital	..	..	13,19,775	12,37,970	12,87,970	12,93,109
B-1 B.	Victoria Zeman Hospital	..	..	5,19,104	4,57,374	5,13,910	4,58,731
B-1 C.	City Hospitals	..	..	1,77,193	1,73,185	1,85,180	1,74,030
B-1 D.	Sultan Bazar Hospital	..	..	89,668	75,482	85,480	76,030
B-1 E.	Golconda Hospital	..	..	94,848	1,27,057	1,08,060	1,22,218
B-1 F.	District Hospitals	..	..	27,20,011	27,91,501	28,43,500	31,99,238
B-1 G.	Nizamia General Hospital (Unani)	..	..	2,61,658	2,65,116	2,65,110	2,71,878
B-1 H.	Eye and E.N.T. Hospital	..	..	1,39,038	1,57,795	1,77,800	1,67,878
B-1 I.	K.E.M. Hospital	..	..	..	4,64,945	4,64,950	4,62,688
Total B-1. ..				53,21,295	57,50,425	59,31,960	62,25,800
B-1 A. —OSMANIA GENERAL HOSPITAL.							
B-1 A (a)	Pay of Officers	..	..	2,81,787	2,79,499	2,79,500 3,66,690	2,98,007
B-1 A (b)	Pay of Establishment	..	..	3,41,623	3,66,691		3,89,972
B-1 A (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	2,680	1,714	1,714	1,714
	Dearness Allowance	..	..	1,53,961	1,71,604	1,71,604	1,80,975
	House Rent and other Allowances	..	..	46,164	40,165	40,165	40,718
Total B-1 A (c)				2,02,805	2,13,483	2,13,483	2,23,407
B-1 A (d)	Contingencies.—	..	..		
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	6,928	8,330		8,330
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	4,916	814		814
	2. Diet to Patients	..	..	2,60,040	1,71,429		1,71,429
	3. Bedding and Clothing to Patients	..	..	12,458	..		..
	4. Kitchen expenses	..	..	14,804	18,857		18,857
	5. Requirements of Nursing Staff	..	..	51,284	56,890		56,090
	6. Hospital & Ward Accessories	..	..	29,417	8,571		8,571
	7. Fees for Inspection and Registration of Boilers	..	..	..	35		35
	8. Pathological Laboratory	..	..	5,338	1,714		1,714
	9. X-Ray Dept.	..	..	51,664	51,429		51,429
	10. Compensation for Offer to Blood Banks	..	..	3,634	12,343		8,843
	11. Petrol, Oil and Maintenance of Ambulance car	..	..	..	..		1,400
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	49,119	40,937		40,937
	2. Service Postage	..	..	540	549		549
	3. Livery of Peons	..	..	740	2,826		5,652
	4. Telephone Fees	..	..	2,678	3,573		7,073
Total B-1 A (d)				4,93,560	3,78,297	4,28,297	3,81,723
Total B-1 A. ..				13,19,775	12,37,970	12,87,970	12,93,109

EXPENDITURE.

DETAILED ACCOUNT No.—38. MEDICAL, B.—HOSPITALS AND DISPENSARIES—(Contd.)		Account 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-1 B.—VICTORIA ZENANA HOSPITAL.		Rs.	Rs.	Rs.	Rs.
B-1 B (a) Pay of Officers		1,05,727	1,18,707	1,18,707	1,19,582
B-1 B (b) Pay of Establishment		1,33,399	1,53,324	1,53,324	1,50,077
B-1 B (c) Allowances, Honoraria, etc.					
Dearness Allowance		61,005	74,110	74,110	73,456
House Rent and other Allowances		22,485	16,412	16,412	17,486
Total B-1-B (c)		83,490	90,522	90,522	90,942
B-1 B (d) Contingencies.—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes		277	643		643
(b) Countersigned Contingencies.					
1. Printing and Binding		643	643		643
2. Diet to Patients		1,26,321	35,357		35,357
3. Bedding and Clothing and other Comforts to Patients		7,585	1,030		1,030
4. Requirements of Nursing Staff		23,818	23,914		23,514
5. Hospital Accessories		5,772	10,028		10,028
6. Pathological Laboratory		442	428		428
7. X-Ray		5,091	6,428		6,428
8. Garden expenses and Purchase of Books		300	407		407
9. Increase under purchase of Medicine		274			..
10. Petrol and maintenance of Ambulance car. .. .. .		..	..		1,000
(c) Contract and Scale Regulated Contingencies					
1. Office Contingencies		21,881	11,160		11,160
2. Service Postage		99	274		274
3. Livery of Peons		1,894	2,709		5,418
4. Telephone Fees		2,091	1,800		1,800
Total B-1-B (d)		1,96,488	94,821	1,51,357	98,130
Total B-1-B		5,19,104	4,57,374	5,13,910	4,58,731
B-1-C—CITY HOSPITALS.					
B-1 C (a) Pay of Officers		69,083	59,112	59,110	58,647
B-1 C (b) Pay of Establishment		41,850	42,405	42,4000	42,841
B-1 C (c) Allowances, Honoraria, etc.					
Travelling Allowance		486	428	430	428
Dearness Allowance		30,106	27,319	27,320	27,644
House Rent and other Allowances		9,322	32,570	32,570	33,032
Total B-1- C (c)		39,914	60,317	60,320	61,104

EXPENDITURE.

DETAILED ACCOUNT NO. 38. MEDICAL. B. HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-1-C (d) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes				33	175		175
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding				90	172		172
2. Requirements of Nursing Staff				4,009	2,790		2,790
3. Diet to Patients				15,364	4,286		4,286
4. Garden and other expenses				355	387		387
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies				5,828	2,010		2,010
2. Service Postage				30	68		68
3. Livery of Peons				132	87		174
4. Telephone Fees				1,005	1,376		1,376
Total B-1 C (d)				26,346	11,351	23,350	11,438
Total B-1 C				1,77,193	1,73,185	1,85,180	1,74,030
B-1-D.—SULTAN BAZAR HOSPITAL.							
B-1-D (a) Pay of Officers				27,093	22,620	22,620	23,364
B-1-D (b) Pay of Establishment				25,442	26,264	26,260	25,780
B-1 D (c) Allowances, Honoraria, etc.							
Dearness Allowance				15,161	14,405	14,405	14,297
House Rent and other Allowances				2,963	2,335	2,335	2,467
Total B-1 D (c)				18,124	16,740	16,740	16,764
B-1 D (d) Contingencies.—							
(b) <i>Countersigned Contingencies.</i>							
1. Diet to Patients				12,414	5,743		5,743
2. Purchase of Medicines				11	..		..
3. Requirements of Nursing Staff				2,229	1,594		1,594
4. Ward Equipment and other expenses				497	472		472
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies				2,988	1,241		1,241
2. Service Postage				157	137		137
3. Livery of Peons				306	264		528
4. Telephone Fees				407	407		407
Total B-1 D (d)				19,009	9,858	19,860	10,122
Total B-1 D				89,668	75,482	85,480	76,030

EXPENDITURE.

DETAILED ACCOUNT No. 35. MEDICAL B. HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1952-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-1 E.—GOLCONDA HOSPITAL.				Rs.	Rs.	Rs.	Rs.
B-1 E (a)	Pay of Officers	..	..	23,904	24,504	24,500	24,032
B-1 E (b)	Pay of Establishment	..	..	23,704	29,210	29,210	29,608
B-1 E (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	13,338	14,907	14,900	14,935
	House Rent and other Allowances	..	..	3,185	3,425	3,425	3,596
	Total B-1 E (c)	..	..	16,523	18,332	18,325	18,531
B-1 E (d)	Contingencies.—						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	..	172		172
(b)	Countersigned Contingencies.						
1.	Printing and Binding	..	..	177	215		215
2.	Diet to Patients	..	..	20,096	42,857		37,846
3.	Bedding and Clothing to Patients	..	..	..	..		..
4.	Purchase of Medicines, etc.	..	..	74	..		..
5.	Hospital Accessories	..	..	1,738	3,470		3,470
6.	Pathological Laboratory	..	..	..	1,543		1,543
7.	Purchase of Books, Journals, etc.	..	..	276	857		857
8.	Requirements of Nursing Staff	..	..	1,877	2,790		2,790
(c)	Contract and Scale Regulated Contingencies						
1.	Office Contingencies	..	..	5,056	2,254		2,254
2.	Service Postage	..	..	..	137		137
3.	Livery of Peons	..	..	779	52		104
4.	Telephone fees	..	..	644	664		664
	Total B-1 E (d)	..	..	30,717	55,011	36,025	50,052
	Total B-1 E	..	..	94,848	1,27,057	1,08,060	1,22,218
B-1 F.—DISTRICT HOSPITALS.							
B-1 F (a)	Pay of Officers	..	..	10,28,443	11,82,309	11,32,300	12,04,774
B-1 F (b)	Pay of Establishment	..	..	6,90,623	7,46,017	7,46,020	9,56,167
B-1 F (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	25,472	20,058	23,060	20,487
	Dearness Allowance	..	..	5,10,078	5,72,700	5,72,700	6,67,563
	House Rent and other Allowances	..	..	34,169	50,616	50,620	47,062
	Total B-1 F (c)	..	..	5,69,719	6,43,374	6,46,380	7,85,112

EXPENDITURE.

DETAILED ACCOUNT No.--38. MEDICAL. B-HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-1 F (d) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	12,486	58,607		61,224
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	3,285	2,503		2,743
2. Diet to Patients	..	..	..	1,93,945	1,00,716		1,21,245
3. Bedding and Clothing to Patients	..	..	..	5,622	..		..
4. Purchase of Books & Periodicals	..	..	..	7,953	..		..
5. X-Ray Charges	..	..	..	2,429	557		1,371
6. Requirements of Nursing Staff	..	..	..	39,779	27,502		29,102
7. Hospital and ward accessories	..	..	..	1,07,451	21,360		22,569
8. Ambulance Petrol & Barbardari	..	..	..	3,100	..		..
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..	44,043	41,634		42,514
2. Service Postage	..	..	..	3,768	8,316		8,512
3. Livery of Peons	..	..	..	3,785	4,783		10,082
4. Telephone Fees	..	..	..	3,580	3,823		3,823
Total B-1 F (d)	..	..	..	4,31,226	2,69,801	3,18,800	3,03,185
Total B-1 F	..	..	..	27,20,011	27,91,501	28,43,500	31,99,238
B-1 G.—NIZAMIA GENERAL HOSPITAL (UNANI).							
B-1 G (a) Pay of Officers	..	..	..	38,273	42,316	42,310	43,915
B-1 G (b) Pay of Establishment	..	..	..	94,714	1,09,982	1,09,980	1,12,583
B-1 G (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	47,906	51,229	51,230	51,551
House Rent and other Allowances	..	..	..	10,569	10,142	10,140	11,202
Total B-1 G (c)	..	..	..	58,475	61,371	61,370	62,753
B-1 G (d) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	940	1,028		1,028
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	274	428		428
2. Diet to Patients	..	..	..	32,063	22,002		22,002
3. Bedding and Clothing to Patients	..	..	..	5,229	4,286		4,286
4. Hospital and Ward Accessories	..	..	..	3,100	7,850		7,850
5. Requirements of Nursing Staff	..	..	..	6,081	8,126		8,126
6. Purchase of Medicines and Instruments	..	..	..	2,119	1,029		1,029
<i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	19,161	4,933		4,933
2. Service Postage	..	..	..	..	124		124
3. Livery of Peons	..	..	..	1,229	1,230		2,460
4. Telephone Fees	..	..	..	..	411		411
Total B-1 G (d)	..	..	..	70,196	51,447	51,450	52,677
Total B-I.G.	..	..	..	2,61,658	2,65,116	2,65,110	2,71,878

EXPENDITURE

DETAILED ACCOUNT No. 38 MEDICAL, B-HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-1-H. EYE AND E.N.T. HOSPITAL				Rs.	Rs.	Rs.	Rs.
-1-H (a) Pay of Officers	..	..	..	29,144	32,589	32,590	39,231
-1-H (b) Pay of Establishment	..	..	..	32,007	34,860	39,800	41,464
-1-H (c) Allowances, Honoraria, etc.							
Travelling Allowances	..	..	..	2,089	326	325	326
Dearness Allowance	..	..	..	17,034	22,161	22,100	22,921
House Rent and other Allowances	..	..	..	4,665	9,956	9,955	10,810
Total B-1-H (c)	..	..	..	23,792	32,343	32,380	34,057
-1-H (d) Contingencies :—							
i) <i>Extraordinary Contingencies :—</i>							
Rents, Rates and Taxes	..	..	..	..	257		257
ii) <i>Countersigned Contingencies :—</i>							
1. Diet to Patients	..	..	..	30,125	42,857		42,857
2. Medicines, etc.	..	..	..	8,571	..		..
3. Bedding and Clothings to Patients	..	..	..	2,569	..		..
4. Hospital Accessories	..	..	..	3,028	2,571		2,571
5. X-Ray Department	..	..	..	1,018	1,714		1,714
6. Requirements of Nursing Staff	..	..	..	6,679	2,803		2,803
iii) <i>Contract and Scale Regulated Contingencies</i>	..	..	..	
1. Office Contingencies	..	..	..	1,967	2,014		2,014
2. Service Postage	..	..	..	25	129		129
3. Livery of Peons	..	..	..	80	103		206
4. Telephone Fees	..	..	..	43	515		515
Total B-1-H (d)	..	..	..	54,095	52,963	72,970	53,066
Total B-1-H	..	..	..	1,39,038	1,57,795	1,77,800	1,67,878
B-1-I. K.E.M. HOSPITAL							
B-1-I (a) Pay of Officers	..	..	..	..	86,361	86,360	81,148
B-1-I (b) Pay of Establishment	..	..	..	..	1,08,279	1,08,280	1,13,988
B-1-I (c) Allowances, Honoraria, etc.	..	..	..	
Dearness Allowance	..	..	..	..	53,153	53,150	49,093
House Rent and other Allowances	..	..	..	..	8,040	8,040	9,270
Total B-1-I (c)	..	..	..	..	61,193	61,190	58,363
B-1-I (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	..	4,286		4,286
(b) <i>Countersigned Contingencies.</i>					2,143		2,143
1. Printing and Binding	..	..	..	..	1,24,286		1,24,286
2. Diet to Patients	..	..	..	..	21,810		21,810
3. Requirements of Nursing Staff	..	..	..	..	25,714		25,714
4. Hospital Accessories	..	..	..	..	5,571		5,571
5. X-Ray Charges	..	..	..	..
6. Stipends to Probationer Nurses	..	..	..	..	9,572		9,572
7. Upkeep of Motor Ambulance and Purchase of Petrol etc.	..	..	..	..	428		428
8. Uniform to Menials	..	..	..	..	2,923		2,923
9. Other Charges	..	..	..	..	857		857

EXPENDITURE

DETAILED ACCOUNT No. 28 MEDICAL B-HOSPITALS AND DISPENSARIES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(c) Contract and Scale Regulated Contingencies.				Rs.	Rs.	Rs.	Rs.
1. Office Contingencies	..	..	..	..	10,371		10,371
2. Service Postage	..	..	..	..	172		172
3. Livery of Peons	..	..	..	..	77		154
4. Telephone Fees	..	..	..	..	902		902
Total B-1-I (d)				..	2,09,112	2,09,120	2,09,189
Total B-1-I				..	4,64,945	4,64,950	4,62,688
B-2.—DISPENSARIES (SUMMARY) ALLOPATHIC DISPENSARIES.							
B-2 (a) City Dispensaries	..	..	..	1,77,014	1,98,120	1,98,120	2,03,410
B-2 (b) Touring Ophthalmic Dispensary	..	..	..	21,254	22,450	22,450	21,830
B-2 (c) Ramagundam Dispensary	..	..	..	9,846	11,400	11,400	12,966
<i>Deduct.</i> —Charges met from M. H. 82-II.—Capital Establishment for G.V.D. Schemes				..	—9,846	—11,400	—12,966
B-2 (d) Tungabhadra Project Dispensary at Muneerabad	..	..	..	51,970	53,510	53,510	65,385
<i>Deduct.</i> —Charges met from M. H. 68. Construction of Irrigation Projects				..	—51,970	—53,510	—65,385
UNANI DISPENSARIES.							
B-2 (e) City Dispensaries (Unani)	..	..	..	1,74,764	1,72,585	1,72,590	1,79,420
B-2 (f) District Dispensaries (Unani)	..	..	..	4,75,368	4,86,923	4,86,920	4,99,800
B-2 (g) Subah Dispensaries (Unani)	..	..	..	1,063	11,906	11,900	11,360
B-2 (h) H. E. Hs' Palace Dispensary	..	..	..	19,705	19,884	19,880	20,494
AYURVEDIC DISPENSARIES.							
B-2 (i) Ayurvedic Dispensary	..	..	..	27,538	22,474	22,470	22,806
B-2 (j) Ayurvedic Itinerary Dispensaries	..	..	..	7,388	10,958	10,960	11,164
B-2 (k) Ayurvedic Asmath Dispensaries	..	..	..	31,880	32,538	32,540	35,156
B-2 (l) Ayurvedic Pharmacy	..	..	..	17,142	40,119	50,420	40,616
B-2 (m) Ayurvedic District Dispensaries	..	..	..	1,91,121	1,78,947	1,78,950	1,85,144
Total B-2				11,44,237	11,96,904	12,07,200	12,81,200

EXPENDITURE

DETAILED ACCOUNT No. 38 MEDICAL. B-HOSPITALS AND DISPENSARIES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
DETAILS				Rs.	Rs.	Rs.	Rs.
ALLOPATHIC DISPENSARIES.							
B-2 A.—CITY DISPENSARIES.							
B-2 A (a) Pay of Officers				75,681	97,597	97,506	1,02,335
B-2 A (b) Pay of Establishment				50,751	51,905	51,905	52,164
B-2 A (c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..				..	207	207	207
Dearness Allowance				34,605	38,483	38,483	38,702
House Rent and other Allowances				5,821	7,339	7,340	7,481
Total B-2 A (c)				40,426	46,029	46,030	46,390
B-2 A (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes				3,698	6,038		6,058
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding				109	77		77
2. Diet to Patients				1,569	1,878		1,878
3. Boarding charges of Nurses				1,672	..		..
4. Medicines, and Surgical Instruments				11	257		257
5. Wooden Furniture					428		428
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies				2,770	1,593		1,593
2. Service Postage				106	141		141
3. Livery of Peons				221	283		566
Total B-2 A (d)				10,156	11,315	11,315	11,598
B-2 A (e) Establishment charges paid to or recovered from other Government Departments., etc.							
<i>Deduct.</i> —Coroner's pay and Duty Allowance transferred to M. H. (27) Administration of Justice.					—11,846	—11,846	—12,730
Total				1,77,014	1,95,000	1,95,000	1,99,757
B-2-A-1 DISPENSARY AT M.L. As' QUARTERS							
B-2-A-1 (b) Pay of Establishment .. ..				..	1,023	1,023	1,604
B-2-A-1 (c) Allowances, Honoraria, etc.							
Dearness Allowance .. ..				..	473	473	549
House Rent and other Allowances .. ..				..	724	729	600
Total B-2-A-1 (c) .. ..				..	1,197	1,197	1,149

EXPENDITURE

DETAILED ACCOUNT No. 58 MEDICAL B-HOSPITALS AND DISPENSARIES.— (Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
B-2-A-1 (d) Contingencies.					
(b) Countersigned Contingencies.					
1. Purchase of Medicines .. ..	..	..	857		857
(c) Contract and Scale Regulated Contingencies.					
1. Office Contingencies .. ..	..	..	43		43
Total (d) .. ..	..	..	900	900	900
Total B-2-A-1 .. ..	..	..	3,120	3,120	3,653
Total B-2 A .. ..	..	1,77,014	1,98,120	1,98,120	2,03,410
B-2 B.—TOURING OPHTHALMIC DISPENSARY.					
B-2 B (a) Pay of Officers .. ..	..	4,058	4,183	4,185	4,389
B-2 B (b) Pay of Establishment .. ..	..	4,306	5,983	5,985	6,443
B-2 B (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	2,123	3,000	3,000	2,000
Dearness Allowance .. ..	..	2,944	3,458	3,460	3,513
House Rent and other Allowances ..	..	414	473	470	132
Total B-2 B (c) .. ..	..	5,481	6,931	6,930	5,645
B-2 B (d) Contingencies.—					
(b) Countersigned Contingencies.					
1. Printing and Binding .. ..	..	135	172		172
2. Bedding and Clothing to Patients ..	..	1,286	..		..
3. Medicines, and Instruments .. ..	..	120	..		..
4. Supply of Spectacles for indigent Boys.	..	2,571	2,571		2,571
5. Hospital Accessories .. ..	..	..	857		857
6. Requirements of Nursing Staff ..	..	945	1,196		1,196
(c) Contract and Scale Regulated Contingencies					
1. Office Contingencies .. ..	..	2,343	514		514
2. Service Postage .. ..	..	..	43		43
Total B-2 B (d) .. ..	..	7,400	5,353	5,350	5,353
Total B-2 B .. ..	..	21,254	22,450	22,450	21,830
B-2 C.—RAMAGUNDAM DISPENSARY.					
B-2 C (a) Pay of Officers .. ..	..	..	4,183	4,183	4,757
B-2 C (b) Pay of Establishment .. ..	..	..	2,638	2,638	3,027
B-2 C (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	..	514	514	514
Dearness Allowance .. ..	..	..	2,131	2,131	2,308
Total B-2 C (c) .. ..	..	..	2,645	2,645	2,822
B-2 C (d) Contingencies.—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. ..	..	..	514		514
(b) Countersigned Contingencies.					
1. Diet to Patients .. ..	..	..	428		428
2. Bedding and Clothing to Patients ..	..	..	172		172
3. Medicines .. ..	..	..	600		1,000
(c) Contract and Scale Regulated Contingencies					
(1) Office Contingencies .. ..	..	..	167		167
(2) Service Postage .. ..	..	..	27		27
(3) Livery of Peons .. ..	..	..	26		52
Total B-2 C (d) .. ..	..	..	1,934	1,934	2,360
Total B-2 C .. ..	..	9,846	11,400	11,400	12,966
Deduct :—Charges met from §2. II Capital Estl. for G.V.D. Schemes. ..		..	—9,846	—11,400	—12,966

EXPENDITURE

DETAILED ACCOUNT No. 38 MEDICAL B.—HOSPITALS AND DISPENSARIES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-2 D—TUNGABHADRA PROJECT DIS- PENSARY AT MUNEERABAD				Rs.	Rs.	Rs.	Rs.
B-2 D (a) Pay of Officers..	..	..	..	18,443	19,269	19,270	20,014
B-2 D (b) Pay of Establishment	..	..	..	8,472	9,892	9,890	9,720
B-2 D (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	773	257	257	257
Dearness Allowance	..	..	..	7,601	7,761	7,764	8,227
House Rent and other Allowances	..	..	..	2,817	2,959	2,959	2,855
Total B-2 D (c)				11,191	10,980	10,980	11,339
B-2 D (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	..	154		154
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	933	..		..
2. Diet to Patients	..	..	..	8,990	2,799		7,116
3. Bedding and Clothing to Patients	..	..	..	..	2,400		2,400
4. Requiurements of Nursing Staff	..	..	..	64	899		899
5. Purchase of tyres and tubes	..	..	..	417	4,714		4,714
6. Purchase of Petrol, Barbardari etc.	..	..	..	2,013	2,743		2,743
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	1,853	634		634
2. Service Postage	..	..	..	81	26		100
3. Livery of Peons	..	..	..	13	..		52
Total B-2 D (d)				13,864	13,869	13,870	18,312
Total B-2 D				51,970	53,510	53,510	65,385
Deduct.—Charges met from M. H. 68 Con- struction Irrigation Projects				—51,970	—53,510	—53,510	—65,385
UNANI DISPENSARIES.							
B-2 E—CITY DISPENSARIES (UNANI).							
B-2 E (b) Pay of Establishment	..	..	..	1,18,497	1,19,750	1,19,750	1,22,620
B-2 E (c) Allowances, Honoraria, etc.	..	..	..	
Dearness Allowance	..	..	..	38,699	37,962	39,965	38,409
House Rent and other Allowances	..	..	..	10,539	8,064	8,065	11,325
Total B-2 E (c)				49,238	46,026	46,030	49,734

DETAILED ACCOUNT No. 38
MEDICAL
B.—HOSPITALS AND DISPENSARIES—(Contd.)

B-2 E (d) Contingencies.—

(a) *Extraordinary Contingencies.*

Rents, Rates and Taxes ..	..
<i>Contract and Scale Regulated Contingencies ..</i>	..
1. Office Contingencies ..	..
3. Livery of Peons ..	..
Total B-2 E (d) ..	..
Total B-2 E ..	..

B-2 F.—DISTRICT DISPENSARIES (UNANI).

B-2 F (a) Pay of Officers
B-2 F (b) Pay of Establishment ..	..
B-2 F (c) Allowance Honoraria, etc. ..	..
Travelling Allowance ..	..
Dearness Allowance ..	..
House Rent and other Allowances ..	..
Total B-2 F (c) ..	..

B-2 F (d) Contingencies.

Extraordinary Contingencies.

Rents, Rates and Taxes ..	..
(b) <i>Countersigned Contingencies.</i>	
1. Printing and Binding ..	..
2. Purchase of Journals ..	..
3. Maintenance of Materials ..	..
4. Grant-in-aid ..	..
5. Purchase of Medicines ..	..
(c) <i>Contract and Scale Regulated Contingencies. ..</i>	..
1. Office Contingencies ..	..
2. Service Postage ..	..
3. Livery of Peons ..	..
Total B-2 F (d) ..	..
Total B-2 F ..	..

B-2 G.—SUBAH DISPENSARIES (UNANI).

B-2 G (a) Pay of Establishment
B-2 G (b) Allowances, Honoraria, etc.	
Travelling Allowance ..	..
Dearness Allowance ..	..
House Rent and other Allowances ..	..
Total B-2 G (b) ..	..

EXPENDITURE

	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
..	5,552	5,534		5,534
..	1,189	1,018		1,018
..	288	257		514
..	7,029	6,809	6,810	7,066
..	1,74,764	1,72,585	1,72,590	1,79,420
..	3,284	..		..
..	3,51,930	3,67,192	3,67,190	3,77,774
..	477	891	890	891
..	91,499	94,629	94,630	95,489
..	4,749	2,870	2,870	4,269
..	96,725	98,890	98,890	1,00,649
..	7,623	12,888		12,971
..	45	..		..
..	287	287		284
..	2,901	836		544
..	1,321	..		..
..	2,673	..		..
..	5,877	4,073		4,026
..	1,192	2,923		2,884
..	1,510	334		668
..	23,429	21,341	21,340	21,377
..	4,75,368	4,86,923	4,86,920	4,99,800
..	662	8,397	8,400	8,711
..	..	1,714	1,714	500
..	264	1,626	1,624	1,671
..	60	72	72	381
..	324	3,412	3,410	2,552

EXPENDITURE

DETAILED ACCOUNT No. 38 MEDICAL B. HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-2 G (c) Contingencies.—							
(c) Contract and Scale Regulated Contingencies. .							
1. Office Contingencies	..	..	..	77	97		97
Total B-2 G (c)	..			77	97	90	97
Total B-2 G	..			1,063	11,966	11,900	11,860
B-2 H. —H. E. H.'s PALACE DISPENSARY.							
B-2 H (a) Pay of Officers	..	..	..	4,869	4,472	4,470	4,677
B-2 H (b) Pay of Establishment	..	..	..	9,240	9,878	9,880	10,079
B-2 H (c) Allowances, Honoraria, etc.	..	..	..	
Dearness Allowance	..	..	..	4,218	4,269	4,270	4,319
House Rent and other Allowances	..	..	..	998	823	820	977
Total B-2 H (c)	..	..	..	5,216	5,092	5,090	5,296
B-2 H (d) Contingencies.							
Countersigned Contingencies.							
1. Printing and Binding	..	..	..	19	43		48
(c) Contract and Scale Regulated Contingencies. .							
(1) Office contingencies	..	..	..	232	270		270
(2) Service postage	..	..	..	..	129		129
(3) Livery of peons	..	..	..	129	..	..	..
Total B-2 H (d)	..	..	..	380	442	440	442
Total B-2 H	..	..	..	19,705	19,884	19,880	20,494
AYURVEDIC DISPENSARIES.							
B-2 I—AYURVEDIC DISPENSARY.							
B-2 I (a) Pay of Establishment	..	..	..	16,101	16,064	16,060	15,867
B-2 I (b) Allowances, Honoraria, etc.	..	..	..	
Dearness Allowance	..	..	..	5,401	5,020	5,020	5,091
House Rent and other Allowances	..	..	..	1,388	1,049	1,050	1,481
Total B-2 I (b)	..	..	..	6,789	6,069	6,070	6,572

EXPENDITURE

DETAILED ACCOUNT No. 38 MEDICAL B-HOSPITALS AND DISPENSARIES. —(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
B-2 I (c) Contingencies.—					
(a) <i>Extraneous Contingencies</i>					
Rents, Rates and Taxes		429	..		..
(b) <i>Countersigned Contingencies</i> .					
1. Printing and Binding		1,287	60		60
2. Purchase of Medicines		2,788	..		..
3. Purchase of Books and Journals etc... .. .		..	17		17
(c) <i>Contract and Scale Regulated Contingencies</i>					
1. Office Contingencies		112	211		211
2. Service Postage		27	27		27
3. Livery of Peons		5	26		52
Total B-2 I (c)		4,648	341	340	367
Total B-2 I		27,538	22,474	22,470	22,806
B-2 J—AYURVEDIC ITINERARY DISPENSARIES.					
B-2 J (a) Pay of Establishment		4,827	7,738		7,623
B-2 J (b) Allowances, Honoraria, etc.					
Travelling Allowance .. .. .		..	514		514
Dearness Allowance		1,855	2,156		2,116
House Rent and other Allowances		267	350		659
Total B-2 J (b)		1,622	3,020		3,289
B-2 J (c) Contingencies.					
(b) <i>Countersigned Contingencies</i> .					
1. Purchase of Medicines		854	..		..
(c) <i>Contract and Scale Regulated Contingencies</i>					
1. Office Contingencies		15	93		93
2. Service Postage .. .. .		..	55		55
3. Livery of peons		70	52		104
Total B-2 J (c)		939	200		252
Total B-2 J		7,388	10,958	10,960	11,164
B-2 K—AYURVEDIC ASMATH DISPENSARIES.					
B-2 K (a) Pay of Establishment		17,951	22,247	22,250	23,963
B-2 K (b) Allowances, Honoraria, etc.					
Dearness Allowance		6,731	7,534	7,534	7,743
House Rent and other Allowances		1,770	1,512	1,511	2,181
Total B-2 K (b)		8,501	9,046	9,045	9,924

EXPENDITURE.

DETAILED ACCOUNT No.—38 MEDICAL, B.—HOSPITALS AND DISPENSARIES —(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-2 K (c) Contingencies.—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes				471	771		771
(b) <i>Countersigned Contingencies.</i>							
1. Purchase of Medicines				4,779	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> ..							
1. Office Contingencies				153	327		327
2. Service Postage .. ..				..	96		96
3. Livery of Peons				25	51		102
Total B-2 K (c)				5,428	1,245	1,245	1,296
Total B-2 K				31,889	32,525	32,510	35,156
B-2 L- AYURVEDIC PHARMACY.							
B-2 L (a) Pay of Establishment				7,890	8,125	8,125	8,428
B-2 L (b) Allowances, Honoraria, etc.							
Dearness Allowance				2,631	2,657	2,657	2,671
House Rent and other Allowances ..				738	618	618	802
Total B-2 L (b)				3,369	3,305	3,305	3,473
B-2 L (c) Contingencies. —							
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding				44	43		43
2. Purchase of Medicine .. ..				..	28,474		28,474
3. Purchase of equipments etc. ..				5,746	..		..
(c) <i>Contract and Scale Regulated Contingencies</i> ..							
1. Office Contingencies				67	119		119
2. Service Postage .. ..				..	27		27
3. Livery of Peons				26	26		52
Total B-2 L (c)				5,883	28,689	38,990	28,715
Total B-2 L				17,142	40,119	50,420	40,616
B-2. M.—AYURVEDIC DISTRICT DISPENSARIES.							
B-2-M (a) Pay of Establishment				1,25,200	1,26,117	1,36,420	1,80,859
B-2-M (b) Allowances, Honoraria, etc.							
Travelling Allowance .. ..				..	17	17	17
Dearness Allowance				31,253	34,323	34,323	35,162
House Rent and other Allowances ..				1,215	103	100	515
Total B-2-M (b)				32,468	34,443	34,440	35,694
B-2. M (c) Contingencies							
(a) <i>Extraordinary Contingencies</i>							
Rents, Rates and Taxes				6,361	13,731		13,854
(b) <i>Countersigned Contingencies</i>							
1. Purchase of Medicines				21,316	..		279
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies				5,425	3,650		3,713
2. Service postage				282	706		745
3. Livery of Peons				69	..		..
Total B-2. M (c)				33,453	18,087	18,090	18,591
Total B-2-M				1,91,121	1,78,947	1,78,950	1,85,144

EXPENDITURE.

DETAILED ACCOUNT No.—33-B. MEDICAL. B.—HOSPITALS AND DISPENSARIES.— (Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-3. T.B. HOSPITALS (SUMMARY).		Rs.	Rs.	Rs.	Rs.
B-3 A. T.B. Hospital, Irramnuma .. ..	..	3,36,828	3,15,005	3,40,000	3,34,960
B-3 B. T.B. Sanatorium, Anantagiri .. ..	..	1,79,603	1,94,453	2,32,450	2,04,220
B-3 C. T.B. Clinic, Daberpura .. ..	..	34,914	33,991	33,990	36,430
B-3 D. B. C. G. Vaccination Schemes .. ..	..	77,184	..	..	..
B-3 E. T. B. Clinic, Secunderabad .. ..	..	7,192	10,547	10,550	10,035
B-3 F. T. B. Sanatorium, Mominabad .. ..	..	1,48,881	1,04,418	1,11,910	1,21,855
Total B-3. .. ..	..	7,84,602	6,58,414	7,28,900	7,07,500
DETAILS.					
B-3 A.—T. B. HOSPITAL IRRAMNUMA.					
B-3 A (a) Pay of Officers .. ..	..	34,456	48,032	48,030	39,864
B-3 A (b) Pay of Establishment .. ..	..	65,333	72,184	72,185	83,733
B-3 A (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	33	214	214	579
Dearness Allowance .. ..	..	35,418	36,578	36,576	37,320
House Rent, and other Allowances .. ..	..	8,291	11,235	11,235	13,692
Total B-3 A (c) .. ..	..	43,742	48,027	48,025	51,591
B-3 A (d) Contingencies.—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. ..	..	857	857		3,428
(b) Countersigned Contingencies.					
1. Printing and Binding .. ..	..	441	600		600
2. Diet to Patients .. ..	..	1,57,589	1,17,322		1,17,322
3. Bedding and Clothing to Patients and other Comforts .. ..	..	12,450	1,714		2,143
4. Medicines and Instruments .. ..	..	1,202	..		..
5. Requirements of Nursing Staff .. ..	..	9,688	11,559		11,559
6. X-Ray Electric Charges .. ..	..	5,499	6,857		14,571
7. Hospital Accessories .. ..	..	1,331	3,429		3,954
8. Expenses for Disposal of Dead Bodies .. ..	..	95	1,235		1,235
9. Maintenance & Purchase of Petrol for Ambulance .. ..	..	..	..		1,000
(c) Contract and Scale Regulated Contingencies .. ..	..			
1. Office Contingencies .. ..	..	2,618	1,466		1,466
2. Service Postage .. ..	..	136	138		138
3. Livery of Peons .. ..	..	771	771		1,542
4. Telephone Fees .. ..	..	620	814		814
Total B-3 A (d) .. ..	..	1,93,297	1,46,762	1,71,760	1,59,772
Total B-3 A. .. ..	..	3,36,828	3,15,005	3,40,000	3,34,960
B-3 B.—T. B. SANATORIUM ANANTHAGIRI.					
B-3 B (a) Pay of Officers .. ..	..	22,673	21,243	21,240	18,231
B-3 B (b) Pay of Establishment .. ..	..	62,743	72,986	72,985	74,076
B-3 B (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	471	514	514	514
Dearness Allowance .. ..	..	26,104	34,481	34,481	35,198
House Rent and other Allowances .. ..	..	284	600	600	600
Total B-3 B (c) .. ..	..	26,859	35,595	35,595	36,312

EXPENDITURE.

DETAILED ACCOUNT No. 38 MEDICAL, B-HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-3 B (d) Contingencies.							
(b) Countersigned Contingencies.—							
1. Printing and Binding				549	429		429
2. Requirements of Nursing Staff				5,831	10,734		10,334
3. Diet to Patients				50,308	11,120		24,120
4. Bedding and Clothing to Patients				1,800			
5. Hospital Accessories				2,376	13,274		(a) 13,274
6. X-Ray Department				4,128	4,284		4,284
7. Maintenance of Ambulances, Carts and Petrol				1,059	2,160		2,160
8. Water Supply					18,000		18,000
9. Petrol and maintenance of Motor Car							772
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies				417	617		617
2. Service Postage				331	411		411
3. Livery of Peons				529	600		1,200
Total B-3 B (d)				67,328	64,629	1,02,630	75,601
Total B-3 B				1,79,003	1,94,453	2,32,450	2,04,220
B-3 C—T.B. CLINIC, DABEERPURA.							
B-3 C (a) Pay of Officers				17,595	15,523	15,520	17,427
B-3 C (b) Pay of Establishment				6,152	6,728	6,730	6,683
B-3 C (c) Allowances, Honoraria, etc.							
Dearness Allowance				5,623	5,325	5,325	5,848
House Rent and other Allowances				1,338	2,003	2,005	2,008
Total B-3 C (c)				6,961	7,328	7,330	7,856
B-3 C (d) Contingencies.							
(a) Extraordinary Contingencies							
Rents, Rates and Taxes					86		86
(b) Countersigned Contingencies							
1. Requirements of Nursing Staff				740	798		798
2. Medicines and Instruments				1,040			
4. X-Ray Film				974	1,714		1,714
5. Water Supply and other Expenses				462	1,063		1,063
6. Printing and Binding				50			
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies				712	278		278
2. Service Postage				58	14		14
3. Livery of Peons				59	52		104
4. Telephone Fees				111	407		407
Total B-3 C (d)				4,206	4,412	4,410	4,464
Total B-3 C				34,914	33,991	33,990	36,430

(a) Includes Rs. (9,444) for purchase of Generator and for Electrical Staff.

EXPENDITURE.

DETAILED ACCOUNT No.—38 MILDRAL, B. HOSPITALS AND DISPENSARIES—(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
B-3 D.—B. C. G. VACCINATION TEAMS.					
B-3 D (a) Pay of Officers .. ..	..	12,199	..	..	..
B-3 D (b) Pay of Establishment .. ..	..	17,771	..	..	..
B-3 D (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	4,536	..	..	..
Dearness Allowance .. ..	..	9,501	..	..	..
House Rent and other Allowances ..	..	3,813	..	..	..
Total B-3 D (c) .. ..	..	17,853	..	..	..
B-3—D (d) Contingencies					
(a) <i>Extraordinary Contingencies</i>					
Rents, Rates and Taxes .. ..	..	..	..	..	..
(b) <i>Countersigned Contingencies</i>					
1. Printing and Binding .. ..	..	243	..	..	..
2. Uniform to Health Visitors .. ..	..	166	..	..	..
3. Purchase of Fuel .. ..	..	10,977	..	..	..
4. Purchase of Medicines .. ..	..	2,912	..	..	..
5. Purchase of Repairs on Cycles etc. ..	..	11,251	..	..	..
6. Insurance and Propaganda Charges ..	..	721	..	..	..
(c) <i>Contract and Scale Regulated Contingencies</i> ..	..			
1. Office Contingencies .. ..	..	4,050	..	..	..
2. Service Postage .. ..	..	171	..	..	..
3. Livery of Peons .. ..	..	67	..	..	..
Total B-2-3 D (d) .. ..	..	29,358	..	..	..
Total B-3-D .. ..	..	77,184	..	..	..
B-3. E.—T.B. CLINIC, SECUNDERABAD.					
B-3 E (a) Pay of Officers .. ..	..	3,099	4,843	4,840	5,100
B-3 E (b) Pay of Establishment .. ..	..	1,902	1,761	1,760	1,804
B-3 E (c) Allowances, Honoraria, etc.					
Dearness Allowance .. ..	..	1,041	1,869	1,870	1,028
House Rent and other Allowances ..	..	104	277	280	280
Total B-3 E (c) .. ..	..	1,145	2,146	2,150	1,308
B-3 E (d) Contingencies :—					
(a) <i>Extraordinary Contingencies :</i>					
Rents, Rates and Taxes .. ..	..	..	86	..	86
(b) <i>Countersigned Contingencies :</i>					
1. Purchase of Medicines and Instruments ..	..	..	..	..	..
2. X-Ray Films .. ..	..	496	857	..	857
3. Water Supply .. ..	..	..	257	..	257
4. Other Charges .. ..	..	275	343	..	343
(c) <i>Contract and Scale Regulated Contingencies. .</i>	..				
1. Office Contingencies .. ..	..	236	214	..	214
2. Service Postage .. ..	..	13	14	..	14
3. Livery of Peons .. ..	..	26	26	..	52
Total B-3 E (d) .. ..	..	1,046	1,797	1,800	1,823
Total B-3 E. .. ..	..	7,192	10,547	10,550	10,035
B-3-F.—T. B. SANATORIUM MOMINABAD					
B-3-F (a) Pay of Officers .. ..	..	10,495	19,571	19,570	33,954
B-3-F (b) Pay of Establishment .. ..	..	14,172	26,888	26,880	29,749
B-3-F (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	429	428	425	428
Dearness Allowance .. ..	..	9,720	17,245	17,245	16,887
House Rent and other Allowances ..	..	1,154	..	..	..
Total B-3-F (c) .. ..	..	11,303	17,673	17,670	17,815

EXPENDITURE.

DETAILED ACCOUNT No.—38- MEDICAL. B-HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-3-F (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes .. .. .	..	..	..	..	6,857		6,857
(b) Countersigned Contingencies.							
1. Printing and Binding .. .. .	..	..	..	..	214		214
2. Diet to Patient .. .. .	..	..	..	18,627	23,143		23,143
3. Requirements of Nursing Staff .. .. .	..	..	..	6,051	3,986		3,986
4. Hospital Accessories .. .. .	..	..	..	13,893	1,243		1,243
5. Kitchen and garden Expenses .. .. .	..	..	..	4,910	1,157		1,157
6. X-Ray charges .. .. .	..	..	..	46,923	1,714		1,714
7. Purchase of Generator Typewriter & Cycle .. .. .	..	..	..	21,861	..		..
8. Petrol and Maintenance of Van .. .. .	..	..	..	..	..		..
(c) Contract and Scale Regulated Contingencies.							500
1. Office Contingencies .. .. .	..	..	..	573	1,569		1,569
2. Service Postage .. .. .	..	..	..	22	43		43
3. Livery of Peons .. .. .	..	..	..	42	51		102
4. Telephone Fees .. .. .	..	..	..	..	309		309
Total B-3-F (d) .. .. .	..	..	..	1,12,911	40,286	47,790	40,837
Total B-3-F .. .. .	..	..	..	1,48,881	1,04,418	1,11,910	1,21,855
B-4—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES.							
B-4-A Grants-in-Aid to K.E.M. Hospital, Secunderabad .. .. .	..	..	..	4,61,841	..		..
B-4-B Grants-in-Aid to Retroceded Area, Secunderabad .. .. .	..	..	..	3,910	..		..
Total B-4 .. .. .	..	..	..	4,65,751	..		..
B-5—MEDICAL STORES.							
B-5-A.—ALLOPATHIC MEDICAL STORES.							
B-5-A (a) Pay of Officers .. .. .	..	..	..	15,472	12,377	12,370	12,172
B-5-A (b) Pay of Establishment .. .. .	..	..	..	22,958	22,596	22,600	23,212
B-5-A (c) Allowances, Honoraria, etc.							
Dearness Allowance .. .. .	..	..	..	10,734	9,978	9,978	9,926
House Rent and other Allowances .. .. .	..	..	..	2,886	2,263	2,262	2,419
Total B-5-A (c) .. .. .	..	..	..	13,620	12,241	12,240	12,345
B-5-A (d) Contingencies:—							
(b) Countersigned Contingencies.							
1. Printing and Binding .. .. .	..	..	..	249	249		249
2. Purchase of Instruments .. .. .	..	..	..	30,197	90,552		91,966
3. Purchase of Medicines .. .. .	..	..	..	5,45,786	10,24,400		10,41,695
4. Purchase of Oil, Petrol and Maintenance of Lorries .. .. .	..	..	..	3,483	1,286		1,286
5. Bedding and Clothing to Patients .. .. .	..	..	..	..	1,70,457		1,72,948
6. Hospital Accessories .. .. .	..	..	..	29,290	30,000		30,000
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies .. .. .	..	..	..	933	582		582
2. Service Postage .. .. .	..	..	..	534	548		548
3. Livery of Peons .. .. .	..	..	..	50	51		102
Total B-5-A (d) .. .. .	..	..	..	6,10,522	13,18,125	13,18,130	13,89,871
Total B-5-A .. .. .	..	..	..	6,62,572	13,65,339	13,65,340	13,87,100

EXPENDITURE.

DETAILED ACCOUNT No.—35, MEDICAL. B.-HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-5-B—UNANI MEDICAL STORE.				Rs.	Rs.	Rs.	Rs.
B-5-B (a) Pay of Establishment	..	..	..	11,984	13,452	13,455	13,898
B-5-B (b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	3,680	3,992	3,992	4,044
House Rent and other Allowances	..	..	..	1,013	823	823	1,183
Total B-5-B (b)	..	..	..	4,723	4,815	4,815	5,227
B-5-B (c) Contingencies.—							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	..	172		172
2. Hospital Accessories and Medicines	..	..	..	58,028	68,518		68,518
3. Other Charges	..	..	..	3,470	1,596		1,596
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	393	279		279
2. Service Postage	..	..	..	410	411		411
3. Livery of Peons	..	..	..	50	52		104
Total B-5 B (c)	..	..	..	62,351	71,028	71,030	71,080
Total B-5 B.	..	..	..	79,058	89,295	89,300	90,200
B-6. OTHER CHARGES.							
B-6-A.—AMBULANCE CAR SCHEME.							
B-6 A (a) Pay of Establishment	..	..	..	4,377	13,025	13,020	1,817
B-6 A (b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	2,445	7,097	7,090	937
House Rent and other Allowances	..	..	..	311	1,522	1,520	246
Total B-6 A (b)	..	..	..	2,756	8,619	8,610	1,183
B-6 A (c) Contingencies.—							
(b) Countersigned Contingencies.							
1. Petrol Expenses	..	..	..	4,687	4,286		3,200
2. Maintenance of Motor Cars	..	..	..	2,706	4,286		2,200
Total B-6 A (c)	..	..	..	7,393	8,572	8,570	5,400
Total B-6 A	..	..	..	14,526	30,216	30,200	8,400

EXPENDITURE

DETAILED ACCOUNT No.—38 MEDICAL, C.—GRANTS FOR MEDICAL PURPOSES.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1952-54	Budget Estimate 1954-55
C.—GRANTS FOR MEDICAL PURPOSES.				Rs.	Rs.	Rs.	Rs.
C-1.	Grants-in-Aid (Allopathic)	..	..	52,401	65,639	62,700	(a) 68,000
	Grants-in-Aid (Unani)	..	..	4,230	..	..	..
	Grants-in-Aid (Ayurvedic)	..	..	17,346	..	..	..
	Grants-in-Aid of Homeopathic Dispensaries	..	..	..	..	..	..
C-2.	Grants-in-Aid (Indian Medicines)	..	..	9,613	61,661	51,300	61,000
Total C.				83,590	1,30,300	1,14,000	1,29,000

DETAILED ACCOUNT No.—38 MEDICAL, D.—MEDICAL COLLEGES AND SCHOOLS.							
SUMMARY.							
D-1 A.	Nurses Training Scheme	..	..	1,26,051	1,36,990	1,37,000	1,37,070
D-1 B.	Lady Superintendent Nursing Service	..	..	6,771	12,950	12,950	13,060
D-1 C.	Osmania Medical College	..	..	3,81,515	4,51,060	4,54,060	4,58,340
D-1 D.	Nizamia Medical College (Unani)	..	..	55,570	65,390	65,390	68,960
D-1 E.	Ayurvedic College	..	..	49,903	57,010	57,000	57,270
Total D.				6,19,810	7,23,400	7,26,400	7,34,700
DETAILS.							
D-1 A.—NURSES TRAINING SCHEME.							
D-1 A (a)	Pay of Officers	..	..	18,088	..	..	..
D-1 A (b)	Pay of Establishment	..	..	17,978	2,050	2,050	2,128
D-1 A (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	23,370	29,001	29,000	29,003
	House Rent and other Allowances	..	..	8,799	360	360	360
Total D-1 A (b)				32,169	29,361	29,360	29,363
D-1 A (c)	Contingencies.—						
(b)	Countersigned Contingencies.						
1.	Requirements to Home Sister	..	..	..	378		378
2.	Library Expenses	..	..	17	257		257
3.	Scholarships for Male and Female Probationer Nurses	..	..	26,821	40,114		40,114
4.	Requirements of Probationer Nurses	..	..	24,329	47,854		47,854
5.	Scholarships for Male and Female Probationer Compounders	..	..	873	2,314		2,314
6.	Scholarships for Probationer Midwives First and 2nd Year	..	..	652	6,172		6,172
7.	Scholarships for Probationer Dayas	..	..	3,628	1,543		1,543
8.	Scholarships for Post Graduate Nursing Course	..	..	1,256	6,720		6,720
(c)	Contract and Scale Regulated Contingencies						
1.	Office Contingencies	..	..	240	232		232
Total D-1 A (c)				57,816	1,05,579	1,05,590	1,05,579
Total D-1 A.				1,26,051	1,36,990	1,37,000	1,37,070

(a) Includes Rs. (12,163) as Grants-in-Aid to Retroceded area Secunderabad.

EXPENDITURE.

DETAILED ACCOUNT NO.—35 MEDICAL D-MEDICAL COLLEGES AND SCHOOLS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-1 B.—LADY SUPERINTENDENT NURSING SERVICE.							
D-1 B (a) Pay of Officers .. ..	..	..	..	2,743	6,600	6,600	6,600
D-1 B (b) Pay of Establish'ment .. ..	..	..	..	1,767	2,312	2,310	2,804
D-1 B (c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	42	857	857	350
Dearness Allowance .. ..	..	..	..	1,361	2,122	2,123	2,143
House Rent and other Allowances .. ..	..	..	..	263	298	300	343
Total D-1-B (c)				1,666	3,277	3,280	2,841
D-1-B (d) Contingencies.—							
(b) Countersigned Contingencies							
1. Printing and Binding .. ..	..	..	..	85	86		86
2. Requirements to Superintendent .. ..	..	..	..	256	398		398
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies .. ..	..	..	..	120	154		154
2. Service Postage .. ..	..	..	..	68	69		69
3. Livery of Peons .. ..	..	..	..	66	54		108
Total D-1-B (d)				595	761	760	815
Total D-1-B				6,771	12,950	12,950	13,060
D-1-C.—OSMANIA MEDICAL COLLEGE.							
D-1-C (a) Pay of Officers .. ..	..	..	..	85,911	2,39,589	2,39,590	2,43,654
D-1-C (b) Pay of Establishment .. ..	..	..	..	1,70,400	67,644	67,640	69,339
D-1-C (c) Allowances, Honoraria, etc. .. ..	..	..	..	
Travelling Allowance .. ..	..	..	..	817	..	..	..
Dearness Allowance .. ..	..	..	..	57,849	59,685	59,685	60,227
House Rent and other Allowances .. ..	..	..	..	17,106	27,236	30,235	27,675
Total D-1-C (c)				75,772	86,921	89,920	87,902
D-1-C (d) Contingencies.							
(a) Extraordinary Contingencies							
Rents, Rates and Taxes .. ..	..	..	..	6,674	11,319		11,319
(b) Countersigned Contingencies.							
1. Printing and Binding .. ..	..	..	..	1,018	172		172
2. Maintenance of grounds, feeding of Animals and garden charges .. ..	..	..	..	821	1,543		1,543
3. Purchase of Books and Journals .. ..	..	..	..	11,110	11,143		11,143
4. Terminal Examination charges .. ..	..	..	..	89	428		428
5. Charges of dead bodies .. ..	..	..	..	514	514		514
6. College day, Museum and Education Tours .. ..	..	..	..	6,039	4,714		4,714
7. Purchase of Apparatus etc. .. ..	..	..	..	21,201	22,286		19,286
8. Miscellaneous Purchases for workshops in the Anatomy, Pathology & Physiology Depts. .. ..	..	..	..	..	..	..	3,000
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies .. ..	..	..	..	904	3,412		3,412
2. Service Postage .. ..	..	..	..	172	172		172
3. Livery of Peons .. ..	..	..	..	225	539		1,078
4. Telephone Fees .. ..	..	..	..	665	664		664
Total D-1-C (d)				49,432	56,906	56,910	57,445
Total D-1-C				3,81,515	4,51,060	4,54,060	4,58,340

EXPENDITURE.

DETAILED ACCOUNT No.—38 MEDICAL. D-MEDICAL COLLEGES AND SCHOOLS.—(Contd.)		Account 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
D-1. D—NIZAMIA MEDICAL COLLEGE (UNANI)					
D-1 D (a) Pay of Officers		11,357	21,041	21,040	21,815
D-1 D (b) Pay of Establishment		22,121	22,045	22,045	22,724
D-1 D (c) Allowances, Honoraria, etc.					
Dearness Allowance		8,071	9,232	9,232	9,446
House Rent and other Allowances		4,261	4,403	4,403	6,203
Total D-1 D (c) ..		12,332	13,635	13,635	15,649
D-1 D (d) Contingencies.—					
(b) Countersigned Contingencies.					
1. Printing and Binding		66	43		43
2. Purchase of Books, Instruments and Maps		1,325	1,714		1,714
3. Examination charges and Rewards		1,968	2,717		2,717
4. Scholarships and Allowance to First Class Students		2,290	3,651		3,651
(c) Contract and Scale Regulated Contingencies ..					
1. Office Contingencies		877	398		398
2. Service Postage		21	43		43
3. Livery of Peons		213	103		206
Total D-1 D (d) ..		6,760	8,669	8,670	8,772
Total D-1 D ..		55,570	65,390	65,390	68,960
D-1-E. AYURVEDIC COLLEGE.					
D-1-E (a) Pay of Officers		16,219	21,073	21,070	19,330
D-1-E (b) Pay of Establishment		20,105	21,453	21,450	22,512
D-1-E (c) Allowances, Honoraria, etc.					
Dearness Allowance		8,190	9,261	9,260	9,202
House Rent and other Allowances		1,583	864	860	1,790
Total D-1-E (c) ..		9,773	10,125	10,120	10,992
D-1-E (d) Contingencies.—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes					
(b) Countersigned Contingencies.					
1. Printing and Binding		63	86		86
2. Purchase of Books and Instruments		2,400	2,400		2,400
3. Scholarships		480	857		857
4. Travelling Expenses for Students		513	514		514
(c) Contract and Scale Regulated Contingencies ..					
1. Office Contingencies		206	356		356
2. Service Postage		67	69		69
3. Livery of Peons		77	77		154
Total D-1-E (d) ..		3,806	4,359	4,360	4,436
Total D-1-E ..		49,903	57,010	57,000	57,270

EXPENDITURE.

DETAILED ACCOUNT No. 38. MEDICAL. E.—MENTAL HOSPITAL				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E.—MENTAL HOSPITAL.				Rs.	Rs.	Rs.	Rs.
E (a) Pay of Officers .. .. .	..	..	..	27,405	27,580	27,580	27,639
E (b) Pay of Establishment .. .. .	..	..	..	53,025	64,230	57,930	63,135
E (c) Allowances, Honoraria, etc. .. .. .	..	..	..	
Travelling Allowance .. .. .	..	..	..	..		6,300	..
Dearness Allowance .. .. .	..	..	..	31,521	34,257	34,257	32,976
House Rent and other Allowances .. .. .	..	..	..	7,715	8,043	11,043	11,277
Total E (c)				39,236	42,300	51,600	44,253
E (d) Contingencies.—							
(a) Extraordinary Contingencies—							
Rents, Rates and Taxes .. .. .	..	..	..	541	857		857
(b) Countersigned Contingencies.—							
1. Printing and Binding .. .. .	..	..	..	419	86		86
2. Requirements of Nursing staff .. .. .	..	..	..	10,062	1,993		1,993
3. Bedding and Clothing .. .. .	..	..	..	4,286	..		..
4. Diet to Patients .. .. .	..	..	..	52,223	25,714		25,714
5. Deportation and Tour charges .. .. .	..	..	..	..	1,036		1,036
6. Hospital Accessories .. .. .	..	..	..	..	2,829		2,829
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies .. .. .	..	..	..	46,621	1,155		1,155
2. Service Postage .. .. .	..	..	..	302	137		137
3. Livery of Peons .. .. .	..	..	..	835	583		1,166
Total E (d)				1,15,289	34,390	54,390	34,973
Total E.				2,34,955	1,68,500	1,91,500	1,70,000

EXPENDITURE.

39.—PUBLIC HEALTH.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY.					
		Rs.	Rs.	Rs.	Rs.
A. Public Health Establishment ..	39-A.	39,59,832	56,37,900	54,21,900	59,29,500
B. Grants for Public Health purposes ..	39-B.	84,947	6,15,500	6,21,500	6,15,130
C. Expenses in connection with Epidemic Diseases	39-C.	11,57,044	12,48,600	11,27,500	11,80,780
D. Leprosy	39-D.	67,572	78,000	79,100	74,590
E. Works.. ..	..	..	..	..	1,000
Grand Total ..		52,69,395	75,80,000	72,50,000	78,01,000

DETAILED ACCOUNT No. 39
PUBLIC HEALTH,
A-PUBLIC HEALTH ESTABLISHMENT.

SUMMARY.					
A- 1. Director of Public Health .. ..	..	1,73,585	2,17,920	1,91,900	1,60,380
A- 2. Bureau of Health Education, .. ..	..	..	..	..	..
Propaganda and Industrial Hygiene ..	..	95,995	95,298	1,00,180	98,450
A- 3. Maternity and Child Welfare Centres ..	..	1,13,944	1,21,749	1,14,640	1,18,110
A- 4. District Public Health Officers .. ..	..	12,20,354	10,34,891	10,32,460	10,40,950
A- 5. Bureau of Laboratories .. ..	..	2,34,157	2,20,984	2,31,070	2,42,000
A- 6. Nutrition Scheme .. ..	..	30,202	30,893	29,770	35,050
A- 7. Flying Squad Scheme .. ..	..	33,531	50,449	50,480	54,300
A- 8. Medical Inspection of Schools .. ..	..	55,138	70,495	70,490	71,400
A- 9. Hyderabad Drainage, Chief Engineer ..	..	12,355	19,312	14,310	19,270
A-10. Hyderabad Drainage, Executive Engineer ..	..	4,64,906	5,13,878	5,13,870	5,57,800
A-11. Hyderabad Water Works Division .. ..	..	10,98,131	10,52,020	12,67,020	11,86,030
A-12. Survey and Town Planning .. ..	..	2,56,616	35,673	18,670	..
A-13. Development Schemes .. ..	..	2,726	2,57,143	..	(a)4,03,770
A-14. Well Sinking Department .. ..	..	..	12,85,714	12,85,710	12,85,710
A-15. Village Medicine Boxes .. ..	..	90,437	..	..	..
A-16. B.C.G. Vaccination Scheme on Mass scale ..	..	..	2,13,259	1,80,000	1,98,860
A-17. Princess Niloufer Maternity Hospital ..	..	45,102	1,39,029	1,01,000	1,33,080
A-18. Training of Nurses. Midwives, Dayas.—					
(A) Hostel Accommodation for Midwives at K.E.M. Hospital .. ..	..	..	5,143	2,620	4,690
(B) do at V.Z. & .. ..	..	..	..	..	..
Niloufer Hospital .. ..	..	..	11,143	5,960	10,080
(C) do at Nizamabad .. ..	..	..	..	..	..
and Warangal .. ..	..	..	12,857	6,220	12,300
(D) Residential Accommodation for Health Visitors at Princess Niloufer Health Visitors School .. ..	..	..	6,429	2,540	5,600
(E) Stipends to Nurses, Health Visitors, etc. ..	..	..	29,823	15,120	29,830
(F) Establishment for Vehicles provided by the U.N.I.C.E.F. .. ..	..	..	45,429	24,510	44,540
(G) Residential Accommodation, Secretariat Assistants and Allowances for Inter- national Staff .. ..	..	..	26,572	15,530	25,600
(H) Supplies & Equipments to Hostels .. ..	..	..	9,000	9,000	..
(I) Unforeseen Charges towards transportation and freight, etc. .. ..	..	..	8,571	8,570	..
A-19. Establishment of Health Units in Districts ..	..	..	67,714	20,200	63,270
A-20. Establishment of (8) Mobile Vans at Districts .. ..	..	1,113	24,857	17,810	23,840
A-21. Medical & Health Mobile Units .. ..	..	..	..	89,000	1,01,220
A-22. Establishment of Model Medical & Health Units ..	..	7,255	..	..	39,540
Deduct :— met from R.W.T.F. .. ..	..	..	..	..	—39,540
A-23. Dayas Training in Osmanabad District under Rehabilitation Scheme for one year only ..	..	..	25,700	..	..
A-24. Employees State Insurance Hyd. State (Temp. for 3 months) .. ..	..	..	..	3,300	3,370
A-25. March Supplementary II. adjustment ..	..	24,285	..	..	..
Total A. ..	..	39,59,832	56,37,900	54,21,900	59,29,500

EXPENDITURE.

DETAILED ACCOUNT No. 33. PUBLIC HEALTH. A.—PUBLIC HEALTH ESTABLISHMENT.		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
DETAILS.		Rs.	Rs.	Rs.	Rs.
A-1. DIRECTOR OF PUBLIC HEALTH.					
A-1 (a) Pay of Officers .. ..	..	31,924	24,881	24,880	24,893
A-1 (b) Pay of Establishment .. ..	..	48,012	45,447	45,450	47,441
A-1 (c) Allowances, Honoraria, etc. .. ..	..			
Travelling Allowance .. ..	..	4,468	4,286	10,510	10,515
Dearness Allowance .. ..	..	18,829	17,151	17,150	17,237
House Rent and other Allowances .. ..	..	6,057	5,791	5,790	6,298
Total A-1 (c) .. ..	..	29,354	27,228	33,450	34,050
A-1 (d) Contingencies.—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. ..	..	..	..		4,104
(b) Countersigned Contingencies.					
1. Printing and Binding .. ..	..	7,572	2,571		2,571
2. Experimental Fund .. ..	..	364	857		857
3. Provision for Epidemic Preventive Measures .. ..	..	45,262	1,28,572		..
4. Garden charges and Purchase of Journals, etc. .. ..	..	874	986		986
5. Village Medicine Boxes .. ..	..	..	94,286		94,286
6. Training Charges for Public Health personnel .. ..	..	..	5,001		5,001
7. Custom duty .. ..	..	2,002	..		..
(c) Contract and Scale Regulated Contingencies ..					
1. Office Contingencies .. ..	..	5,826	4,423		4,423
2. Service Postage .. ..	..	659	685		685
3. Livery of Peons .. ..	..	541	438		(A) 995
4. Telephone Fees .. ..	..	1,195	1,178		1,178
Total A-1 (d) .. ..	..	64,295	2,38,997	2,30,730	1,15,086
Total .. ..	..	1,73,585	3,36,553	3,34,510	2,21,470
Deduct:—Half charges (other than items b-5 and 6) met from Local Fund .. ..	..	..	1,18,633	1,42,610	61,090
Total A-1 .. ..	..	1,73,585	2,17,920	1,91,900	1,60,380
A-2—BUREAU OF HEALTH EDUCATION, PROPAGANDA AND INDUSTRIAL HYGIENE.					
A-2 (a) Pay of Officers .. ..	..	24,935	26,157	23,900	27,396
A-2 (b) Pay of Establishment .. ..	..	17,442	16,544	15,500	16,429
A-2 (c) Allowances, Honoraria, etc. .. ..	..			
Travelling Allowance .. ..	..	3,495	4,029	4,030	4,886
Dearness Allowance .. ..	..	10,064	10,102	9,100	8,119
House Rent and other Allowances .. ..	..	4,030	4,916	7,150	4,976
Total A-2 (c) .. ..	..	17,589	19,047	20,280	17,981
A-2 (d) Contingencies.—					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. ..	..	4,875	5,143		9,883
(b) Countersigned Contingencies.—					
1. Printing and Binding .. ..	..	2,629	857		1,286
2. Printing of leaflets and Pamphlets .. ..	..	3,579	2,571		2,571
3. Purchase of Models, Films, Instruments, Petrol, Books, etc. .. ..	..	13,408	9,943		13,371
4. Remuneration to Examiners and Lecturers' Allowances .. ..	..	2,095	6,823		3,600
5. Practical Training charges .. ..	..	232	2,743		419

(A) Includes Rs. (119) non-recurring for winter Livery.

EXPENDITURE.

DETAILED ACCOUNT No.—39. PUBLIC HEALTH, A.—PUBLIC HEALTH ESTABLISHMENT—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(c) Contract and Scale Regulated Contingencies .				Rs.	Rs.	Rs.	Rs.
1. Office Contingencies	..	..	..	7,766	4,050		3,450
2. Service Postage	..	..	..	1,142	782		782
3. Livery of Peons	..	..	..	225	231		462
4. Telephone Fees	..	..	..	78	407		810
Total A-2 (d)	..	..	..	36,029	33,550	40,450	36,644
Total A-2	..	..	..	95,995	95,298	1,00,130	98,450
A-3.—MATERNITY AND CHILD WELFARE CENTRES							
A-3-A Maternity and Child Welfare Centres	..	..	..	23,417	13,544	13,580	13,820
A-3-B Child Welfare Centres	..	..	..	90,527	1,05,165	1,01,060	1,04,290
Total A-3	..	..	..	1,13,944	1,21,749	1,14,640	1,18,110
A-3 A.—MATERNITY AND CHILD WELFARE CENTRES							
A-3-A (a) Pay of Officers	..	..	..	16,667	17,700	17,700	18,253
A-3-A (b) Pay of Establishment	..	..	..	2,572	3,140	3,140	3,275
A-3-A (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	..	943
Dearness Allowance	..	..	..	2,657	3,086	3,085	2,520
House Rent and other Allowances	..	..	..	909	2,358	2,355	2,118
Total A-3-A (c)	..	..	..	3,566	5,444	5,440	5,581
A-3-A (d) Contingencies.—							
(b) Countersigned Contingencies.							
Printing and Binding	..	..	..	129	129		86
(c) Contract and Scale Regulated Contingencies .							
1. Office Contingencies	..	..	..	483	386		257
2. Service Postage	..	..	..	..	343		86
3. Livery of Peons	..	..	..	..	25		102
Total A-3-A (d)	..	..	..	612	883	880	531
Total	..	..	..	23,417	27,167	27,160	27,640
Deduct:—Half the charges met from Local Fund	..	..	..	..	—13,583	—13,580	—13,820
Total A-3-A.	..	..	..	23,417	13,584	13,580	13,820
A-3-B.—CHILD WELFARE CENTRES							
A-3-B (a) Pay of Officers	..	..	..	..	..		..
A-3-B (b) Pay of Establishment	..	..	..	34,431	40,589	37,560	37,174
A-3-B (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	14,961	18,195	16,190	15,517
House Rent and other Allowances	..	..	..	4,882	3,950	3,950	4,164
Total A-3-B (c)	..	..	..	19,293	22,145	20,140	19,681

DETAILED ACCOUNT No.—39 PUBLIC HEALTH. A.—PUBLIC HEALTH ESTABLISHMENT—(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A-3-B (d) Contingencies.—					
<i>(a) Extraordinary Contingencies.</i>					
Rents, Rates and Taxes .. ..	..	9,315	8,297		10,951
<i>(b) Countersigned Contingencies.—</i>					
1. Printing and Binding .. ..	..	398	943		1,204
2. Purchase of Vegetable and Food .. ..	..			
Produce and Dairy charges etc. .. ..	..	12,978	19,954		18,856
3. Health and Sanitation .. ..	..	6,371	7,603		7,175
1. Revenue to Dayas Training and .. ..	..			
Annual Function for Mothers .. ..	..	714	2,434		2,174
5. Uniform to Health Visitors .. ..	..			
Dayas, Midwives, etc. .. ..	..	587	981		1,622
<i>(c) Contract and Scale Regulated Contingencies</i>					
1. Office Contingencies .. ..	..	5,357	4,310		4,498
2. Service Postage .. ..	..	888	600		331
3. Livery of Peons .. ..	..	195	309		624
Total A-3-B (d) .. ..	..	36,803	45,431	43,360	47,435
Total A-3-B. .. ..	..	90,527	1,08,165	1,01,060	1,04,290
A-4.—DISTRICT PUBLIC HEALTH OFFICERS.					
A-4 (a) Pay of Officers .. ..	..	1,05,835	1,14,650	1,14,650	1,10,994
A-4 (b) Pay of Establishment .. ..	..	5,54,474	5,57,095	5,52,740	5,53,505
A-4 (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	1,51,919	1,50,029	1,53,030	1,58,029
Dearness Allowance .. ..	..	2,60,057	2,48,164	2,48,160	2,44,920
House Rent and other Allowances .. ..	..	25,401	29,746	29,746	28,981
Total A-4 (c) .. ..	..	4,37,377	4,27,939	4,35,936	4,31,930
-4 (d) Contingencies.					
<i>(a) Extraordinary Contingencies.</i>					
Rents, Rates and Taxes .. ..	..	8,132	8,229		8,620
<i>(b) Countersigned Contingencies.—</i>					
1. Printing and Binding .. ..	..	4,115	4,419		4,144
2. Purchase of Medicines and Instruments, etc. .. ..	..	66,480	35,143		35,143
3. Other charges .. ..	..	25,878	3,816		2,900
4. Stipends to Probationer Dayas .. ..	..		4,937		4,937
<i>(c) Contract and Scale Regulated Contingencies</i>					
1. Office Contingencies .. ..	..	9,599	14,799		14,799
2. Service Postage .. ..	..	2,875	6,838		6,838
3. Livery of Peons .. ..	..	5,589	8,512		17,492
Total A-4 (d) .. ..	..	1,22,668	86,693	80,620	94,873
Deduct:—	Total ..	12,20,354	11,86,377	11,83,946	11,91,298
1. Half of the excess cost of Health Scheme, met from Local Fund .. ..	..		—1,27,496	—1,27,496	—1,27,496
2. Half the cost of Frontier Villages Establishment, met from Municipality .. ..	..		—23,990	—23,990	—22,852
Total A-4 .. ..	..	12,20,354	10,34,891	10,32,460	10,40,950

EXPENDITURE.

DETAILED ACCOUNT No.—39 PUBLIC HEALTH, A.—PUBLIC HEALTH ESTABLISHMENT —(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-5.—BUREAU OF LABORATORIES.				Rs.	Rs.	Rs.	Rs.
A-5 (a)	Pay of Officers	..	..	55,290	65,827	65,800	66,795
A-5 (b)	Pay of Establishment	..	..	63,114	60,060	61,615	56,707
A-5 (c)	Allowances, Honoraria. etc.						
	Travelling Allowance	..	..	1,922	857	857	857
	Dearness Allowance	..	.	36,108	32,943	32,940	30,965
	House Rent and other Allowances	..	..	13,897	11,182	14,733	11,010
	Total A-5 (c)	..	..	52,227	47,982	4,8530	45,862
A-5 (d)	Contingencies.—						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	1,714	423		1,200
(b)	Countersigned Contingencies.						
	1. Laboratory equipments, etc.	..	..	27,461	25,714		39,857
	2. Feeding of Lab. animals including calves			23,043	10,800		21,480
	3. Card-board, Labels and Books, etc.			2,451	1,371		1,030
	4. Uniform to Office Establishment	.	.	257	257		857
	5. Printing and Binding	..	..	872	586		686
(c)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	5,368	4,932		4,503
	2. Service Postage	..	.	1,412	2,057		2,057
	3. Livery of Peons	..	..	386	309		566
	4. Telephone Fees	..	..	262	450		450
	Total A-5 (d)	..	..	63,226	47,005	55,005	72,636
	Total A-5.	..	..	2,34,157	2,20,934	2,31,070	2,42,000
A-6.—NUTRITION SCHEME.							
A-6 (a)	Pay of Officers	..	..	10,602	9,471	9,470	15,429
A-6 (b)	Pay of Establishment	..	..	9,648	9,915	8,800	10,096
A-6 (c)	Allowances, Honoraria. etc.						
	Travelling Allowance	.	.	1,507	1,286	1,280	1,286
	Dearness Allowance	.	..	3,128	4,221	4,220	2,906
	House Rent and other Allowances	..	..	2,238	2,340	2,340	2,495
	Total A-6 (c)	..	..	6,868	7,847	7,840	6,687

EXPENDITURE.

DETAILED ACCOUNT No.—39 PUBLIC HEALTH, A.—PUBLIC HEALTH ESTABLISHMENT—(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A-6 (d) Contingencies.—					
<i>(a) Countersigned Contingencies.</i>					
1. Propaganda Materials and Books ..		2,288	2,571		1,714
2. Laboratory Charges ..		285	..		..
<i>(c) Contract and Scale Regulated Contingencies ..</i>					
1. Office Contingencies ..		390	746		746
2. Service Postage ..		48	240		172
3. Livery of Peons ..		128	103		206
Total A-6 (d) ..		3,084	3,660	3,660	2,838
Total A-6. ..		30,202	30,893	29,770	35,050
A-7. —FLYING SQUAD SCHEME.					
A-7 (a) Pay of Officers ..		8,631	13,680	13,720	14,287
A-7 (b) Pay of Establishment ..		8,086	13,330	12,330	10,556
<i>A-7 (c) Allowances, Honoraria, etc.</i>					
Travelling Allowance ..		3,340	4,286	5,286	8,572
Dearness Allowance ..		4,171	7,554	6,554	6,166
House Rent and other Allowances ..		1,755	3,238	3,230	3,060
Total A-7 (c) ..		9,266	15,073	15,070	17,798
<i>A-7 (d) Contingencies.—</i>					
<i>(a) Extraordinary Contingencies</i>					
Rents, Rates and Taxes ..		..	..		1,646
<i>(b) Countersigned Contingencies.</i>					
1. Petrol and other Motor Expenses ..		7,102	7,371		8,914
<i>(c) Contract and Scale Regulated Contingencies ..</i>					
1. Office Contingencies ..		327	617		617
2. Service Postage ..		93	274		274
3. Livery of Peons ..		76	104		208
Total A-7 (d) ..		7,598	8,366	9,360	11,659
Total A-7. ..		33,531	50,449	50,480	54,800
A-8.—MEDICAL INSPECTION OF SCHOOLS.					
A-8 (a) Pay of Officers ..		26,169	36,056	35,055	33,875
A-8 (b) Pay of Establishment ..		5,495	6,156	6,155	6,290
<i>A-8 (c) Allowances, Honoraria, etc.</i>					
Dearness Allowance ..		6,946	8,542	7,540	7,559
House Rent and other Allowances ..		6,857	7,921	6,920	7,926
Total A-8 (c) ..		13,803	16,463	14,460	15,485

EXPENDITURE

DETAILED ACCOUNT—No. 39 PUBLIC HEALTH, A.—PUBLIC HEALTH ESTABLISHMENT —(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-8 (d) Contingencies.—				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	308	522		822
(b) <i>Countersigned Contingencies.</i>							
1. Purchase of Medicines and Medical Appliances	..	..	..	976	934		934
2. Printing and Binding	..	..	..	..	61		64
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	473	551		551
2. Service Postage	..	..	..	..	13		13
3. Livery of Peons	..	..	..	78	103		206
Total A-8 (d)				1,835	2,457	2,490	2,590
A-8 (c) Districts.							
Inspection of Students @ As. 12 each	..	..	..	7,497	12,173	10,170	10,000
Inspection of Students @ Re. 1 each	..	..	..	839	2,336	1,336	2,336
Margin for Fluctuations	..	..	..	..	824	824	824
Total A-8 (c)	..	..	..	7,836	15,333	12,330	13,160
Total A-8.	..	..	..	55,138	76,495	70,490	71,400
A-9.—HYDERABAD DRAINAGE, CHIEF ENGINEER.							
A-9 (a) Pay of Establishment	..	..	..	7,828	13,045	10,050	13,867
A-9 (b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	2,411	4,102	2,400	3,281
House Rent and other Allowances	..	..	..	1,571	1,101	1,100	1,022
Total A-9 (b)	..	..	..	3,982	5,503	3,500	4,303
A-9 (c) Contingencies							
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	97	86		86
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	242	455		455
2. Service Postage	..	..	..	..	17		17
3. Livery of Peons	..	..	..	206	206		(a) 542
Total A-9 (c)				545	764	760	1,100
Total A-9	..	..	..	12,355	19,312	14,310	19,270

(a) Includes Rs. 130 Non-recurring for winter livery

EXPENDITURE

DETAILED ACCOUNT No. —34 PUBLIC HEALTH. A.—PUBLIC HEALTH ESTABLISHMENT —Contd.		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A-10.—HYDERABAD DRAINAGE, EXECUTIVE ENGINEER.					
A-10 (a) Pay of Officers ..		24,464	28,877	28,877	32,690
A-10 (b) Pay of Establishment		1,88,288	2,25,838	2,25,838	2,37,370
A-10 (c) Allowances, Honoraria, etc.					
Travelling Allowance		112	514	514	514
Dearness Allowance		99,210	1,14,656	1,14,650	1,07,398
House Rent and other Allowances ..		29,428	37,116	37,116	39,465
Total A-10 (c) .		1,28,750	1,52,286	1,52,280	1,47,377
A-10 (d) Contingencies. —					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes		1,800	2,160		2,160
(b) Countersigned Contingencies.					
1. Printing and Binding		38	372		372
2. Purchase of Drugs		20	1,286		1,286
(c) Contract and Scale Regulated Contingencies ..					
1. Office Contingencies		1,473	1,333		1,333
2. Service Postage		109	111		111
3. Livery of Peons		361	686		1,372
4. Telephone Fees		583	643		643
Total A-10 (d) .		4,384	6,591	6,590	7,277
A-10 (e) Works.					
1. Maintenance of completed works		1,16,798	1,00,286	1,00,285	(a) 1,33,086
2. Tools and Plant		2,202	..		..
3. Suspense .. ..		..	..		..
Total A-10 (e) ..		1,19,000	1,00,286	1,00,285	1,33,086
Total A-10 ..		4,64,906	5,13,878	5,13,870	5,57,800
A-11. HYDERABAD WATER WORKS.					
A-11 (a) Pay of Officers		17,623	20,320	20,320	21,340
A-11 (b) Pay of Establishment		56,398	68,030	68,030	69,428
A-11 (c) Allowances, Honoraria, etc.					
Travelling Allowance		759	600	600	600
Dearness Allowance		25,644	30,335	30,335	30,563
House Rent and other Allowances ..		9,889	12,483	12,483	13,416
Total A-11 (c)		36,292	43,418	43,418	44,579

(a) Includes Rs. 32,800 for various concessions sanctioned for Labour

EXPENDITURE

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, A—PUBLIC HEALTH ESTABLISHMENT. —(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
A-11 (d) Contingencies.—							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..		129	129		129
2. Supplies and Services	..	..		..	129		129
(c) Contract and Scale Regulated Contingencies. ..							
1. Office Contingencies	..	..		673	1,055		1,055
2. Service Postage	..	..		108	172		172
3. Livery of Peons	..	..		126	231		462
4. Telephone Fees	..	..		..	600		600
Total A-11 (d) .				1,036	2,316	2,316	2,547
A-11 (e) Works.—							
Ordinary.							
1. Maintenance	..	..	..	8,64,495	8,60,416	9,31,416	(a) 9,90,616
2. L/s for Minor Works (Original works.)	..	..	..	1,34,348	53,234	53,234	53,234
Total A-11 (e) ..				9,98,843	9,13,650	9,84,650	10,43,850
A-11 (f) Other items.—							
1. Tools and plant	..	..	..	19,792	4,286	4,286	4,286
2. Suspense	..	..	..	—31,853			
3. Pension and leave contribution	..	..	..	..		1,44,000	..
Total A-11 ..				10,98,131	10,52,020	12,67,020	11,86,030
A-12 A. SURVEY DIVISION.—							
A-12 A (a) Pay of Officers	..	..	..	33,105	..		..
A-12 A (b) Pay of Establishment	..	..	..	95,481	..		..
A-12 A (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	19,575	..	..	..
Dearness Allowance	..	..	..	35,427	..	..	..
House rent & other Allowances	..	..	..	24,489	..		..
Total A-12 A (c)				79,491	..	..	..
A-12 A (d) Contingencies. —							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	9	..	..	..
(c) Contract and Scale Regulated Contingencies ..				7,345			..
Total A-12 A (d) ..				7,354			..
A-12 A (e) Works. ..				28,484			..
Total A-12-A ..				2,43,915			..

(a) Includes Rs. 1.30.200 for maintenance charges of Sub-pumping Stations.

EXPENDITURE

DETAILED ACCOUNT No. 31 PUBLIC HEALTH A—PUBLIC HEALTH ESTABLISHMENT— (1911)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
A-12-B. TOWN PLANNING							
A-12-B (a) Pay of Officers	..	..	..	2,376			..
A-12-B (b) Pay of Establishment	..	..	..	6,251			..
A-12-B (c) Allowances, Honoraria, etc.							
Travelling Allowances	..	..	..	55			..
Dearness Allowances	..	..	..	1,940			..
House Rent & other Allowances	..	..	..	489			..
Total A-12-B (c)				2,484			..
A-12-B (d) Contingencies.—							
(c) Contract and Scale Regulated Contingencies	..	..	..	1,585			..
Total A-12-B (d)				1,585			..
Total A-12-B				12,701			..
Total A-12				2,56,616	35,673	18,670	..
A-14. WELL SINKING DEPARTMENT							
A-14 (a) Pay of Officers	..	..	..	..	3,27,187	3,27,185	87,262
A-14 (b) Pay of Establishment	..	..	..	..			2,44,957
A-14 (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	..	54,857	54,857	54,857
Dearness Allowance	..	..	..	..	91,969	91,967	92,588
House Rent and other Allowances	..	..	..	..	22,356	22,356	25,586
Total A-14 (c)				..	1,69,182	1,69,180	1,73,031
A-14 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	..	9,000		9,000
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	..	471		471
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	..	11,332		11,332
2. Service Postage	..	..	..	..	5,006		5,006
3. Livery of Peons	..	..	..	..	3,450		6,900
4. Telephone Fees	..	..	..	..	326		326
Total A-14 (d)				..	29,585	29,585	33,035

EXPENDITURE.

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, A—PUBLIC HEALTH ESTABLISHMENT—(Contd.)					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-14 (e) Other items.					Rs.	Rs.	Rs.	Rs.
1. Works	6,58,973		6,10,618
2. Tools and Plant	12,857		12,857
3. Suspense	5,143		5,143
4. Pension and leave contribution	82,807		82,807
Total A-14 (e)	7,59,760	7,59,760	7,47,425
Total A-14	12,85,714	12,85,710	12,85,710
A-16. B.C.G. VACCINATION SCHEME								
A-16 (a) Pay of Officers	11,492	23,000	26,165
A-16 (b) Pay of Establishment	11,390	68,000	72,158
A-16 (c) Allowances, Honoraria, etc.			
Travelling Allowance	1,714	8,000	10,238
Dearness Allowance	7,042	26,000	30,826
House Rent and other Allowances	2,479	4,000	11,116
Total A-16 (c)	11,235	43,000	52,230
A-16 (d) Contingencies.								
(a) Extraordinary Contingencies.								
Rents, Rates and Taxes	2,400		4,285
(b) Countersigned Contingencies.								
1. Printing and Binding	771		1,714
2. Uniform to Health Visitors	192		192
3. Purchase of Petrol	3,086		27,856
4. Purchase of Medicine	1,286		5,571
5. Propaganda charges and Rly. freight		6,428
(c) Contract and Scale Regulated Contingencies.								
1. Office Contingencies	347		942
2. Service Postage	412		857
3. Livery of Peons	77		462
Total A-16 (d)	8,571	46,000	48,307
A-16 (e) L/S for B. C. G. Vaccination on mass-scale					..	1,70,571	..	..
Total A-16	2,13,259	1,80,000	1,98,860
A-17 PRINCES NILOUFER MATERNITY HOSPITAL.								
A-17 (a) Pay of officers		12,000	15,627
A-17 (b) Pay of Establishment		30,000	33,355
A-17 (c) Allowances, Honoraria, etc.			
Dearness Allowance		14,000	17,184
House Rent and other Allowances		2,000	3,728
Total A-17 (a)		16,000	20,912

EXPENDITURE.

DETAILED ACCOUNT No. 39- PUBLIC HEALTH A—PUBLIC HEALTH ESTABLISHMENT— (contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-17 (d) Contingencies :-							
(a) Extraordinary Contingencies							
Rents, Rates and Taxes .. ..	..	..	..				514
(b) Countersigned Contingencies.							
(1) Printing and Binding .. ..	..	..	..				257
(2) Diet to Patients .. ..	..	..	..				31,286
(3) Bedding and Clothing .. ..	..	..	..				4,286
(4) Purchase of Medicine & Instruments .. ..	..	..	..				10,286
(5) Hospital necessities .. ..	..	..	..				4,886
(6) Requirements of Nursing Staff and uniform to Staff .. ..	..	..	..				4,996
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies .. ..	..	..	..				5,486
(2) Service Postage .. ..	..	..	..				128
(3) Livery of Peons .. ..	..	..	..				204
(4) Telephone Fees .. ..	..	..	..				857
Total (d) .. ..	..	..	..			48,000	63,186
Total A-17 .. ..	..	..	..	45,102	1,39,029	1,01,000	1,33,080
A-18-A HOSTEL ACCOMMODATION FOR MIDWIVES UNDER GOING TRAINING IN K.E.M. HOSPITAL, SECUNDERABAD.							
A-18-A (b) Pay of Establishment .. ..	..	..	..	..	..	600	1,134
A-18-A (c) Allowances, Honoraria, etc.							
Dearness Allowance .. ..	..	..	..	..	..	400	930
House Rent and other Allowances .. ..	..	..	..	..	..	260	260
Total 18 (A) (c) .. ..	..	..	..	..	..	660	1,190
A-18—(d) Contingencies :—							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes .. ..	..	..	..	..	..	..	1,543
(b) Countersigned Contingencies.							
(1) Cooking Material and Crockery .. ..	..	..	..	..	..	..	86
(2) Linen and Uniform to Staff .. ..	..	..	..	..	..	..	342
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies .. ..	..	..	..	..	..	..	395
Total A-18-A (d) .. ..	..	..	..	..	..	1,360	2,366
Total A-18-A .. ..	..	..	..	..	5,143	2,620	4,690
A-18—B HOSTEL ACCOMMODATION FOR MIDWIVES UNDER GOING TRAINING AT VICTORIA ZENANA HOSPITAL AND PRINCESS NILOU- FER HOSPITAL.							
A-18-B (b) Pay of Establishment .. ..	..	..	..	..	..	700	1,598
A-18-B (c) Allowances, Honoraria, etc.							
Dearness Allowance .. ..	..	..	..	..	..	600	1,304
House Rent and other Allowances .. ..	..	..	..	..	..	260	364
Total A-18-B(c) .. ..	..	..	..	..	..	860	1,668

EXPENDITURE.

DETAILED ACCOUNT No. 39. PUBLIC HEALTH, A—PUBLIC HEALTH ESTABLISHMENT— (Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-18-B (d) Contingencies :—				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	..	..	..	5,143
(b) <i>Countersigned Contingencies.</i>							
(1) Cooking Material and Crockery	..	..	..	..	..	..	171
(2) Linen and Uniforms	..	..	..	..	..	..	686
(c) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies	..	..	..	..	..	..	407
(2) Telephone Fees	..	..	..	..	..	..	407
Total A-18-B (d)	..	..	..	..	..	4,400	6,814
Total A-18—B	..	..	..	..	11,143	5,960	10,080
A-18—C HOSTEL ACCOMMODATION FOR 12 MIDWIVES AT NIZAMABAD AND WARANGAL DISTRICTS.							
A-18-C (b) Pay of Establishment	..	..	..	..	..	800	1,859
A-18-C (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	..	..	650	1,488
House Rent and other Allowances	..	..	..	..	..	210	416
Total A-18-C (c)	..	..	..	..	..	890	1,904
A-18-C (d) Contingencies :—							
(a) <i>Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	..	..	..	3,086
(b) <i>Countersigned Contingencies.</i>							
1. Stipends to Midwives	..	..	..	..	..	..	4,937
2. Cooking Utensils, etc.	..	..	..	..	..	..	86
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..	..	..	..	428
Total A-18-C (d)	..	..	..	..	..	4,530	8,537
Total A-18-C	..	..	..	..	12,857	6,220	12,300
A-18—D RESIDENTIAL ACCOMMODATION FOR HEALTH VISITORS, PRINCESS NILOUFER HEALTH VISITORS SCHOOL.							
A-18-D (b) Pay of Establishment	..	..	..	..	..	600	1,343
A-18-D (c) Allowances, Honoraria, etc.							
Dearness Allowances	..	..	..	..	..	500	1,116
House Rent and other Allowances	..	..	..	..	..	150	312
Total A-18-D (c)	..	..	..	..	..	650	1,428

EXPENDITURE.

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, A—PUBLIC HEALTH ESTABLISHMENT —(contd).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-18-D (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	1,548
(b) Countersigned Contingencies.							
1. Uniform to Health Visitors	900
2. Crokery, Cooking & gardening, etc.	129
(c) Contract and Scale Regulated Contingencies ..							
1. Office Contingencies	257
Total A-18-D (d)	1,290	2,829
Total A-18-D	6,428	2,540	5,600
A—18-E STIPENDS TO NURSES, HEALTH VISITORS AND MIDWIVES.							
A—18-E (d) Contingencies :—							
1. Stipends to Nurses, Health Visitors and Midwives	12,050	23,658
2. Board Allowance to Nurses	3,070	6,172
Total A-18-E	29,828	15,120	29,830
A—18-F ESTABLISHMENT OF DRIVERS FOR VEHICLES PROVIDED BY UNICEF.							
A—18-F (b) Pay of Establishment	4,580	6,589
A—18-F (c) Allowances, Honoraria, etc.	2,530	3,534
Dearness Allowance	680	988
House Rent and Other Allowances
Total A-18-F (c)	3,210	4,522
A—18-F (d) Contingencies.							
(b) Countersigned Contingencies.							
1. Purchase of Petrol and accessories to Vehicles	33,429
Total A-18-F (d)	16,720	33,429
Total A-18 F	45,429	24,510	44,540
A—18-G RESIDENTIAL ACCOMMODATION SECRETARIAT ASSISTANTS AND ALLOWANCE FOR INTERNATIONAL STAFF.							
A—18-G (b) Pay of Establishment	2,500	2,570
A—18-G (c) Allowances, Honoraria, etc.	1,020	1,020
Dearness Allowance	300	300
House Rent and Other Allowances
Total A-18-G (c)	1,320	1,320
(d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	5,143
(b) Countersigned Contingencies.							
Board Allowance to International Staff	15,429
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	643
2. Service Postage	88
3. Telephone fees	407
Total A-18-G (d)	11,710	21,710
Total A-18 G	26,572	15,530	25,600

EXPENDITURE

DETAILED ACCOUNT NO. 12.		FISCAL YEAR		BUDGET	
PUBLIC HEALTH ESTABLISHMENT		1954-55		1954-55	
		Rs.	P.	Rs.	P.
A-19 ESTABLISHMENT OF HEALTH UNITS IN DISTRICTS.					
A-19 (b) Pay of Establishment .. .. .	..	..	..	2,000	35,897
A-19 (c) Allowances, Honoraria, etc. ..	..	..	..	..	..
Dearness Allowance .. .. .	..	..	..	7,200	22,905
House rent and other Allowances ..	..	..	..	260	2,468
Total A-19 (c) .. .. .	..	..	..	..	24,358
A-19 (d) Contingencies .. .. .	..	..	..	..	..
(b) <i>Countersigned Contingencies.</i> ..	..	..	..	..	..
1. Maintenance of Dawa outfits ..	..	..	..	..	751
2. Purchase of Kerosene oil & Sanitation implement Boxes, etc. ..	..	..	..	..	1,961
Total A-19 (d) .. .. .	..	..	..	2,200	2,715
Total A-19 .. .. .	..	..	67,7	20,200	63,270
A-20 ESTABLISHMENT OF MOBILE VANS IN DISTRICTS					
A-20 (b) Pay of Establishment .. .. .	..	..	..	2,000	3,570
A-20 (c) Allowances, Honoraria, etc. ..	..	..	..	..	..
Travelling Allowance .. .. .	..	..	..	1,000	1,971
Dearness Allowance .. .. .	..	..	..	1,000	1,488
House Rent and other Allowances ..	..	..	..	260	260
Total A-20 (c) .. .. .	..	..	..	2,260	3,128
A-20 (d) Contingencies :— .. .. .	..	..	..	..	..
(b) <i>Countersigned Contingencies.</i> ..	..	..	..	..	..
1. Purchase of Petrol .. .. .	..	..	..	..	13,714
2. Other necessities .. .. .	..	..	..	..	3,428
Total A-20 (d) .. .. .	..	..	..	13,550	17,112
Total A-20 .. .. .	..	1,113	24,877	17,810	23,840
A-21. MEDICAL AND HEALTH MOBILE UNITS					
A-21 (a) Pay of Officers .. .. .	..	..	..	9,610	12,640
A-21 (b) Pay of Establishment .. .. .	..	..	..	11,400	17,418
A-21 (c) Allowances and Honoraria, etc. ..	..	..	..	..	..
Travelling Allowance .. .. .	..	..	..	4,850	6,857
Dearness Allowance .. .. .	..	..	..	7,680	9,678
House Rent and other Allowances ..	..	..	..	2,680	3,680
Total A-21 (c) .. .. .	..	..	..	16,210	20,215
A-21 (d) Contingencies :— .. .. .	..	..	..	..	..
(a) <i>Extraordinary Contingencies.</i> ..	..	..	..	..	..
Rents, Rates and Taxes .. .. .	..	..	..	..	4,114
(b) <i>Countersigned Contingencies :—</i> ..	..	..	..	..	..
(1) Medicine & Instruments .. .. .	..	..	..	..	17,143
(2) Disinfectants & Insecticides ..	..	..	..	..	6,857
(3) Petrol & Accessories for Motor cars ..	..	..	..	..	20,571
(c) <i>Contract and Scale Regulated Contingencies :—</i> ..	..	..	..	..	..
1. Office Contingencies .. .. .	..	..	..	..	1,509
2. Service Postage .. .. .	..	..	..	..	341
3. Livery of Peons .. .. .	..	..	..	..	412
Total A-21 (d) .. .. .	..	..	..	48,750	50,947
Total A-21 .. .. .	..	..	..	89,000	1,01,220

EXPENDITURE.

DETAILED ACCOUNT NO.—30. PUBLIC HEALTH, A.—PUBLIC HEALTH ESTABLISHMENT	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-22. ESTABLISHMENT OF MODEL MEDICAL AND HEALTH UNITS (Temp. for one year from 1-4-54 to 31-3-55).	Rs.	Rs.	Bs.	Rs.
A-22-A. PATANCHERU.				
A-22-A (b) Pay of Establishment .. ..	..	.	..	10,013
A-22-A (c) Allowances, Honoraria, etc. ..				
Travelling Allowance .. ..	..	..	..	514
Dearness Allowance .. ..	..	..	..	4,428
House Rent and other Allowance ..	..	..	..	600
Total A-22-A (C)..	..	..	..	5,542
A-22-A (d) Contingencies.				
(b) Countersigned Contingencies.				
(1) Printing & Binding				171
(2) Medicine & Instruments				2,571
(3) Disinfectants				857
(4) Diet to Patients, Bedding & Clothing				643
(5) Minor Sanitation Work				2,571
(6) Petrol & Accessories to Motor Car				2,143
(7) Replacement of outfit				171
(8) Uniform to Health Visitors & Staff				579
(c) Contract and Scale Regulated Contingencies.				
(1) Office Contingencies				257
(2) Service Postage				42
(3) Livery of Poems				104
Total A-11-A (d)..	..	..	..	10,109
Total A-22-A (A)..	..	..	..	25,664
A-22-B. RURAL SANITATION UNIT AT JAMMIKUNTA.				
A-22-A (a) Pay of Officers.. ..				4,730
A-22-A (b) Pay of Establishment				2,244
A-22-A (c) Allowances, Honoraria, etc.				
Travelling Allowance				857
Dearness Allowance				1,738
House Rent and other Allowances ..				1,193
Total A-22-B (c) ..	..	..	..	3,788

EXPENDITURE.

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, A.—PUBLIC HEALTH ESTABLISHMENT—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-22-B (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies.							
(1) Rents, Rates and Taxes	..	..	..				1,286
(b) Countersigned Contingencies.							
(1) Printing and Binding	..	..	..				86
(2) Medicine & Instruments	..	..	..				1,286
(3) Charges for Posters, Charts and Slides, etc.	..	..	..				113
(c) Contract and Scale Regulated Contingencies.							
(1) Office Contingencies	..	..	..				188
(2) Service Postage	..	..	..				51
(3) Livery of Peons	..	..	..				104
Total A-22-B (d)	..	..	..		..	..	3,114
Total A-22-B	..	..	..		..	..	13,876
Total A-22	..	..	..	7,255	..	..	39,540
Deduct.—Met from Rural Welfare Trust Fund				..	..	..	—39,540
A-24. SCHEME REGARDING EMPLOYEES STATE INSURANCE FOR HYDERABAD STATE (FOR 3 MONTHS ONLY)							
A-24 (a) Pay of Officers	..	..	..	..	..	1,120	1,148
A-24 (b) Pay of Establishment	..	..	..	..	..	320	340
A-24 (c) Allowances, Honoraria, etc.	..	..	..	..	..
Travelling Allowance	..	..	..	..	..	1,270	1,286
Dearness Allowance	..	..	..	..	..	340	342
House Rent and other Allowances	..	..	..	..	..	250	254
Total A-24 (c)	..	..	..	..	..	1,860	1,882
Total A-24	..	..	..	..	..	3,300	3,370
DETAILED ACCOUNT No.—39 PUBLIC HEALTH, B.—GRANTS FOR PUBLIC HEALTH PURPOSES.							
B-1. Grants-in-Aid	..	..	..	5,571	..	..	..
B-2. City Epidemic grant	..	..	..	77,838	1,28,572	1,34,570	1,28,000
B-3. Grants-in-aid to Retroceded Area, Secunderabad	..	..	..	1,543	11,228	11,230	11,230
B-4. Municipalities (Sanitary Inspectors)	..	..	..	..	42,857	42,860	43,000
B-5. Medical Aid for Depressed Classes	..	..	..	..	4,272	4,270	4,300
B-6. Contribution to Municipalities (Districts)	..	..	..	..	4,28,571	4,28,570	4,28,600
Total B.	..	..	..	84,947	6,15,500	6,21,500	6,15,130

EXPENDITURE.

DETAILED ACCOUNT No.—30. PUBLIC HEALTH.				
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(C)	Account- 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY	Rs.	Rs.	Rs.	Rs.
ANTI-MALARIA CAMPAIGN.				
C-1. Anti-Malaria, Balda	63,925	65,883	68,280	66,900
C-2. Anti-Malaria, Mozambique Project	1,52,182	1,42,074	1,04,970	99,550
C-3. Anti-Malaria, Vikarabad	7,365	6,487	6,490	6,610
C-4. Anti-Malaria, Dandi Project	57,600	55,211	55,210	55,200
Deduct :—Charges met from M.H.—(68) Construction of Irrigation Projects	—53,049	—55,214	—55,210	—55,200
C-5. Anti-Malaria, Lakshnavaram and Pakhal	54,339	61,725	61,720	62,600
Deduct :—Charges met from M.H.—(68, Construction of Irrigation Projects	—53,592	—61,725	—61,720	—62,600
C-6. Anti-Malaria, Tungabhadra Project	1,90,504	2,70,097	2,70,090	2,60,500
Deduct :—Charges met from M.H.—(68) Construction of Irrigation Projects	—1,90,504	—2,70,097	—2,70,090	—2,60,500
C-7. Anti-Malaria and Anti-Filariasis, Manair Project	10,053	..	17,150	16,980
Deduct :—Charges met from Famine Fund	—10,053	..	..	..
C-8. Anti-Malaria Scheme, Mominabad	3,221	..	3,500	3,570
C-9. Anti-Malaria, Taluqas of Parbhani, Adilabad and Nanded Districts.	1,72,924	1,91,404	1,41,400	1,39,190
ANTI-PLAGUE CAMPAIGN.				
C-10. Anti-Plague Campaign (Special Plague Officer)	1,03,626	95,701	99,000	99,760
C-11. Anti-Plague Scheme, Sultan Bazaar	9,693	9,780	9,780	9,750
C-12. Anti-Plague Units	2,33,263	2,33,767	2,10,460	1,97,810
C-13. Ten Anti-Plague Units	2,23,093	3,88,962	3,28,340	3,33,650
C-14. Anti-Plague Establishment for Grain Godowns, Civil Supply Department .. .. .	..	..	7,600	23,620
EPIDEMIC DISEASES AND HEALTH CAMPS.				
C-15. Epidemic Preventive Measures and Statistics	16,571	24,817	22,390	22,900
C-16. Epidemic Preventive Measures	42,584	20,641	22,820	22,030
C-17. Epidemic Dispensary, Lingampally	53,250	21,799	21,800	22,480
C-18. Epidemic Dispensary, Latur	11,534	13,250	13,240	13,400
C-19. Anti-Yaws Scheme	28,509	31,000	50,280	38,210
C-20. Provision for Epidemic Preventive Measures .. .. .	..	..	..	1,28,560
Deduct : Half charges met from Local Fund .. .. .	..	..	..	—64,280
Total C.	11,57,014	12,48,600	11,27,500	11,80,780
DETAILS.				
C-1.—ANTI-MALARIA, BALDA.				
C-1 (a) Pay of Officers	17,458	18,147	18,140	16,189
C-1 (b) Pay of Establishment	53,478	50,954	50,950	49,310
C-1 (c) Allowances, Honoraria, etc.				
Travelling Allowance	1,513	857	860	1,715
Dearness Allowance	32,859	31,624	34,620	34,423
House Rent and other Allowances	8,079	11,386	11,390	12,171
Total C-1 (c)	43,351	46,867	46,870	48,309

EXPENDITURE

DETAILED ACCOUNT No. 30 PUBLIC HEALTH, C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-1 (d) Contingencies							
(a) Extraordinary Contingencies							
Rents, Rates and Taxes	..	..	..	479	556		556
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..	180	172		172
2. Purchase of Sprays and Crude oil, etc.	..	..	..	11,451	12,857		15,429
3. Books and Journals etc.	..	..	..	136	344		344
4. Prevention of Malaria	..	..	..	178	540		540
5. Rewards	..	..	..	189	..		..
6. Maintenance of Bulls for Carts	..	..	..	..	..		1,714
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies	..	..	..	533	719		719
(2) Service Postage	..	..	..	170	137		137
(3) Livery of Peons	..	..	..	63	77		154
(4) Telephone Fees	..	..	..	288	407		407
Total C-1 (d)	..	..	..	13,667	15,809	20,600	20,172
Total	..	..	..	1,27,954	1,31,777	1,86,560	1,33,980
Deduct :—Half the Cost met from Municipality				—64,029	—65,889	—68,280	—66,990
Total C-1	..	..	..	63,925	65,888	68,280	66,990
C-2.—ANTI-MALARIA, NIZAMSAGAR PROJECT.							
C-2 (a) Pay of Officers	..	..	..	13,660	14,408	12,200	10,260
C-2 (b) Pay of Establishment	..	..	..	60,998	64,243	41,240	22,894
C-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	3,555	3,086	5,140	3,086
Dearness Allowance	..	..	..	46,583	47,247	35,850	14,575
House Rent and other Allowances	..	..	..	1,245	2,098	2,100	1,549
Total C-2 (c)	..	..	..	51,333	52,431	42,590	19,210
C-2 (d) Contingencies.							
(a) Extraordinary Contingencies							
Rents, Rates and Taxes	..	..	..	771	1,028		515
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	235	257		257
2. Paris-green	..	..	..	7,042	4,286		42,855
3. Quinine and other Medicines	..	..	..	15,589	4,286		1,715
4. Laboratory Charges	..	..	..	1,334	257		429
5. Books and Journals	..	..	..	..	..		429
(c) Contract and Scale Regulated Contingencies							
1. Office Contingences	..	..	..	1,134	643		643
2. Service Postage	..	..	..	75	137		137
3. Livery of Peons	..	..	..	11	103		206
Total C-2 (d)	..	..	..	26,191	10,997	8,940	47,186
Total C-2	..	..	..	1,52,182	1,42,074	1,04,970	99,550

EXPENDITURE

DETAILED ACCOUNT No. 39 PUBLIC HEALTH C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-3.—ANTI-MALARIA, VIKARABAD.				Rs.	Rs.	Rs.	Rs.
C-3 (a)	Pay of Officers	..	..	..	..	..	..
C-3 (b)	Pay of Establishment	..	..	4,071	3,250	3,250	3,374
C-3 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	2,044	1,872	1,870	1,871
	House Rent and other Allowances	..	..	8	..	..	..
	Total C-3 (c)	..	..	2,052	1,872	1,870	1,871
C-3 (d)	Contingencies :—						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	106	206		206
(b)	Countersigned Contingencies.						
1.	Purchase of Larvicides	..	..	1,089	1,029		1,029
(c)	Contract and Scale Regulated Contingencies	..	..		
(1)	Office Contingencies	..	..	70	116		116
(2)	Service Postage	..	..	27	14		14
	Total C-3 (d)	..	..	1,242	1,365	1,370	1,365
	Total C-3	..	..	7,365	6,487	6,490	6,610
C-4.—ANTI-MALARIA, DINDI PROJECT.							
C-4 (a)	Pay of Officers	..	..	4,629	4,508	4,510	4,732
C-4 (b)	Pay of Establishment	..	..	25,917	25,484	25,480	25,943
C-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,269	1,286	1,286	1,286
	Dearness Allowance	..	..	17,595	15,752	15,754	15,972
	House Rent and other Allowances	..	..	..	600	600	600
	Total C-4 (c)	..	..	18,864	17,638	17,640	17,858
C-4 (d)	Contingencies :—						
(a)	Extraordinary Contingencies						
	Rents, Rates and Taxes	..	..	..	514		514

EXPENDITURE

DETAILED ACCOUNT No. 39 PUBLIC HEALTH C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
<i>(b) Countersigned Contingencies.</i>							
1. Purchase of Quinine, and Larvicides .. ..	..	..	..	8,051	4,286		4,286
2. Expenses of Cleaning Sewage Canals, etc. ..	..	..	..	..	2,143		1,200
3. Laboratory and Dispensary equipments .. ..	..	..	..	..	420		420
<i>(c) Contract and Scale Regulated Contingencies ..</i>							
(1) Office Contingencies .. ..	..	..	..	97	154		154
(2) Service Postage .. ..	..	..	..	23	41		41
(3) Livery of Peons .. ..	..	..	..	25	26		52
Total C-4 (d) .. ..	..	..	..	8,196	7,584	7,580	6,667
Total C-4 .. ..	..	..	..	57,606	55,214	55,210	55,200
<i>Deduct :—Charges met from M. H. (68) Construction of Irrigation projects ..</i>							
				—53,049	—55,214	—55,210	—55,200
Total C-4 .. ..	..	..	..	4,557	..	..	..
C-5.—ANTI-MALARIA, LAKHNAWARAM AND PAKHAL PROJECT.							
C-5 (a) Pay of Officers .. ..	..	..	..	3,635	4,191	4,190	4,628
C-5 (b) Pay of Establishment .. ..	..	..	..	18,219	21,277	21,280	21,498
<i>C-5 (c) Allowances, Honoraria, etc. ..</i>							
Travelling Allowance .. ..	..	..	..	2,963	4,286	4,280	4,286
Dearness Allowance .. ..	..	..	..	10,854	12,051	12,050	12,217
House Rent and other Allowances .. ..	..	..	..	610	600	600	600
Total C-5 (c) .. ..	..	..	..	14,427	16,937	16,930	17,103
<i>C-5 (d) Contingencies :—</i>							
<i>(a) Extraordinary Contingencies</i>							
Rents, Rates and Taxes .. ..	..	..	..	..	514		514
<i>(b) Countersigned Contingencies.</i>							
1. Purchase of Insecticides, Sprays and Drugs, etc. .. ..	..	..	..	14,985	15,601		15,601
2. Purchase of Petrol, etc. . . .	..	..	..	2,535	2,571		2,571
<i>(c) Contract and Scale Regulated Contingencies ..</i>							
(1) Office Contingencies .. ..	..	..	..	485	532		532
(2) Service Postage .. ..	..	..	..	61	51		51
(3) Livery of Peons .. ..	..	..	..	42	51		102
Total C-5 (d) .. ..	..	..	..	18,058	19,320	19,320	19,371
Total C-5 .. ..	..	..	..	54,339	61,725	61,720	62,600
<i>Deduct :—Charges met from M. H. (68) Construction of Irrigation Projects ..</i>							
				—53,592	—61,725	—61,720	—62,600
Total C-5 .. ..	..	..	..	747	..	..	..

EXPENDITURE

DETAILED ACCOUNT No. 39 PUBLIC HEALTH C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-6.—ANTI-MALARIA, TUNGABHADRA PROJECT.				Rs.	Rs.	Rs.	Rs.
C-6 (a)	Pay of Officers	..	..	28,043	35,918	35,920	33,334
C-6 (b)	Pay of Establishment	..	..	49,520	81,284	81,280	82,144
C-6 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	2,034	1,714	1,710	1,714
	Dearness Allowance	..	..	30,701	60,633	60,630	60,205
	House Rent and other Allowances	..	..	10,567	25,071	25,070	17,575
	Total C-6 (c)	..	..	43,302	87,418	87,410	79,494
C-6 (d)	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..	150	1,954		1,954
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	607	643		643
	2. Purchase of Medicines, Quinine, Larvicides etc.	..	..	67,797	54,000		54,000
	3. Laboratory Accessories	..	..	..	429		429
	4. Repairs to Motor Cars	..	..	..	6,857		6,857
(c)	Contract and Scale Regulated Contingencies.						
	(1) Office Contingencies	..	..	405	1,063		1,063
	(2) Service Postage	..	..	..	480		480
	(3) Livery of Peons	..	..	680	51		102
	Total C-6 (d)	..	..	69,639	65,477	65,480	65,528
	Total C-6	..	..	1,90,504	2,70,077	2,70,090	2,60,500
	Deduct.—Charges met from M. H. (68) Con- struction of Irrigation Projects	..	..	—1,90,504	—2,70,097	—2,70,090	—2,60,500
C-7.—ANTI-MALARIA AND ANTI- FILARIASIS, MANAIR PROJECT.							
C-7 (a)	Pay of Officers	..	..	1,054	..	..	..
C-7 (b)	Pay of Establishment	..	..	4,882	..	5,000	4,666
C-7 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	3,197	..	300	343
	Dearness Allowance	..	..	492	..	2,800	2,922
	House Rent and other Allowances	..	..	..	..	..	..
	Total C-7 (c)	..	..	3,689	..	3,100	3,265

EXPENDITURE.

DETAILED ACCOUNT No.—39. PUBLIC HEALTH. C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES (contd.)				Actuals 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-7 (d) Contingencies				Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..		263			308
(b) Countersigned Contingencies.							
1. Purchase of Insecticides	..	..	..	57			8,143
2. Laboratory equipments	..	..	..	..			257
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies	..	..		108			246
(2) Service postage	..	..	..	..			43
(3) Livery of peons	..	..	..	..			52
Total C—7 (d)	..	..	..	428	..	9,050	9,049
Total C—7	..	..	..	10,053	..	17,150	16,980
Deduct :—Charges met from 2 Lakhs sanctioned from Famine Fund				..	..	..	..
C-8.—ANTI-MALARIA SCHEME, MOMINABAD							
C—8 (b) Pay of Establishment	..	..	..	806		1,040	1,077
C—8 (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	651		860	864
Total C—8 (c)	..	..	..	651		860	864
C—8 (d) Contingencies.							
(b) Countersigned Contingencies.							
1. Purchase of Insecticides and Paludrine, etc.	..	..	..	1,593			1,629
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies	..	..	..	171			..
Total C—8 (d)	..	..	..	1,764		1,600	1,629
Total C—8	..	..	..	3,221		3,500	3,570
C-9.—ANTI-MALARIA, TALUQAS OF PAR- BHANI, ADILABAD AND NANDED DISTRICTS.							
C-9 (a) Pay of Officers	..	..	..	11,192	12,753	12,750	11,750
C-9 (b) Pay of Establishment	..	..	..	81,834	1,00,529	60,530	59,230
C-9 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	3,537	1,714	1,710	6,000
Dearness Allowance	..	..	..	54,088	58,639	48,640	36,288
House Rent and other Allowances	..	..	..	1,849	2,232	2,230	2,440
Total C-9 (c)	..	..	..	59,474	62,585	52,580	44,728

EXPENDITURE.

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-9 (d) Contingencies.							
<i>(a) Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	928	1,543		1,543
<i>(b) Countersigned Contingencies.</i>							
1. Purchase of Medicines	..	..	..	16,585	11,572		19,543
2. Purchase of Instruments	..	..	..	1,651	1,286		1,286
<i>(c) Contract and Scale Regulated Contingencies ..</i>							
(1) Office Contingencies	..	..	..	1,043	771		771
(2) Service Postage	..	..	..	185	288		185
(3) Livery of Peons	..	..	..	82	77		154
Total C-9 (d)	..	..	..	20,424	15,537	15,540	23,482
Total C-9	..	..	..	1,72,924	1,91,404	1,41,400	1,39,190
ANTI-PLAGUE CAMPAIGN.							
C-10.—ANTI-PLAGUE CAMPAIGN (SPECIAL PLAGUE OFFICER).							
C-10 (a) Pay of Officers	..	..	..	21,294	24,632	24,630	25,622
C-10 (b) Pay of Establishment	..	..	..	74,757	75,284	77,280	77,663
C-10 (c) Allowances Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	1,900	1,200
Dearness Allowance	..	..	..	60,854	58,475	59,870	59,960
House Rent and other Allowances	..	..	..	16,577	18,569	18,570	18,626
Total C-10 (c)	..	..	..	77,431	77,044	79,640	79,786
C-10 (d) Contingencies.							
<i>(a) Extraordinary Contingencies.</i>							
Rents, Rates and Taxes	..	..	..	3,930	3,623		3,840
<i>(b) Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	30	73		73
2. Conservancy Charges	..	..	..	1,402	1,714		1,543
3. Destruction of Rats, other charges, etc...	..	..	..	9,020	7,543		7,587
4. Repairs to Jeep Cars and petrol	..	..	..	..	..		1,714
<i>(c) Contract and Scale Regulated Contingencies ..</i>							
(1) Office Contingencies	..	..	..	635	630		801
(2) Service Postage	..	..	..	..	117		73
(3) Livery of Peons	..	..	..	150	97		154
(4) Telephone Fees	..	..	..	..	644		664
Total C-10 (d)	..	..	..	15,167	14,441	16,450	16,449
Total	..	..	..	1,88,649	1,91,401	1,98,000	1,99,520
Deduct:—Half of the cost met from Local Fund	..	..	..	—85,023	—95,700	—99,000	—99,760
Total C-10	..	..	..	1,03,626	95,701	99,000	99,760

EXPENDITURE.

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-11.—ANTI-PLAGUE, SULTAN BAZAAR.				Rs.	Rs.	Rs.	Rs.
C-11 (a) Pay of Officers	..	..	..	..	..	..	..
C-11 (b) Pay of Establishment	..	..	..	4,692	4,715	4,715	4,685
C-11 (c) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	3,705	3,497	3,497	3,497
House Rent and other Allowances	..	..	..	832	844	844	844
Total C-11 (c)	..	..	..	4,537	4,341	4,341	4,341
C-11 (d) Contingencies.							
(b) Countersigned Contingencies.							
1. Destruction of Rats and other charges	..	..	..	361	578		578
2. Conservancy Charges	..	..	..	77	107		107
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	26	39		39
Total C-11 (d)	..	..	..	464	724	724	724
Total C-11	..	..	..	9,693	9,780	9,780	9,750
C-12.—ANTI-PLAGUE UNITS.							
C-12 (a) Pay of Officers	..	..	..	9,651	9,712	9,710	10,007
C-12 (b) Pay of Establishment	..	..	..	1,24,924	1,19,857	1,02,560	93,426
C-12 (c) Allowances, Honoraria, etc.							
Travelling Allowances	..	..	..	7,481	4,286	4,280	6,878
Dearness Allowance	..	..	..	76,881	78,151	72,150	62,772
House Rent and other Allowances	..	..	..	6,524	7,443	7,440	7,429
Total C-12 (c)	..	..	..	90,886	89,880	83,870	77,079
C-12 (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	1,184	4,629		4,629
(b) Countersigned Contingencies.							
1. Purchase of Instruments, etc.	..	..	..	1,746	6,856		9,662
2. Printing and Binding	..	..	..	265	429		429
(c) Contract and Scale Regulated Contingencies	..	..	..	
(1) Office Contingencies	..	..	..	3,082	1,827		1,296
(2) Service Postage	..	..	..	435	768		664
(3) Livery of Peons	..	..	..	1,090	309		618
Total C-12 (d)	..	..	..	7,802	14,318	14,320	17,298
Total C-12	..	..	..	2,33,263	2,33,767	2,10,460	1,97,810
C-13.—TEN ANTI-PLAGUE UNITS (Temporary).							
C-13 (a) Pay of Officers	..	..	..	..	..	..	..
C-13 (b) Pay of Establishment	..	..	..	60,567	1,36,314	1,14,300	1,14,502
C-13 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	8,195	8,572	8,570	13,694
Dearness Allowance	..	..	..	43,874	91,851	73,850	72,407
House Rent and other Allowances	..	..	..	3,473	9,802	9,200	8,429
Total C-13 (c)	..	..	..	55,042	1,10,225	91,620	94,530

EXPENDITURE

DETAILED ACCOUNT No. 30. PUBLIC HEALTH. C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(contd.)				Account- 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-13 (d) Contingencies							
(a) <i>Extraordinary Contingencies</i>							
Rents, Rates and Taxes				1,064	3,085		3,085
(b) <i>Countersigned Contingencies.</i>							
1. Cyanogas and foot pumps				56,938	48,000		13,715
2. Purchase of Medicines				45,040	89,143		1,05,195
3. Printing and Binding				3,468	429		429
(c) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies				839	1,080		1,110
(2) Service Postage				135	686		570
(3) Livery of Peons .. ..				..	..		514
Total C-13 (d)				1,07,484	1,42,423	1,22,420	1,24,618
Total C-13				2,23,093	3,88,962	3,28,340	3,33,650
C-14.—ANTI-PLAGUE ESTABLISHMENT FOR GRAIN GODOWNS, CIVIL SUPPLY DEPARTMENT							
C-14 (b) Pay of Establishment						3,000	10,108
C-14 (c) Allowances, Honoraria, etc.							
Dearness Allowance						2,000	6,384
House Rent and other Allowances..						500	1,628
Total C-14 (c)						2,500	8,012
C-14 (d) Contingencies							
(b) <i>Countersigned Contingencies.</i>							
(1) Cyanogas and D.D.T. etc.							3,500
(2) Reward & Repairs to Traps							500
(3) Vegetables, etc., for Traps							200
(c) <i>Contract and Scale Regulated Contingencies.</i>							
(1) Office Contingencies							100
(2) Livery of Peons							1,200
Total C-14 (d)						2,100	5,500
Total C-14						7,600	23,620
EPIDEMIC DISEASES AND HEALTH CAMPS							
C-15.—EPIDEMIC PREVENTIVE MEASURES AND STATISTICS.							
C-15 (a) Pay of Officers				15,858	16,970	19,470	17,529
C-15 (b) Pay of Establishment				15,009	13,944	10,140	11,146
C-15 (c) Allowances, Honoraria, etc.							
Travelling Allowance				2,105	2,571	2,570	3,943
Dearness Allowance				8,699	8,374	6,370	6,949
House Rent and other Allowances..				3,891	3,583	2,980	2,981
Total C-15 (c)				14,195	14,528	11,920	13,873
C-15 (d) Contingencies.							
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding				55	857		617
(c) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office Contingencies				925	2,469		1,800
(2) Service Postage				406	822		600
(3) Livery of Peons				123	104		(a) 235
Total C-15 (d)				1,509	4,252	3,250	3,252
Total				46,571	49,694	44,780	45,800
Deduct :—Half the charges met from Local Fund .. ..				..	—24,847	—22,390	—22,900
Total C-15				46,571	24,847	22,390	22,900

(a) Includes Rs. 27 as non-recurring for winter Livery.

EXPENDITURE

DETAILED ACCOUNT No.—39 PUBLIC HEALTH, C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-16.—EPIDEMIC PREVENTIVE MEASURES.				Rs.	Rs.	Rs.	Rs.
-16 (a)	Pay of Officers	..	..	..	..	..	..
-16 (b)	Pay of Establishment	..	..	23,359	22,961	24,960	24,537
-16 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	415	..	..	..
	Dearness Allowance	..	..	12,420	12,610	13,610	12,915
	House Rent and other Allowances	..	..	4,603	3,911	4,270	4,129
	Total C-16 (c)	..	..	17,438	16,521	17,880	17,044
-16 (d)	Contingencies.						
b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	105	257		257
	2. Maintenance to Huts of Health-camps.		..	..	..		772
	3. Purchase of disinfectants and Medicines, etc.	..	..	15	..		..
	4. Purchase of Instruments	..	..	560	..		..
	5. Books etc.	..	..	34	171		171
	6. Conservancy Charges	..	..	103	106		257
	7. Compensation of Land	..	..	408	408		408
c)	Contract and Scale Regulated Contingencies	..	..		
	(1) Office Contingencies	..	..	511	535		380
	(2) Service Postage	..	..	..	274		180
	(3) Livery of Peons	..	..	51	52		104
	Total C-16 (d)	..	..	1,787	1,800	2,800	2,479
	Total	..	..	42,584	41,282	45,640	44,060
	Deduct :—Half the cost met from Municipality	..	..	..	—20,641	—22,820	—22,080
	Total C-16	..	..	42,584	20,641	22,820	22,080
C-17—EPIDEMIC DISPENSARY, LINGAMPALLY.							
C-17 (a)	Pay of Officers	..	..	6,021	6,110	6,110	6,785
C-17 (b)	Pay of Establishment	..	..	18,204	17,611	17,610	18,085
C-17 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	8,624	8,100	8,100	8,244
	House Rent and other Allowances	..	..	1,749	1,800	1,800	1,666
	Total C-17 (c)	..	..	10,373	9,900	9,900	9,910

EXPENDITURE

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-17 (d) Contingencies.	Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies.				
Rents, Rates and Taxes	21	1,029		1,029
(b) Countersigned Contingencies.				
1. Printing and Binding	142	77		77
2. Diet to Patients	11,271	2,057		2,057
3. Bedding and Clothing to Patients	651	686		686
4. Miscellaneous Charges	179	2,057		2,057
5. Purchase of Utensils, Bandages and Miscellaneous	156	290		290
6. Requirements of Nursing Staff	1,246	1,594		1,594
(a) Contract and Scale Regulated Contingencies ..				
1. Office Contingencies	4,602	1,575		1,575
2. Livery of Peons	56	204		408
3. Telephone Fees	328	407		407
Total C-17 (d)	18,652	9,976	9,980	10,180
Total	58,250	43,597	43,600	44,960
Deduct :—Half the cost met from Municipality	..	—21,798	—21,800	—22,480
Total C-17	58,250	21,799	21,800	22,480
C-18 —EPIDEMIC DISPENSARY, LATUR.				
C-18 (d) Pay of Officers	3,634	4,076	4,070	4,114
C-18 (b) Pay of Establishment	3,085	3,152	3,150	3,210
C-18 (c) Allowances, Honoraria, etc.				
Dearness Allowance	2,321	2,378	2,370	2,375
House Rent and other Allowances	292	888	890	889
Total C-18 (c)	2,613	3,261	3,260	3,264
C-18 (d) Contingencies				
(b) Countersigned Contingencies				
1. Diet to Patients	149	429		429
2. Bedding and Clothing to Patients	555	343		343
3. Medicines	1,268	1,714		1,714
(a) Contract and Scale Regulated Contingencies ..				
1. Office Contingencies	167	155		155
2. Service Postage	12	69		69
3. Livery of Peons	51	51		102
Total C-18 (d)	2,202	2,761	2,760	2,812
Total C-18	11,584	18,250	18,240	18,400

EXPENDITURE

DETAILED ACCOUNT No. 39 PUBLIC HEALTH, EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C—19 ANTI-YAWS SCHEME.				Rs.	Rs.	Rs.	Rs.
C-19 (a)	Pay of Officers	..	..	3,570	1,508	1,500	1,735
C-19 (b)	Pay of Establishment	..	..	12,189	13,699	11,700	8,644
C-19 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	3,014	300	300	3,815
	Dearness Allowance	..	..	6,039	5,683	6,680	4,354
	House Rent and other Allowances	..	..	934	1,238	1,230	972
	Total C-19 (c)	..	..	9,987	7,221	8,210	9,141
C-19 (d)	Contingencies.						
(a)	Extraordinary Contingencies						
	Rents, Rates and Taxes	..	..	..	..	..	412
(b)	Countersigned Contingencies.						
	1. Printing and Binding	..	..	41	86	..	86
	2. Medicines, Thiosarmin and Syringes	..	..	2,327	7,497	..	7,497
	3. Laboratory and Glass-ware Charges	..	..	9	343	..	86
	4. Purchase of Petrol and Maintenance charges	..	..	..	..	..	7,020
(c)	Contract and Scale Regulated Contingencies	..	..		
	(1) Office Contingencies	..	..	217	293	..	257
	(2) Service Postage	..	..	59	173	..	128
	(3) Livery of Peons	..	..	101	180	..	204
	Total C-19 (d)	..	..	2,754	8,572	25,870	15,690
	Total C-19	..	..	28,509	34,000	50,280	38,210

DETAILED ACCOUNT No.—39.
PUBLIC HEALTH,
D.—LEPROSY.

SUMMARY.							
D-1	Leprosy Hospital, Balda	..	..	19,297	17,370	17,370	13,540
D-2	Leprosy Clinics at Hyderabad and Secunderabad	..	..	11,786	15,730	16,880	16,380
D-3	Leprosy Hospitals, Osmanabad and Narayanpet	..	..	23,549	30,500	30,500	30,270
D-4	Leprosy Injectors' Allowance	..	..	12,940	14,400	14,400	14,400
	Total D.	..	..	67,572	78,000	79,100	74,590
DETAILS.							
D-1. LEPROSY HOSPITAL, BALDA.							
D-1 (a)	Pay of Officers	..	..	5,529	4,714	4,714	3,167
D-1 (b)	Pay of Establishment	..	..	5,961	5,666	5,666	3,505
D-1 (c)	Allowances, Honoraria, etc.	..	..		
	Travelling Allowance	..	..	1,433	857	857	1,287
	Dearness Allowance	..	..	3,023	2,782	2,782	1,868
	House Rent and other Allowances	..	..	1,177	1,166	1,166	971
	Total D-1 (c)	..	..	5,633	4,805	4,805	4,126

EXPENDITURE

DETAILED ACCOUNT No.—39 PUBLIC HEALTH. D.—LEPROSY—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
D-1 (d) Contingencies.—							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	274	86		86
2. Propaganda Materials	..	..	..	1,183	429		1,286
3. Medicines and Instruments	..	..	..	..	857		857
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	621	705		418
2. Service Postage	..	..	..	70	82		43
3. Livery of Peons	..	..	..	26	26		52
Total D-1 (d)	..	..	..	2,174	2,185	2,185	2,742
Total D-1	..	..	..	19,297	17,370	17,370	18,540
D-2—LEPROSY CLINICS AT HYDERABAD AND SECUNDERABAD.							
D-2 (a) Pay of Officers	..	..	..	2,837	4,509	4,509	4,758
D-2 (b) Pay of Establishment	..	..	..	4,174	5,236	6,336	5,892
D-2 (c) Allowances, Honoraria, etc.							
Dearness Allowances	..	..	..	2,104	2,587	2,590	2,670
House Rent and other Allowances	..	..	..	1,125	1,155	1,155	1,160
Total D-2 (c)	..	..	..	3,229	3,742	3,745	3,830
D-2 (d) Contingencies.—							
(b) Countersigned Contingencies.							
1. Requirements of Nursing Staff	..	..	..	478	399		399
2. Medicines and Clinic Accessories	..	..	..	975	1,714		1,714
(c) Contract and Scale Regulated Contingencies ..							
1. Office Contingencies	..	..	..	77	104		235
2. Livery of Peons	..	..	..	16	26		52
Total D-2 (d)	..	..	..	1,546	2,243	2,240	2,400
Total D-2.	..	..	..	11,786	15,730	16,830	16,380
D-3.—LEPROSY HOSPITALS, OSMANABAD AND NARAYANPET							
D-3 (a) Pay of Officers	..	..	..	5,239	7,200	7,200	6,840
D-3 (b) Pay of Establishment	..	..	..	4,605	5,121	5,121	5,271
D-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	548	429	429	429
Dearness Allowance	..	..	..	3,540	3,979	3,979	3,911
House Rent and other Allowances	..	..	..	1,069	1,436	1,436	1,458
Total D-3 (c)	..	..	..	5,157	5,844	5,844	5,798

EXPENDITURE.

DETAILED ACCOUNT No.—39 PUBLIC HEALTH, D.—LEPROSY—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-3 (d) Contingencies.—				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies.—							
1. Diet to Patients	..	..	..	7,276	7,912		7,912
2. Bedding and Clothing to Patients	..	..	..	103	103		103
3. Medicines and Instruments	..	..	..	54	2,914		2,914
4. Guidance of Huts	..	..	..		214		214
5. Agricultural Instruments and Gardening				346	403		403
6. Fodder for Cattle	..	..	..	218	429		429
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	521	300		300
2. Service Postage	..	..	..	4	34		34
3. Livery of Peons	..	..	..	26	26		52
Total D-3 (d)	..	..	..	8,548	12,335	12,335	12,361
Total D-3	..	..	..	28,549	30,500	30,500	30,270

EXPENDITURE.

40.—AGRICULTURE.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY		Rs.	Rs.	Rs.	Rs.
A-Direction	40-A	2,07,850	2,34,300	2,34,300	2,34,500
B-Superintendence	40-B	1,06,704	1,08,100	1,08,100	1,12,000
C-Subordinate and Expert Staff	40-C *	4,48,415	5,35,350	5,35,100	5,39,900
D-Experimental Farms	40-D *	4,99,251	4,13,880	4,13,800	4,20,900
E-Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs	40-E	3,13,529	3,77,300	3,77,300	3,55,000
F-Agricultural experiments and Research	40-F	37,43,846	53,47,670	53,48,000	55,92,500
G-Agricultural Engineering	40-C	1,40,119	1,58,300	1,58,300	1,63,400
H-Boring Operations	40-H	10,692	11,000	11,000	11,300
I-Scheme for the Improvement of Agricultural Marketing in India	40-I	77,633	1,00,100	1,00,100	1,12,500
Total		55,48,039	72,86,000	72,86,000	75,42,000

DETAILED ACCOUNT No.—40 AGRICULTURE, A—DIRECTION.

A-(1) Pay of Officers	33,516	38,150	38,150	39,079
A-(2) Pay of Establishment	83,469	86,545	86,545	88,779
A-(3) Allowances, Honoraria, etc.				
Travelling Allowance	9,526	9,163	9,163	9,163
Dearness Allowance	32,578	33,934	33,934	34,137
House Rent and other Allowances	7,457	8,433	8,433	8,462
Total A-(c)	49,561	51,580	51,580	51,762
A-(4) Contingencies.—				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	3,147	6,018	6,018	6,000
(b) Countersigned Contingencies.				
1. Printing and Binding	1,681	1,115	1,115	1,115
2. Scholarships	27,688	34,600	34,600	34,600
3. Dearness Allowance for Agriculture Students .. .. .	..	2,736	2,736	..
4. Publication of Agriculture Journals and Printing of Report .. .. .	..	3,429	3,429	2,500
5. Hyderabad Farming Association .. .. .	..	858	858	858
6. Purchase of Books	255	258	258	258
7. Customs Duty	1,298	..	..	..
(c) Contract and Scale Regulated Contingencies				
1. Office Contingencies	4,230	5,673	5,673	5,673
2. Service Postage	1,370	1,372	1,372	1,372
3. Livery of Peons	669	886	886	1,424
4. Telephone Fees	966	1,080	1,080	1,080
Total A-(d)	41,304	58,025	58,025	54,880
Total (A)	2,07,850	2,34,300	2,34,300	2,34,500

* These figures also include Expenditure on certain schemes which, in 1953-54 Budget were provided under Minor Head F.

EXPENDITURE.

DETAILED ACCOUNT No.—40 AGRICULTURE, B.—SUPERINTENDENCE				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-(1)	Pay of Officers	..	..	37,618	41,411	41,411	43,844
B-(2)	Pay of Establishment	..	..	29,226	27,400	27,400	28,052
B-(3)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	12,836	11,143	11,143	11,143
	Dearness Allowance	..	..	17,148	17,221	17,221	17,241
	House Rent and other Allowances	..	..	1,918	1,831	1,831	1,944
	Total B-(3)	..	..	31,902	30,195	30,195	30,331
B-(4)	Contingencies.—						
(a)	Extraordinary Contingencies.						
1.	Rents, Rates and Taxes	..	..	956	1,345	1,345	1,300
(b)	Countersigned Contingencies.						
1.	Printing and Binding	..	..	1,092	1,442	1,442	1,400
2.	Purchase of Books	..	..	311	858	858	445
3.	Purchase of Typewriter (Non-recurring)	..	..	1,287	..	..	..
4.	Award of Prizes	..	..	..	..	..	857
(c)	Contract and Scale Regulated Contingencies						
1.	Office Contingencies	..	..	1,014	1,875	1,875	1,875
2.	Service Postage	..	..	2,840	2,524	2,524	2,524
3.	Livery of Peons	..	..	418	510	510	832
4.	Telephone Fees	..	..	540	540	540	540
	Total B-(4)	..	..	7,958	9,094	9,094	9,773
	Total B.	..	..	1,06,704	1,08,100	1,08,100	1,12,000

DETAILED ACCOUNT No.—40
AGRICULTURE,
C—SUBORDINATE AND EXPERT STAFF.

C-1 EXPERT STAFF.							
C-1 (a)	Pay of officers	..	..	87,567	1,00,967	1,00,717	1,00,291
C-1 (b)	Pay of Establishment	..	..	1,65,255	1,86,281	1,86,281	1,88,985
C-1 (c)	Allowances, Honoraria etc.	..	..		
	Travelling Allowance	..	..	32,190	35,633	35,633	34,587
	Dearness Allowance	..	..	68,185	81,142	81,142	81,945
	House Rent and other Allowances	..	..	10,027	17,259	17,259	18,873
	Total C-1 (c)	..	..	1,10,402	1,34,034	1,34,034	1,35,405
C-1 (d)	Contingencies						
(a)	Extraordinary Contingencies						
1.	Rents, Rates and Taxes	..	..	2,659	7,259	7,259	7,126
(b)	Countersigned Contingencies						
1.	Printing and Binding	..	..	2,034	2,322	2,322	2,148
2.	Special charges for all the officers of Expert staff	..	..	19,838	26,490	26,490	25,000
3.	Supplies and Services	..	..	14,455	14,536	14,536	14,491
4.	Sangareddy Garden Expenses	..	..	400	1,029	1,029	1,029
5.	Chemicals	..	..	7,253	6,858	6,858	6,858
6.	Cultivation Charges	..	..	14,187	14,572	14,572	14,572
7.	Feeding Charges	..	..	2,449	4,938	4,938	4,938
8.	Land Revenue	..	..	983	1,286	1,286	1,286
9.	Miscellaneous	..	..	72	586	586	586
10.	Taccavi forms	..	..	..	429	429	429

EXPENDITURE.

DETAILED ACCOUNT No.—40 AGRICULTURE, C—SUBORDINATE AND EXPERT STAFF—contd.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
11.	Riding charges .. ..	..	..	24	5,979	5,979	5,979
12.	Purchase of Ginnivags .. ..	..	..	..	2,392	2,392	2,726
13.	Purchase of books .. ..	..	..	174	258	258	258
14.	Expenses for Technical work .. ..	..	..	426	643	643	643
15.	Extra wages .. ..	..	..	474	1,286	1,286	1,286
16.	Breeding expenses .. ..	..	..	1,680	1,715	1,715	1,715
17.	Extra Labour .. ..	..	..	1,310	858	858	858
18.	Purchase of Typewriter (non-recurring) .. ..	..	..	..	..	..	1,280
(c) Contract and scale Regulated contingencies							
1.	Office Contingencies .. ..	..	..	6,193	6,755	6,755	6,729
2.	Service Postage .. ..	..	..	3,815	5,090	5,090	5,090
3.	Livery of Peons .. ..	..	..	1,141	1,669	1,669	2,842
Total C-1 (d)				79,517	1,06,950	1,06,950	1,07,869
Total C-1 ..				4,42,741	5,28,232	5,27,982	5,82,550
C-2. AGRICULTURAL STATISTICS SECTION.							
C-2 (b) Pay of Establishment				3,717	4,994	4,994	5,282
C-2 (c) Allowances, Honoraria, etc.							
	Travelling Allowance .. ..	..	..	452	258	258	258
	Dearness Allowance .. ..	..	..	994	1,240	1,240	1,214
	House Rent and other Allowances .. ..	..	..	303	402	402	402
Total C-2 (c) ..				1,749	1,900	1,900	1,874
C-2 (d) Contingencies							
(b) Countersigned Contingencies ..							
1.	Printing and Binding .. ..	..	..	25	26	26	26
2.	Purchase of Books .. ..	..	..	18	18	18	18
(c) Contract and Scale Regulated Contingencies.							
1.	Office Contingencies .. ..	..	..	91	93	93	93
2.	Service Postage .. ..	..	..	49	55	55	55
3.	Livery of Peons .. ..	..	..	25	32	32	52
Total C-2 (d) ..				208	224	224	244
Total C-2 ..				5,674	7,118	7,118	7,350
Total C. ..				4,48,415	5,35,350	5,35,100	5,89,900

DETAILED ACCOUNT No.—40
AGRICULTURE,
D-EXPERIMENTAL FARMS.

D-1 AGRICULTURAL FARMS							
D-1 (a) Pay of Officers .. ..				..	3,004	3,004	3,264
D-1 (b) Pay of Establishment				1,02,072	1,00,667	1,00,587	1,06,477
D-1 (c) Allowances, Honoraria, etc.							
	Travelling Allowance .. ..	..	..	4,132	3,704	3,704	3,708
	Dearness Allowance .. ..	..	..	34,040	33,880	33,880	34,441
	House Rent and other Allowances .. ..	..	..	3,810	7,516	7,516	5,567
Total D-1 (c) ..				41,982	45,100	45,100	43,716

EXPENDITURE.

DETAILED ACCOUNT No.—40 AGRICULTURE, D-EXPERIMENTAL FARMS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
D-1 (d) Contingencies				Rs.	Rs.	Rs.	Rs.
(a) Extraordinary Contingencies							
1. Rents, Rates and Taxes	..	..	..	2,268	2,928	2,928	2,928
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..	596	695	695	695
2. Agrl. Farm expenses	..	..	..	2,52,667	1,03,706	1,03,707	1,03,766
3. Contingencies for Agrl. Farms	..	..	..	21,285	..	..	..
4. Agrl. School Expenses	..	..	..	4,620	5,143	5,143	5,143
5. Economic Botanist	..	..	..	..	855	856	858
6. Agrl. Research at Madira, Nanded & Rudrur	..	..	..	17,376	16,323	16,323	18,323
7. Emergent Agricultural necessities under Direction	..	..	..	1,458	3,464	3,464	3,464
8. Exhibition Expenses	..	..	..	102	686	686	686
9. Grant-in-Aid for Public Agricultural Farms	..	..	..	..	2,572	2,572	2,572
10. Cost of cultivation	..	..	..	..	25,715	25,715	25,715
11. Kumpta Scheme	..	..	..	684	793	793	793
12. Bees Breeding	..	..	..	902	1,101	1,101	1,101
13. 30% Temporary enhancement	..	..	..	6,287	30,686	30,686	30,686
14. Purchase of Books	..	..	..	288	360	360	360
15. Wages for Labourers	..	..	..	39,324	63,679	63,679	63,679
16. Purchase of furniture (Non-recurring)	..	..	..	1,031	..	..	..
17. Electrification of C.R.S. Nanded	..	..	..	..	1,029	1,029	1,029
18. Land Assessment	..	..	..	..	2,143	2,143	2,143
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	5,210	1,327	1,327	1,327
2. Service Postage	..	..	..	771	784	784	784
3. Livery of Peons	..	..	..	330	542	542	876
4. Telephone Fees	..	..	..	..	515	515	515
Total D-1 (d)	..	..	..	3,55,197	2,65,109	2,65,109	2,67,443
Total D	..	..	..	4,99,251	4,13,880	4,13,800	4,20,900

DETAILED ACCOUNT No.—40
AGRICULTURE,
E.—AGRICULTURAL DEMONSTRATION
AND PROPAGANDA INCLUDING PUBLIC
EXHIBITION & FAIRS.

E-1. DEMONSTRATION SCHEME.							
E-1 (a) Pay of Officers	..	..	..	3,772	8,640	8,640	8,229
E-1 (b) Pay of Establishment	..	..	..	11,365	10,440	10,440	10,521
E-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	1,226	1,286	1,286	1,286
Dearness Allowance	..	..	..	4,183	4,320	4,320	4,249
House Rent & other Allowances	..	..	..	948	576	576	910
Total E-1 (c)	..	..	..	6,362	6,182	6,182	6,445

EXPENDITURE.

DEPARTMENT OF AGRICULTURE KARNATAKA AGRICULTURAL DEMONSTRATION AND PROPAGANDA TRAINING PUBLIC EXHIBITION & FAIRS--(a) 201				Accounts 1952-53	Budget 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
E-1 (d) Contingencies.—							
<i>(b) Countersigned Contingencies.</i>							
1.	Printing and Binding	..	..	..	858	858	858
2.	Supplies & Services	..	..	4,884	6,403	6,403	6,403
3.	Exhibition and propaganda charges..			7,785	..	..	..
<i>(c) Contract & Scale Regulated Contingencies</i>							
1.	Office Contingencies	..	..	793	772	772	772
2.	Service Postage	..	..	401	412	412	412
3.	Livery of Peons	..	..	128	160	160	260
Total E-1 (d)				13,991	8,605	8,605	8,705
Total E-1(1)				35,490	33,867	33,867	33,900
E-2. DISTRICT WORKS.							
E-2 (b) Pay of Establishment				1,57,319	1,95,067	1,95,067	1,88,893
E-2 (c) Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	27,756	25,715	25,715	25,715
	Dearness Allowance	..	..	52,784	60,914	60,914	59,498
	House Rent & other Allowances	..	..	4,072	8,372	8,372	6,124
Total E-2 (c)				84,612	1,04,001	1,04,001	91,337
E-2 (d) Contingencies							
<i>(a) Extraordinary Contingencies</i>							
1.	Rents, Rates & Taxes	..	..	5,784	7,200	7,200	6,000
<i>(b) Countersigned Contingencies.</i>							
1.	Printing and Binding	..	..	702	900	900	900
2.	Propaganda & Experimental works	..	..	19,512	24,000	24,000	21,000
3.	Purchase of Books	..	..	565	1,029	1,029	1,029
<i>(c) Contract & Scale Regulated Contingencies</i>							
1.	Office Contingencies	..	..	5,088	5,074	5,074	5,074
2.	Service Postage	..	..	3,805	5,047	5,047	5,047
3.	Livery of Peons	..	..	652	1,115	1,115	1,820
Total E-2 (d)				36,103	44,365	44,365	40,870
Total E-2				2,78,039	3,43,433	3,43,433	3,21,100
Total E.				3,18,529	3,77,300	3,77,300	3,55,000

EXPENDITURE.

DETAILED ACCOUNT No.—40—
AGRICULTURE,
F.—AGRICULTURAL EXPERIMENTS &
RESEARCH.

1952-53
1953-54
1954-55
1955-56

	Rs.	Rs.	Rs.	Rs.
F-1. NIZAMSAGAR RESEARCH SCHEME.				
F-1 (b) Pay of Establishment	5,472	5,600	5,540	5,824
F-1 (c) Allowances, Honoraria, etc.				
Travelling Allowance	1,115	258	258	258
Dearness Allowance	1,798	1,789	1,759	1,805
Total F-1 (c)	2,913	2,047	2,017	2,063
F-1 (d) Contingencies :—				
(b) Countersigned Contingencies				
1. Research work	2,653	429	429	429
2. Nursery	108	429	429	429
(c) Contract & Scale Regulated Contingencies				
1. Office contingencies	56	81	81	81
2. Service Postage	87	42	42	42
3. Livery of Peons	28	32	32	52
Total F-1 (d)	2,877	1,013	1,013	1,033
Total F-1	11,262	8,669	8,610	8,920
F-2 NIZAMSAGAR PROPAGANDA SCHEME.				
F-2 (b) Pay of Establishment	8,067	8,718	8,658	8,954
F-2 (c) Allowances, Honoraria, etc.				
Travelling Allowance	1,008	858	858	858
Dearness Allowance	3,902	4,012	4,012	4,012
House Rent & other Allowances	132	134	134	130
Total F-2 (c)	5,042	5,004	5,004	5,000
F-2 (d) Contingencies.—				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	102	103	103	103
(b) Countersigned Contingencies				
1. Expenses for Propaganda and Adver- tisements .. .. .	..	202	202	200
(c) Contract & Scale Regulated Contingencies				
1. Office Contingencies	18	18	18	18
2. Service Postage	52	83	83	83
3. Livery of Peons	15	32	32	52
Total F-2 (d)	187	438	438	456
Total F-2	13,296	14,160	14,100	14,410

EXPENDITURE.

DETAILED ACCOUNT No.—40— AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH.		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SCHEMES JOINTLY FINANCED BY I.C.A.R. AND HYDERABAD GOVT.		Rs.	Rs.	Rs.	Rs.
F-3. PULSES RESEARCH SCHEME	..				
F-3 (a) P. Est. ..	..	8,076	9,184	9,154	
F-3 (a) (i) ..	..			
T. ..	..	746	1,001	1,001	
D. ..	..	2,112	2,361	2,361	
Honorarium & Allowances ..	..	222	2,184	2,184	
Total F-3 (a) ..	..	3,080	5,549	5,549	
F-3 (c) Contingencies.—					
(b) Countersigned Contingencies					
1. Printing & Forms ..	..	5	60	60	
2. Cultivation charges ..	..	1,016	1,001	1,001	
3. Breeding charges ..	..	583	600	600	
(c) Contract & Scale Regulated Contingencies					
1. Office Contingencies ..	..	168	140	140	
2. Service Postage ..	..	96	96	96	
Total F-3 (d) ..		1,868	1,897	1,897	
Total F-3 ..	..	13,024	16,630	16,600	..
F-4.—PULSES RESEARCH SCHEME BORNE BY HYD. GOVT.					
F-4 (b) Pay of Establishment ..	..				2,712
F-4 (c) Allowances, Honoraria, etc.					
Travelling Allowance ..	..				1,200
Dearness Allowance ..	..				1,049
House Rent & other Allowances ..	..				909
Total F-4 (c) ..	..				2,958
F-4 (d) Contingencies.—					
(b) Countersigned Contingencies.					
1. Printing & Binding ..	..				100
2. Cultivation charges ..	..				2,000
3. Breeding charges ..	..				1,500
4. Non-recurring charges ..	..				6,600
5. Books and Journals ..	..				150
(c) Contract & Scale Regulated Contingencies. .	..				
1. Office Contingencies ..	..				300
2 Service Postage ..	..				120
Total F-4 (d) ..	..				10,770
Total F-4 ..	..	..	..	..	16,470

EXPENDITURE.

DETAILED ACCOUNT No. 40- AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH.—(Contd.)				Account, 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-5. RICE IMPROVEMENT SCHEME				Rs.	Rs.	Rs.	Rs.
F-5 (b) Pay of Establishment	..	..	..	5,315	5,517	5,507	5,527
F-5 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	558	500	500	1,000
Dearness Allowance	..	..	..	1,518	1,534	1,534	1,470
House Rent and other Allowances	..	..	..	198	642	642	1,123
Total F-5 (c)	..	..	..	2,274	2,676	2,676	3,593
F-5 (d) Contingencies.—							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	4	51	51	50
2. Running Charges of oil Engine etc.	..	..	..	..	..	..	500
3. Cultivation charges	..	..	..	600	600	600	2,000
4. Books and Journals	..	..	..	..	..	..	75
(c) Contract & Scale Regulated Contingencies							
(1) Office Contingencies	..	..	..	97	101	101	100
(2) Service Postage	..	..	..	65	65	65	75
Total F-5 (d)	..	..	..	766	817	817	2,800
Total F-5.	..	..	..	8,355	9,010	9,000	11,920
F-6.—RICE IMPROVEMENT SCHEME BORNE BY HYDERABAD GOVERNMENT.							
F-6 (b) Pay of Establishment	..	..	..	1,019	954	944	1,160
F-6 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	350	350	350
Dearness Allowance	..	..	..	551	474	474	552
House Rent and other Allowances	..	..	..	61	173	173	299
Total F-6 (c)	..	..	..	612	997	997	1,201
F-6 (d) Contingencies.—							
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..	35	75	75	100
2. Breeding charges	..	..	..	1,001	1,001	1,001	1,500
3. Non-recurring expenses	..	..	..	..	..	..	2,850
(c) Contract & Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	52	51	51	105
2. Livery of Peons	..	..	..	25	32	32	74
Total F-6 (d)	..	..	..	1,118	1,159	1,159	4,129
Total F-6	..	..	..	2,744	3,110	3,100	6,490

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH.— <i>Contd.</i>)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-7.—MAIZE IMPROVEMENT SCHEME.				Rs.	Rs.	Rs.	Rs.
F-7 (a)	Pay of officers	..	..	3,276	3,416	3,400	3,570
F-7 (b)	Pay of Establishment	..	..	4,528	5,807	5,800	6,015
F-7 (c)	Allowances, Honoraria, etc.	..	..		
	Travelling Allowance	..	..	1,291	1,286	1,286	1,286
	Dearness Allowance	..	..	2,092	2,482	2,482	2,500
	House Rent and other Allowances	..	..	385	1,648	1,632	1,648
	Total F-7 (c)	..	..	3,768	5,416	5,400	5,434
F-7 (d)	Contingencies.—						
	(b) <i>Countersigned Contingencies</i>						
	1. Printing & Binding	..	..	170	172		172
	2. Supplies and Services	..	..	2,123	1,629		1,629
	3. Temporary Labour Charges	..	..		515		515
	4. Cultivation Charges	..	..	3,008			
	5. Purchase of Tools & Plant	..	..	4,774			
	Non-recurring expenses						
	1. Cost of Farm Land	..	..		6,000		
	2. Cost of Levelling etc.	..	..		600		
	3. Cost of Pig proof fencing	..	..		6,858		
	4. Digging a well and oil Engine pump	..	..	38,388	14,572		2,430
	5. Technical apparatus	..	..		643		
	6. Lab-cum-Office	..	..		17,143		8,570
	7. Store and Implements, shed	..	..				3,430
	8. One Residential quarter for Maize Res. Asstt.	..	..				8,570
	9. One Residential quarter for Botanical Asstt.	..	..				6,000
	10. One Composite residential quarter for two fieldmen and one plant observer	..	..				8,600
	11. Residential quarter for Engine Driver	..	..				2,500
	(c) <i>Contract and Scale Regulated Contingencies.</i>						
	1. Office Contingencies	..	..	224	172		172
	2. Service Postage	..	..		35		35
	3. Livery of Peons	..	..		52		128
	Total F-7 (d)	..	..	48,687	48,891	7,400	48,751
	Total F-7	..	..	60,259	68,080	22,000	58,770

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH. (Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-8.—FRUIT RESEARCH SCHEME.				Rs.	Rs.	Rs.	Rs.
F-8 (a)	Pay of Officers .. .. .	..	..	6,609	6,750	6,750	7,350
F-8 (b)	Pay of Establishment . . . .	..	..	12,739	18,308	18,278	18,769
F-8 (c)	Allowances, Honoraria, etc. . . .	..	..		
	Travelling Allowance .. . . .	..	..	2,676	4,001	4,001	4,001
	Dearness Allowance .. . . .	..	..	5,082	6,734	6,734	6,958
	House Rent and other Allowances .. . .	..	..	590	5,326	5,326	4,902
	Total F-8 (c) .. . . .	..	..	8,348	16,061	16,061	15,861
F-8 (d)	Contingencies :—						
	(a) Extraordinary Contingencies						
	1. Rents, Rates and Taxes .. . . .	..	..	..	600	600	600
	(b) Countersigned Contingencies						
	1. Printing and Binding .. . . .	..	..	12	500	500	500
	2. Working Charges .. . . .	..	..	7,998	8,000	8,000	8,000
	(c) Contract & Scale Regulated Contingencies						
	1. Office Contingencies .. . . .	..	..	473	500	500	500
	2. Livery of Peons .. . . .	..	..	..	111	111	180
	Total F-8 (d) .. . . .	..	..	8,483	9,711	9,711	9,780
	Total F-8 .. . . .	..	..	36,179	50,830	50,800	51,760
SCHEMES JOINTLY FINANCED BY I.C.O.C. AND HYD. GOVT.							
F-9.—HYDERABAD CASTOR H.S.I. DISTRIBUTION SCHEME							
F-9 (a)	Pay of Officers .. . . .	..	..	..	5,100	5,100	3,360
F-9 (b)	Pay of Establishment .. . . .	..	..	8,797	27,871	27,781	27,215
F-9 (c)	Allowances, Honoraria, etc. . . .	..	..		
	Travelling Allowance .. . . .	..	..	2,219	10,601	10,601	10,600
	Dearness Allowance .. . . .	..	..	3,254	8,191	8,191	10,553
	House Rent and Other Allowances .. . .	..	..	456	4,476	4,476	5,412
	Total F-9 (c) .. . . .	..	..	5,929	23,268	23,268	26,565
F-9 (d)	Contingencies :—						
	(b) Countersigned Contingencies						
	1. Roging Charges .. . . .	..	..	18	500	500	500
	2. Seed Transportation .. . . .	..	..	701	2,001	2,001	2,000
	3. Breeding requirements .. . . .	..	..	750	750	750	750
	(c) Contract & Scale Regulated Contingencies						
	1. Office Contingencies .. . . .	..	..	86	500	500	500
	Total F-9 (d) .. . . .	..	..	1,550	3,751	3,751	3,750
	Total F-9 .. . . .	..	..	16,276	59,990	59,900	60,890

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
F-10 HYDERABAD CASTOR H.S. I. DISTRIBUTION SCHEME BORNE BY HYDERABAD GOVERNMENT							
F-10 (b) Pay of Establishment				1,671	6,756	6,716	7,353
F-10 (c) Allowances, Honoraria, etc.							
Travelling Allowance				85	772	772	772
Dearness Allowance				858	2,778	2,778	3,178
House Rent and other Allowances ..				89	1,126	1,126	1,414
Total F-10 (c)				1,032	4,676	4,676	5,364
F-10 (d) Contingencies:—							
(a) Extraordinary Contingencies.							
1. Rents, Rates and Taxes				661	2,675	2,675	2,675
(b) Countersigned Contingencies.							
Non-recurring expenses.							
1. Purchase of Gunny bags				2,142	..	..	4,286
2. Furniture .. ..				..	858	858	..
3. Typewriter .. ..				..	1,286	1,286	..
(c) Contract & Scale Regulated Contingencies.							
1. Service Postage				13	86	86	86
2. Livery of Peons				13	103	103	206
Total F-10 (d)				2,829	5,008	5,008	7,253
Total F-10				5,532	16,440	16,400	19,970
F-11.—OIL-SEED RESEARCH SUB- STATION RAICHUR & PARBHANI							
F-11 (b) Pay of Establishment				5,802	8,777	8,727	8,038
F-11 (c) Allowances, Honoraria, etc.							
Travelling Allowance				828	1,029	1,029	1,029
Dearness Allowance				1,579	2,495	2,495	2,378
House Rent and other Allowances ..				293	1,247	1,247	1,933
Total F-11 (c)				2,700	4,771	4,771	5,340
F-11 (d) Contingencies:—							
(b) Countersigned Contingencies.							
1. Printing and Binding				160	501	501	501
2. Extra Labour				1,513	1,600	1,600	1,600
3. Breeding requirements				2,002	2,001	2,001	2,001
(c) Contract & Scale Regulated Contingencies.							
1. Office Contingencies				887	1,000	1,000	1,000
Total F-11 (d)				4,562	5,102	5,102	5,102
Total F-11				13,064	18,650	18,600	18,480

EXPENDITURE.

DETAILED ACCOUNT No.—40— AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH. (Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-12.—SCHEME FOR RESEARCH ON PESTS AND DISEASES ON OIL SEEDS				Rs.	Rs.	Rs.	Rs.
PART (1)							
F-12 (a)	Pay of officers	..	..	2,280	3,180	3,140	4,440
F-12 (b)	Pay of Establishment	..	..	3,997	5,287	5,287	5,440
F-12 (c)	Allowances, Honoraria, etc.	..	..		
	Travelling Allowance	..	..	1,974	2,501	2,501	2,500
	Dearness Allowance	..	..	2,064	2,372	2,372	2,595
	House Rent and other Allowances	..	..	474	1,972	1,972	1,611
	Total F-12 (c)	..	..	4,512	6,845	6,845	6,706
F-12 (d)	Contingencies	..	..		
(a)	Extraordinary Contingencies	..	..		
1.	Rents, Rates and Taxes	..	..	..	600	600	600
(b)	Countersigned Contingencies	..	..		
1.	Books periodicals	..	..	101	101	101	100
2.	Cost of Cultivation	..	..	408	500	500	500
3.	Laboratory expenses	..	..	997	1,001	1,001	1,000
4.	Purchase of Insectides (Non-recurring)	..	..	..	..	..	20,000
(c)	Contract and Scale Regulated Contingencies	..	..		
1.	Office Contingencies	..	..	232	250	250	250
2.	Service Postage	..	..	..	50	50	50
3.	Livery of Peons	..	..	..	26	26	64
	Total F-12 (d)	..	..	1,738	2,528	2,528	22,564
	Total F-12	..	..	12,527	17,840	17,800	39,150
F-13.—SCHEME FOR RES. ON PESTS AND DISEASES ON OIL SEEDS							
PART (2).							
F-13 (b)	Pay of Establishment	..	..	3,782	3,722	3,722	3,741
F-13 (c)	Allowances, Honoraria, etc.	..	..		
	Travelling Allowance	..	..	1,159	1,200	1,200	1,200
	Dearness Allowance	..	..	731	973	973	988
	House Rent and other Allowances	..	..	204	693	603	719
	Total F-13 (c)	..	..	2,094	2,866	2,776	2,907
F-13 (d)	Contingencies	..	..		
(b)	Countersigned Contingencies	..	..		
1.	Books & Periodicals	..	..	47	50	50	50
2.	Cost of Cultivation & Laboratory expenses	..	..	918	1,001	1,001	1,001
3.	L/S. Provision for Extension of the Scheme	..	..	..	..	..	2,460
(c)	Contract and Scale Regulated Contingencies.	..	..		
1.	Office Contingencies	..	..	78	126	126	126
2.	Service Postage	..	..	24	25	25	25
	Total F-13(d)	..	..	1,067	1,202	1,202	3,662
	Total F-13	..	..	6,893	7,790	7,700	10,310

EXPENDITURE.

DETAILED ACCOUNT No.—47— AGRICULTURE F-AGRICULTURAL EXPERIMENTS AND RESEARCH— (Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SCHEMES JOINTLY FINANCED BY I.C.C.C. & HYD. GOVT.	Rs.	Rs.	Rs.	Rs.
F-14 SCHEME FOR THE MULTIPLICATION AND DISTRIBUTION OF GAURANI NO. 12.				
F-14—(a) Pay of officers	3,085	3,395	3,395	3,450
F-14—(b) Pay of Establishment	16,320	23,874	23,788	23,131
F-14—(c) Allowances, Honoraria, etc.				
Travelling Allowance	3,701	5,452	5,452	5,676
Dearness Allowance	7,656	11,230	11,230	10,260
House Rent and other Allowances	697	4,652	4,652	4,131
Total F-14—(c)	12,054	21,334	21,334	20,067
F-14—(d) Contingencies :—				
(a) Extraordinary Contingencies.				
1. Rents, Rates, and Taxes	1,975	6,378	6,378	3,879
(b) Countersigned Contingencies.				
1. Printing Charges	1,586	1,543	1,543	771
2. Cost of Selfing	643	643	643	322
3. Roging Charges	4,158	4,758	4,758	2,379
4. Cost of Gunny bags	14,433	29,973	29,973	14,986
Non-recurring Expenses.				
1. Furniture and Equipments	222	..	..	..
(c) Contract and Scale Regulated Contingencies.				
1. Office Contingencies	626	952	952	476
2. Service Postage	438	382	382	191
3. Livery of Peons	76	438	438	438
Total F-14—(d)	24,157	45,067	45,067	23,442
Total	55,616	93,670	93,584	70,090
Deduct :—Share Met from C.C.T.S. .. ..	..	49,886	..	..
Deduct :—Share Met from I.C.C.C.	23,102	43,784	43,784	..
Total F-14	32,514	..	49,800	70,090
SCHEMES JOINTLY FINANCED BY I.C.S.C. AND HYDERABAD GOVT.				
F-15. SUGAR CANE INSECT PEST SCHEME				
F-15—(b) Pay of Establishment	4,366	4,667	4,667	4,071
F-15—(c) Allowances, Honoraria, etc.				
Travelling Allowance	1,240	1,500	1,500	1,500
Dearness Allowance	905	1,356	1,356	1,368
House Rent and other Allowances	3	546	476	560
Total F-15—(c)	2,148	3,402	3,332	3,428

EXPENDITURE.

DETAILED ACCOUNT No.—40— AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH. —(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-15—(d) Contingencies :—				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies							
1. Laboratory Equipments	..	..	..	642	2,001	2,001	2,001
Total F-15—(d)	..	..	..	642	2,001	2,001	2,001
Total F-15	..	..	..	7,156	10,070	10,000	9,500
F-16 SUGARCANE INSECT PEST. SCHEME BORNE BY HYD. GOVT.							
F-16 (b) Pay of Establishment	..	..	..	2,911	3,272	3,252	3,372
F-16 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	1,286	1,286	1,286	1,286
Dearness Allowance	..	..	..	867	1,019	1,019	1,019
House Rent and other Allowances	..	..	..	..	391	391	391
Total F-16 (c)				2,153	2,696	2,696	2,696
F-16 (d) Contingencies							
(a) Extraordinary Contingencies							
1. Rents, Rates and Taxes	..	..	..	342	412	412	412
(b) Countersigned Contingencies							
1. Purchase of Sugarcane	..	..	..	1,715	1,715	1,715	1,715
(c) Contract & Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	72	78	78	78
2. Service Postage	..	..	..	51	52	52	52
Total F-16 (d)	..	..	..	2,180	2,252	2,252	2,252
Total F-16	..	..	..	7,244	8,220	8,200	8,320
SCHEMES SANCTIONED UNDER FORD FOUNDATION GRANT							
F-17 PILOT-DEVELOPMENT PROJECT							
F-17 (a) Pay of Officers	..	..	..	2,777	5,200	5,200	3,800
F-17 (b) Pay of Establishment	..	..	..	14,392	37,000	37,000	25,518
F-17 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	3,492	3,500	3,500	3,500
Dearness Allowance	..	..	..	..	..	..	9,891
House Rent and other Allowances	..	..	..	7,808	3,000	3,000	5,424
Total F-17 (c)	..	..	..	11,300	6,500	6,500	18,815

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE. F—AGRICULTURAL EXPERIMENTS AND RESEARCH.—1952-53				Accounts 1952-53	Budget Estimate 1953-54	Redised Estimate 1953-54	Budget Estimate 1954-55
F-17 (d) Contingencies				Rs.	Rs.	Rs.	Rs.
(a) Countersigned Contingencies							
1.	Bonus for outstanding work	..	..	1,001	1,000	1,000	1,000
2.	Work shop and Education Material			3,788	3,800	3,800	3,800
3.	Petrol oil	..	..	19,926	7,000	7,000	7,000
4.	Miscellaneous	..	..	5,466	6,000	6,000	6,000
5.	Non-recurring expenses	..	..	18,694	..	..	..
Total F-17 (d)				48,875	17,800	17,800	17,800
Total F. 17				77,344	66,500	66,500	65,933
F-18 EXTENSION TRAINING CENTRE							
F-18 (a)	Pay of Officers	..	..	13,296	35,100	35,300	37,200
F-18 (a)	Pay of Establishment	..	..	1,020	3,500	3,500	3,680
F-18 (c) Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	427	3,000	3,000	3,000
	Dearness Allowance	..	..	2,886	7,700	7,700	8,080
	House Rent and other Allowances	..	..	136	4,200	4,200	4,413
Total F-18 (c)				3,449	14,900	14,900	15,493
F-18 (d) Contingencies							
(a) Countersigned Contingencies							
1.	Stipend for Govt. Employees			12,010	60,000	78,300	78,000
2.	Training Aids	..	..	335	3,000	3,000	3,000
3.	Other Charges	..	..	32,990	36,000	36,000	6,000
Non-recurring expenses							
1.	Equipment Plant and Material, etc.	..	..	..	..	..	22,000
2.	Repairs to Buildings	..	..	..	..	..	7,800
Total F-18 (d)				45,335	99,000	1,17,300	1,16,800
Total F-18				63,100	1,52,500	1,71,000	1,73,173
Total F-17 and 18				1,40,444	2,19,000	2,37,500	2,39,106
Deduct.—Share met from Ford Foundation grant				1,37,270	1,83,000	2,01,500	1,33,290
Deduct.—Share of Govt. of India				..	..	..	20,066
Share to be borne by Hyd. Govt.				3,174	36,000	36,000	85,750

EXPENDITURE.

DETAILED ACCOUNT No.—40 AGRICULTURE —AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
EXTENSION SCHEMES UNDER DEVELOP- MENT PLAN				Rs.	Rs.	Rs.	Rs.
F-19-CROP WEATHER OBSERVATION SCHEME							
F-19(b)	Pay of Establishment	..	..	5,034	13,435	13,435	11,356
F-19(c)	Allowances Honaria etc.						
	Travelling Allowances	..	..	493	858	858	858
	Dearness Allowances	..	..	1,056	2,630	2,630	2,410
	House Rent and other Allowances	..	..	83	3,934	3,934	3,410
	Total F-19(c)	..	..	1,632	7,422	7,422	6,678
F-19(d)	Contingencies	..					
	(a) Extraordinary Contingencies						
	(1) Rents, Rates and Taxes	..	..	..	926	926	926
	(b) Countersigned Contingencies						
	(1) Cultivation Charges	..	..	684	1,372	1,372	1,372
	Non- recurring expenses						
	(1) Purchase of apparatus and furniture for Warangal & Dindi Centre	..	..	..	1,287	1,287	..
	(c) Contract and Scale Regulated Contingencies						
	(1) Office Contingencies			90	258	258	258
	Total F-19(d)	..	..	774	3,843	3,843	2,556
	Total F-19	..	..	7,440	24,730	24,700	20,590
F-20	GROW MORE FOOD SCHEME	..	..	29,45,897	41,14,268	41,14,000	40,00,000
F-21 AGRICULTURE EXPERIMENTAL STATION DHARESUGUR							
F-21(a)	Pay of officers	..	..	5,780	11,431	11,431	9,730
F-21(b)	Pay of Establishment	..	..	25,358	30,304	30,254	28,741
F-21(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	3,135	3,858	3,858	3,858
	Dearness Allowance	..	..	8,839	11,359	11,359	10,600
	House Rent and other Allowances	..	..	440	12,797	12,797	12,420
	Total F-21(c)	..	..	12,414	28,014	28,014	26,878
F-21(d)	Contingencies						
	(a) Countersigned Contingencies						
	(1) Printing and Binding	..	..	49	343	343	343
	(2) Supplies and Services	..	..	2,870	3,943	3,943	3,943
	(3) Spl. Charges for the farm	..	..	32,100	36,000	36,000	36,000
	(4) Lab. requirements	..	..	2,245	2,143	2,143	2,143
	(5) Cost of Maintaining garden	..	..	1,285	1,286	1,286	1,286
	(e) Contract and Scale Regulated Contingencies						
	(1) Office Contingencies	..	..	565	763	763	763
	(2) Service Postage	..	..	342	343	343	343
	(3) Livery of Peons	..	..	148	180	180	360
	Total F-21(d)	..	..	39,604	45,001	45,001	45,181
	Total F-21	..	..	83,156	1,14,750	1,14,700	1,10,530

EXPENDITURE.

DETAILED ACCOUNT NO. 40- AGRICULTURE 7 AGRICULTURAL EXPERIMENTS AND RESEARCH		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
F-22 AGRICULTURAL DEVELOPMENT MECHANIC TASK					
1. ..		11,357	13,220	15,220	18,868
2. ..					
3. ..		1,622	1,698	1,698	1,698
4. ..		4,880	4,734	4,734	4,480
House Rent and Other Allowances ..		76	1,256	1,216	1,120
Total F-22 (c) ..		6,535	7,688	7,618	7,298
F-22 (d) Contingencies :-					
(a) Countersigned Contingencies					
1. Printing and Binding ..			43	43	..
2. Supply & Services ..		29,676	25,046	25,046	23,846
3. House Allowance ..		..	..	..	1,912
(b) Contract & scale Regulated Contingencies.					
1. Office Contingencies ..		344	253	253	296
2. Livery of Peons ..		..	90	90	180
Total F-22 (d) ..		30,020	25,132	25,432	26,234
Total F-22 ..		50,955	48,340	48,300	47,400
F-23 KUMPTA COTTON SCHEME.					
F-23 (b) Pay of Establishment ..		7,506			12,895
F-23 (c) Allowances, Honoraria, etc.					
Travelling Allowance ..		700			1,715
Dearness Allowance ..		2,718			4,608
House Rent and Other Allowances ..		702			3,888
Total ..		4,150			10,211
F-23 (d) Contingencies :-					
(a) Countersigned Contingencies					
1. Printing and Binding ..		28			..
2. Purchase of Books ..		106			172
3. Supply & Services ..		..			9,328
4. Cultivation Charges ..		2,051			..
5. Purchase of Tools & Plants ..		472			..
6. Farm expense ..		395			..
(b) Contract & scale Regulated Contingencies.					
1. Office Contingencies ..		157			514
2. Service Postage ..		102			858
3. Livery of Peons ..		18			102
Total F-23 (d) ..		3,329			10,974
Total F-23 ..		14,985	..	18,000	34,080
F-24.—SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF PARBHANI, AMERICAN COTTON SEED.					
F-24 (a) Pay of Officers ..		772			..
F-24 (b) Pay of Establishment ..		11,117	20,012	19,932	18,706
F-24 (c) Allowances, Honoraria, etc.					
Travelling Allowance ..		2,471	3,858	3,858	4,133
Dearness Allowance ..		4,998	8,913	8,913	7,840
House Rent and Other Allowances ..		180	2,745	2,745	2,897
Total F-24 (c) ..		7,649	15,516	15,516	14,875

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE F—AGRICULTURAL EXPERIMENTS AND RESEARCH.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-24 (d) Contingencies : -				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>							
1. Rents, Rates and Taxes .. ..	..	..	..	25	7,471	7,471	3,526
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding .. ..	..	..	..	54	1,020	1,020	1,026
2. Roging charges .. ..	..	..	..	2,030	3,858	3,858	482
3. Cost of Selfing .. ..	..	..	..	1,020	858	858	106
4. Transport charges .. ..	..	..	..	13	3,000	3,000	374
5. Miscellaneous charges .. ..	..	..	..	..	..	..	94
(c) <i>Contract & scale Regulated Contingencies.</i>							
1. Office Contingencies .. ..	..	..	..	437	656	656	512
2. Service Postage .. ..	..	..	..	502	502	502	435
3. Livery of Peons .. ..	..	..	..	66	78	78	124
Total F-24 (d) .. ..	..	..	..	4,147	17,452	17,452	6,679
Total F-24 .. ..	..	..	..	23,685	52,980	52,900	40,260
F-25.—DEVELOPMENT OF RESEARCH SECTION GOVERNMENT EXPERIMENTAL STATION, HIMAYATSAGAR.							
F-25 (b) Pay of Establishment .. ..	..	..	..	8,998	12,071	11,991	12,840
F-25 (c) Allowances, Honoraria, etc. .. ..	..	..	..	
Travelling Allowance .. ..	..	..	..	167	..	..	..
Dearness Allowance .. ..	..	..	..	2,156	4,823	4,823	4,861
House Rent and other Allowances .. ..	..	..	..	615	3,468	3,468	3,509
Total F-25 (c) .. ..	..	..	..	2,938	8,291	8,291	8,370
F-25 (d) Contingencies .. ..	..	..	..	
<i>Non-recurring expenses</i>							
1. Repairs to Wells .. ..	..	..	..	6,866	6,858	6,858	..
2. Implement Shed .. ..	..	..	..	1,506	1,715	1,715	..
3. Telephone Extension .. ..	..	..	..	..	429	429	..
4. Fencing of Farm .. ..	..	..	..	8,131	8,572	8,572	..
5. Equipment of School & Dispensary .. ..	..	..	..	1,633	1,715	1,715	..
6. Repairs to Balances .. ..	..	..	..	2,142	2,143	2,143	..
7. Addl. Laboratory Equipments .. ..	..	..	..	2,02,951	64,286	64,286	..
Total F-25 (d) .. ..	..	..	..	2,23,229	85,718	85,718	..
Total F-25 .. ..	..	..	..	2,35,165	1,06,080	1,06,000	20,710
F-26.—VARIETY TESTING STATION WYRA.							
F-26 (b) Pay of Establishment .. ..	..	..	..	590	2,270	2,270	2,350
F-26 (c) Allowances, Honoraria, etc. .. ..	..	..	..	
Travelling Allowances .. ..	..	..	..	..	172	172	172
Dearness Allowance .. ..	..	..	..	264	1,214	1,154	1,214
House Rent and other Allowances .. ..	..	..	..	12	616	616	616
Total F-26 (c) .. ..	..	..	..	276	2,002	1,942	2,002

DETAILED ACCOUNT No. 10 AGRICULTURE FARM CULTURAL EXPERIMENTS AND RESEARCH - 1952-53			Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
			Rs.	Rs.	Rs.	Rs.
F-26. CULTURAL EXPERIMENTS						
(a) Contract and Scale Regulated Contingencies						
1. Office Contingencies	43	43	43
2. Service Postage	3,600	3,600	3,600
3. Special Contingencies	1,080	1,080	1,080
4. Allowances	429	429	429
5. Office Equipment	2,606	2,606	2,606
Total F-26 (a)			..	7,888	7,888	7,888
Total F-26			..	866	12,160	12,240
F-27. DEMONSTRATION FARM AT CHALVAI AND ASHOKNAGAR						
F-27—(b) Pay of Establishment	2,506	2,596
F-27—(c) Allowances, Honoraria, etc.
Traveling Allowance	400	400
Dearness Allowance	1,528	1,728
House Rent and other Allowances	116	116
Total F-27—(c)			2,044	2,244
F-27—(d) Contingencies :—						
(b) Countersigned Contingencies.						
1. Farm Expenses	15,800	15,800
(c) Contract and Scale Regulated Contingencies.						
1. Office Contingencies	190	190
2. Service Postage	60	60
Total F-27—(d)			16,050	16,050
Total F-27			20,600	20,890
F-28. MILITARY FARM HIMAYATSAGAR						
F-28—(b) Pay of Establishment	8,803
F-28—(c) Allowances, Honorarias, etc.
Dearness Allowance	2,550
House Rent and other Allowances	2,703
Total 28—(c)			5,253
F-28—(d) Contingencies :—						
(b) Countersigned Contingencies.						
1. Special Contingencies	33,387
Non-Recurring Expenses.						
1. Office Equipment	1,972
2. Lab. Equipment	6,858
3. Farm Equipment	11,803
4. Miscellaneous	41,529
(c) Contract and Scale Regulated Contingencies.						
1. Office Contingencies	325
Total F-28—(d)			95,874
Total F-28			1,09,430

EXPENDITURE

DETAILED ACCOUNT No. 40- AGRICULTURE F.—AGRICULTURAL EXPERIMENT AND RESEARCH.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
TEMPORARY SCHEMES				Rs.	Rs.	Rs.	Rs.
F-29. COTTON EXTENSION SCHEME							
F-29 (a)	Pay of officers	..	..	11,366	4,417	4,367	4,702
F-29 (b)	Pay of Establishment	..	..	3,777	288	288	1,185
F-29 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	2,994	1,286	1,286	1,286
	Dearness Allowance	..	..	3,300	960	960	1,482
	House Rent and other Allowances	..	..	2,102	504	504	759
	Total F-29 (c)	..	..	8,396	2,750	2,750	3,527
F-29 (d)	Contingencies.						
	(a) <i>Extraordinary Contingencies</i>						
	1. Rents, Rates and Taxes	..	..	1,029	..	..	515
	(b) <i>Countersigned Contingencies</i>	..	..		
	1. Printing and Binding	..	..	..	..	..	428
	2. Purchase of Books	..	..	..	..	..	65
	<i>Non-recurring expenditure</i>	..	..		
	1. Expenses for Shifting the office from Nanded to Jalna	..	..	..	..	..	200
	2. Steel Almirah and office furniture.			..	..	..	1,000
	3. Typewriter..	..	..	..	..	..	1,500
	(c) <i>Contract & Scale Regulated Contingencies</i>						
	1. Office Contingencies	..	..	209	43	43	236
	2. Service Postage	..	..	800	..	..	..
	3. Livery of Peons	..	..	53	52	52	102
	Total F-29 (d)	..	..	1,591	95	95	4,046
	Total F-29	..	..	25,130	7,550	7,500	13,460
F-30.—COTTON IMPROVEMENT SCHEME PARBHANI, BHIR ETC.							
F-30 (b)	Pay of Establishment	..	..	2,222	3,365	3,295	3,492
F-30 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..	1,958	1,958	1,872
	Dearness Allowance	..	..	1,193	334	334	320
	House Rent & other Allowances	..	..	76	987	987	998
	Total F-30 (c)	..	..	1,269	3,279	3,279	3,190
F-30 (d)	Contingencies						
	(a) <i>Extraordinary Contingencies</i>	..					
	1. Rents, Rates and Taxes	..	..	472	..	..	..

EXPENDITURE

DETAILED ACCOUNT No. 40- AGRICULTURE, F--AGRICULTURAL EXPERIMENTS AND RESEARCH--C				Actuals 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
1. Cultivation of crops				1,855	4,334	4,334	4,364
2. Planting .. ..				..	..	..	..
3. Fertilizers				1,285	1,286	1,286	..
4. Pesticides .. ..				..	2,143	2,143	..
5. Purchase of one pair of bullocks				1,028	1,029	1,029	..
6. Construction of Cattle shed and servants quarters .. ..				..	3,000	3,000	..
(c) Contingencies and Regulated Contingencies							
1. Office Contingencies				52	52	52	52
2. Service Postage				52	52	52	52
Total F-30 (d)				1,771	11,926	11,926	4,468
Total F-30				8,265	18,570	18,500	11,150
F-31. RESEARCH AND MULTIPLICATION FARM FOR WHEAT AND JAWAR AT AURANGABAD							
F-31(a) Pay of Officers				6,649	7,920	7,920	7,530
F-31(a) Pay of Establishment				17,166	19,580	19,530	20,127
F-31(c) Allowances Honoraria etc.							
Travelling Allowance				1,714	1,715	1,715	1,715
Dearness Allowance				7,126	7,984	7,984	7,957
House Rent and other Allowances				100	5,938	5,938	5,938
Total F-31(c)				8,940	15,637	15,637	15,610
F-31(d) Contingencies							
(a) Countersigned Contingencies							
(1) Printing and Binding				162	429	429	429
(2) Cultivation Expenses				27,428	27,429	27,429	27,429
(3) Land Assessment				346	600	600	600
(4) Renewals & Replacements				1,253	3,429	3,429	3,429
(5) Purchase of Books				337	429	429	429
(c) Contract and Scale Regulated Contingencies							
(1) Office Contingencies				358	429	429	429
(2) Service Postage				172	172	172	172
(3) Livery of Peons				60	96	96	156
Total F-31(d)				30,116	33,013	33,013	33,073
Total F-31				62,871	76,150	76,100	76,340

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE F—AGRICULTURAL EXPERIMENTS AND RESEARCH. - (Contd)		Actuals 1952-53	Bal. b/d 1953-54	Revenue 1952-54	Bal. b/d 1954-55
F-32 OTHER SCHEMES		Rs.	Rs.	Rs.	Rs.
1. Agrl. Extension work at Warangal	..	14,775	..	..	..
2. Cotton Wilt Breeding Sch. Poona.	..	..	3,000	3,000	3,220
3. Fruit Survey Scheme	..	20,074	..	..	..
4. Lys. Provision for Development Schemes	..	..	4,28,572	3,83,700	5,00,000
5. Oil cake manurial Scheme	..	1,123	..	..	..
6. Basic Agricultural Training Scheme	..	..	..	..	81,000
Total F-32	..	35,902	4,31,602	3,86,000	5,84,220
F-33 AGRICULTURAL SCHEMES UNDER THE * NIZAMSAGAR DEVELOPMENT BOARD					
F-33—(a) Pay of officers	..	..	..	..	11,415
F-33—(b) Pay of Establishment	..	..	..	..	54,304
F-33—(c) Allowances Honoraria etc.	..	..	..	..	..
* Travelling Allowance	..	..	..	..	18,373
Dearness Allowance	..	..	..	..	21,270
House Rent and other Allowances	..	..	..	..	9,513
Total F-33—(c)	..	..	..	..	49,156
F-33—(d) Contingencies	..	..	..	..	..
(a) <i>Extraordinary Contingencies</i>	..	..	..	..	..
1. Rents, Rates and Taxes	..	..	..	..	1,856
(b) <i>Countersigned Contingencies</i>	..	..	..	..	..
1. Unforeseen expenditure	..	..	..	..	1,072
2. Garden Expenses	..	..	..	..	5,066
3. Equipment for Lab. etc.	..	..	..	..	2,144
4. Purchase of manure	..	..	..	..	858
5. Cultivation and labour Charges	..	..	..	..	5,729
6. Purchase of seeds and plants	..	..	..	..	858
7. Propaganda Expenses	..	..	..	..	8,883
8. Repairs to Implements	..	..	..	..	86
9. Pumping Charges	..	..	..	..	686
10. Breeding requirements	..	..	..	..	1,286
11. Running Expenses for Lorry	..	..	..	..	2,572
12. Books and Periodicals	..	..	..	..	472
13. Printing and Binding	..	..	..	..	945
(c) <i>Contract and Scale Regulated Contingencies</i>	..	..	..	..	..
1. Office contingencies	..	..	..	..	2,447
2. Service Postage	..	..	..	..	2,065
3. Livery of Peons	..	..	..	..	364
Total F-33	..	..	..	..	37,339
Total	..	..	..	1,52,000	1,52,564
Deduct-share Met from N. sagar Dev. Board	..	..	..	1,52,000	1,52,564
Total F-33	..	..	..	..	..
Total F.	..	37,43,846	53,47,670	53,48,000	55,92,500

EXPENDITURE

DETAILED ACCOUNT No.—40 AGRICULTURE, G.—AGRICULTURAL ENGINEERING.					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
G-(a)	Pay of Officers	..	..	..	10,972	11,430	11,430	11,784
G-(b)	Pay of Establishment	..	..	..	39,600	59,858	50,858	52,843
G (c)	Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	..	5,939	6,000	6,000	6,000
	Dearness Allowance	..	..	..	15,307	18,217	18,217	18,778
	House Rent and other Allowances	..	..	..	3,745	3,251	3,251	5,331
	Total G-(c)	..	..	..	24,991	27,468	27,468	30,109
G-(d)	Contingencies.							
(b)	Counter-signed Contingencies.							
1.	Printing and Binding	..	..	..	600	600	600	600
2.	Supplies and Services	..	..	..	13,261	14,830	14,830	14,830
3.	Expenses for Carboring Machine	..	..	..	41,707	41,143	41,143	41,143
4.	Pumping Charges	..	..	..	1,700	1,715	1,715	1,715
5.	Transporting Charges	..	..	..	5,838	8,572	8,572	8,572
(c)	Contract & Scale Regulated Contingencies.							
1.	Office Contingencies	..	..	..	886	1,080	1,080	1,080
2.	Service Postage	..	..	..	410	412	412	412
3.	Livery of Peons	..	..	..	154	192	192	312
	Total G-(d)	..	..	..	64,556	68,544	68,544	68,664
	Total G.	..	..	..	1,40,119	1,58,300	1,58,300	1,63,400

DETAILED ACCOUNT No.—40 AGRICULTURE, H.—BORING OPERATION

H-(a)	Pay of Officers	..	..	..	3,570	2,950	2,950	3,124
H-(b)	Pay of Establishment	..	..	..	2,179	2,217	2,217	2,280
H-(c)	Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	..	1,140	1,715	1,715	1,715
	Dearness Allowance	..	..	..	1,543	1,471	1,471	1,494
	House Rent and other Allowances	..	..	..	246	247	247	248
	Total H-(c)	..	..	..	2,929	3,433	3,433	3,457
H-(d)	Contingencies.							
(a)	Countersigned Contingencies.							
1.	Evening Magic lantern Charges	..	..	..	428	429	429	429
2.	Purchase of Machinery Parts	..	..	..	198	429	429	429
3.	Repairs to Tractors	..	..	..	860	429	429	429
4.	Machinery Charges	..	..	..	811	858	858	858
(c)	Contract & Scale Regulated Contingencies							
1.	Office Stationery	..	..	..	27	52	52	52
2.	Service Postage	..	..	..	138	138	138	138
3.	Livery of Peons	..	..	..	52	65	65	104
	Total H-(d)	..	..	..	2,014	2,400	2,400	2,439
	Total H.	..	..	..	10,692	11,000	11,000	11,300

DETAILED ACCOUNT No.—40 AGRICULTURE, I.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

I-1. CHIEF MARKETING OFFICER.								
I-1 (a)	Pay of Officers	..	..	..	14,660	15,441	15,441	19,500
I-1 (b)	Pay of Establishment	..	..	..	18,134	17,948	17,948	18,580
I-1 (c)	Allowances, Honoraria, etc.							
	Travelling Allowance	..	..	..	4,246	4,714	4,714	4,700
	Dearness Allowance	..	..	..	7,393	7,323	7,323	5,770
	House Rent and other Allowances	..	..	..	1,574	1,440	1,440	1,560
	Total I-1 (c)	..	..	..	13,213	13,477	13,477	12,030

EXPENDITURE

DETAILED ACCOUNT No.—40 AGRICULTURE. I.—SCHEME FOR IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA—(contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
I-1 (d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rents, Rates and Taxes	..	..	..	1,542	1,697	1,697	1,700
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	1,428	1,286	1,286	1,280
2. Purchase of Typewriters	..	..	..	..	2,365	2,365	..
(c) Contract & Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	414	502	502	500
2. Service Postage	..	..	..	258	257	257	260
3. Livery of Peons	..	..	..	188	193	193	390
4. Telephone Fees	..	..	..	468	334	334	360
Total I-1 (d)	..	..	..	4,298	6,634	6,634	4,490
Total I-1	..	..	..	50,305	53,500	53,500	54,600
I-2. REGIONAL MARKETING OFFICER.							
I-2 (a) Pay of Officers	..	..	..	8,016	9,328	9,328	10,570
I-2 (b) Pay of Establishment	..	..	..	11,204	15,007	15,007	15,120
I-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	710	4,286	4,286	4,000
Dearness Allowance	..	..	..	4,838	7,196	7,196	7,530
House Rent and other Allowances	..	..	..	1,189	1,515	1,515	1,540
Total I-2 (c)	..	..	..	6,737	12,997	12,997	13,070
I-2 (d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rents, Rates and Taxes	..	..	..	396	..	..	..
(c) Contract & Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	803	1,096	1,096	1,100
2. Livery of Peons	..	..	..	172	172	172	340
Total I-2 (d)	..	..	..	1,371	1,268	1,268	1,440
Total I-2	..	..	..	27,328	38,600	38,600	40,200
I-3. SCHEME FOR THE SURVEY OF MINOR OIL SEEDS				..	8,000	8,000	17,700
Total I	..	..	..	77,633	1,00,100	1,00,100	1,12,500

EXPENDITURE

41-VETERINARY.	Detailed Account No. 1951	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY		Rs.	Rs.	Rs.	Rs.
A—Superintendence	41-A*	1,47,441	1,50,000	1,50,000	1,56,800
B—Veterinary Education and Research ..	41-B	99,463	1,11,500	1,26,000	1,19,900
C—Subordinate Establishment ..	41-C	2,22,935	1,94,100	1,94,100	1,87,800
D—Hospital and Dispensaries	41-D	6,05,989	5,71,200	6,43,900	6,95,600
E—Breeding Operations	41-E	6,75,220	6,55,700	7,25,000	7,31,100
F—Other Charges	41-F	51,802	3,18,500	61,000	3,05,100
G—Works Petty repairs	41-G	..	..	..	300
Total ..	..	18,02,850	20,01,000	19,00,000	21,96,000

DETAILED ACCOUNT No. 41 VETERINARY, A—SUPERINTENDENCE.

A-(a) Pay of Officers .. ..	..	44,703	37,945	37,945	39,610
A (b) Pay of Establishment .. ..	..	44,282	43,733	43,733	48,890
A-(c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	16,372	10,287	10,287	10,280
Dearness Allowance .. ..	..	19,973	18,415	18,415	18,090
House Rent and other Allowances ..	..	4,031	3,580	3,580	4,300
Total A-(3) ..	..	40,376	32,282	32,282	32,680
A-(d) Contingencies.					
(a) <i>Extraordinary Contingencies.</i>					
1. Rents, Rates and Taxes .. ..	..	2,406	3,600	3,600	3,600
(b) <i>Countersigned Contingencies.</i>					
(1) Printing and Binding .. ..	..	2,406	858	858	850
(2) Books and Journals .. ..	..	338	772	772	770
(3) All India Cattle Show .. ..	..	809	12,858	12,858	12,850
(4) Rewards of upkeep of Animals ..	..	..	6,879	6,879	6,000
(5) Subscription for Cattle show Society.	..	..	1,500	1,500	1,500
(c) <i>Contract & Scale Regulated Contingencies</i> ..	..			
1. Office Contingencies .. ..	..	8,496	5,604	5,604	5,600
2. Service Postage .. ..	..	2,327	2,908	2,908	2,900
3. Livery of Peons .. ..	..	380	439	439	870
4. Telephone Fees .. ..	..	858	622	622	620
Total A-(d) ..	..	18,080	36,040	36,040	35,600
Total A. ..	..	1,47,441	1,50,000	1,50,000	1,56,800

* These Figures also include the expenditure on Direction which in 1953-54 were Provided under a separate head.

EXPENDITURE

DETAILED ACCOUNT No. 41 VETERINARY, B—VETERINARY EDUCATION AND RESEARCH.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-1. SCHOLARSHIP GRANT AND TRAINING.				Rs.	Rs.	Rs.	Rs.
1. Scholarship .. .. .	..	..	..	30,206	40,715	44,515	40,715
2. Training for 30 Vet. Assts. .. ..	..	..	..	14,111	2,785	2,785	8,675
Total B-1 .. .. .	..	..	..	44,317	43,500	47,300	49,390
B-2 VIRUS SECTION.							
B-2 (a) Pay of Officers .. .. .	..	..	..	..	3,182	3,182	2,788
B-2 (b) Pay of Establishment .. .. .	..	..	..	4,812	1,286	1,286	1,310
B-2 (c) Allowances, Honoraria, etc.							
Dearness Allowance .. .. .	..	..	..	1,304	1,214	1,214	1,144
House Rent & other Allowances .. ..	..	..	..	196	175	175	329
Total B-2 (c) .. .. .	..	..	..	1,500	1,389	1,389	1,473
B-2 (d) Contingencies.							
(a) Extraordinary Contingencies.							
(1) Rents, Rates and Taxes .. .. .	..	..	..	..	103	103	103
(c) Contract & Scale Regulated Contingencies .							
1. Office Contingencies .. .. .	..	..	..	24	85	85	85
2. Service Postage .. .. .	..	..	..	258	429	429	429
3. Livery of Peons .. .. .	..	..	..	20	26	26	52
Total B-2 (d) .. .. .	..	..	..	302	643	643	669
Total B-2 .. .. .	..	..	..	6,614	6,500	6,500	6,240
B-3 RESEARCH ON DAIRYING, BREED- ING AND FEEDING OF ANIMALS.							
B-3 (a) Pay of Officers .. .. .	..	..	..	1,800	9,037	8,803	8,769
B-3 (b) Pay of Establishment .. .. .	..	..	..	2,661	3,226	3,226	3,317
B-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance .. .. .	..	..	..	388	2,143	2,143	2,143
Dearness Allowance .. .. .	..	..	..	1,375	2,993	2,993	2,958
House Rent and other Allowances .. ..	..	..	..	285	371	371	371
Total B-3 (c) .. .. .	..	..	..	2,048	5,507	5,507	5,472
B-3 (d) Contingencies.							
(b) Countersigned Contingencies.							
(1) Printing and Binding .. .. .	..	..	..	12	43	43	43
(2) Supplies and Services .. .. .	..	..	..	..	1,115	1,115	1,115
(3) Purchase of Furniture .. .. .	..	..	..	1,415	..	..	..
(c) Contract & Scale Regulated Contingencies .							
1. Office Contingencies .. .. .	..	..	..	33	90	90	90
2. Service Postage .. .. .	..	..	..	77	138	138	138
3. Livery of Peons .. .. .	..	..	..	48	78	78	156
Total B-3 (d) .. .. .	..	..	..	1,585	1,464	1,464	1,542
Total B-3 .. .. .	..	..	..	8,094	19,234	19,000	19,100

EXPENDITURE

DETAILED ACCOUNT NO. 41. VETERINARY. B—VETERINARY EDUCATION & RESEARCH—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-4 RESEARCH ON ANIMAL DISEASE.				Rs.	Rs.	Rs.	Rs.
B-4 (a)	Pay of Officers	..	..	8,737	7,200	7,200	7 200
B-4 (b)	Pay of Establishment	..	..	9,792	10,944	10,944	8,175
B-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,805	2,829	2,829	2,829
	Dearness Allowance	..	..	4,542	4,706	4,706	4,052
	House Rent and other Allowances	..	..	1,004	971	971	855
	Total B-4 (c)	..	..	7,351	8,506	8,506	7,736
B-4 (d)	Contingencies.						
	(a) <i>Extraordinary Contingencies.</i>						
	(1) Rents, Rates and Taxes	..	..	2,592	2,829	2,829	2,829
	(b) <i>Countersigned Contingencies.</i>						
	1. Printing and Binding	..	..	128	129	129	129
	2. Chemical Reagents	..	..	..	858	858	858
	3. Purchase of Experimental Animals	..	..	36	515	515	515
	4. Feeding charges	..	..	..	515	515	515
	5. Cost of apron for Officers & Laboratory Attendants	..	..	121	193	193	193
	6. Miscellaneous (cultural work)	..	..	457	258	258	258
	(c) <i>Contract & Scale Regulated Contingencies</i>						
	1. Office Contingencies	..	..	457	471	471	471
	2. Service Postage	..	..	72	103	103	103
	3. Livery of Peons	..	..	42	79	79	158
	Total B-4 (d)	..	..	3,905	5,950	5,950	6,029
	Total B-4	..	..	29,785	32,600	32,600	29,140
B-5.—RESEARCH ON POULTRY DISEASE.							
B-5 (a)	Pay of Officers	..	..	4,613	4,243	4,195	5,271
B-5 (b)	Pay of Establishment	..	..	948	809	809	815
B-5 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	596	1,200	1,200	1,200
	Dearness Allowance	..	..	1,198	928	928	1,111
	House Rent and other Allowances	..	..	156	52	52	51
	Total B-5 (c)	..	..	1,950	2,180	2,180	2,362

EXPENDITURE.

DETAILED ACCOUNT No. 41. VETERINARY, B.—VETERINARY EDUCATION AND RESEARCH—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-5 (d) Contingencies.							
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	111	108	108	108
2. Supplies and Services	..	..	..	46	86	86	86
(c) Contract & Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	156	161	161	161
2. Service Postage	..	..	..	18	35	35	35
3. Livery of Peons	..	..	..	25	26	26	52
Total B-5 (d)	..	..	..	356	416	416	442
Total B-5	..	..	..	7,867	7,148	7,100	8,390
B—6. RANIKHET VACCINE.							
B-6 (b) Pay of Establishment	..	..	..	1,460	1,220	1,202	1,303
B-6 (c) Allowances, Honoraria, etc.	..	..	..	
Dearness Allowance	..	..	..	719	659	659	658
House Rent and other Allowances	..	..	..	175	175	175	175
Total B-6 (c)	..	..	..	894	834	834	833
B-6 (d) Contingencies.	..	..	..	
(b) Countersigned Contingencies.							
1. Purchase of Glass-ware, etc.	..	..	..	432	258	258	258
(c) Contract & Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	..	206	206	206
Total B-6 (d)	..	..	..	432	464	464	464
Total B-6	..	..	..	2,786	2,518	2,500	2,600
B-7.—ASSTT. DISEASE INVESTIGATION OFFICER SHEEP AND GOAT.							
B-7 (a) Pay of Officers.	..	..	..	..	..	2,050	5,410
B-7 (b) Pay of Establishment	..	..	..	..	..	600	828
B-7 (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	..	..	600	1,400
Dearness Allowance	..	..	..	..	..	560	1,313
House Rent and other Allowances	..	..	..	..	..	70	103
Total B-7 (c)	..	..	..	..	..	1,230	2,816
B-7 (d) Contingencies.	..	..	..	
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..	..	..	80	125
2. Purchase of Experimental animals	..	..	..	..	..	200	300
3. Maintenance of animals	..	..	..	..	..	200	260
4. Supplies and services	..	..	..	..	..	30	50
5. Non-recurring expenses	..	..	..	..	..	9,450	..
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	..	..	100	199
2. Service Postage	..	..	..	..	..	20	40
3. Livery of Peons	..	..	..	..	..	40	52
Total B-7 (d)	..	..	..	..	..	10,120	1,026
Total	..	..	..	..	..	14,000	10,080
Deduct :—Share of Govt. of India	..	..	..	..	..	3,000	5,040
Total B-7	..	..	..	..	..	11,000	5,040
Total B	..	..	..	99,463	1,11,500	1,26,000	1,19,900

EXPENDITURE.

DETAILED ACCOUNT No. 41. VETERINARY. C—SUBORDINATE ESTABLISHMENT.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-1. VETERINARY.				Rs.	Rs.	Rs.	Rs.
C-1 (a)	Pay of Officers	..	..	87,594	86,957	86,957	72,520
C-1 (b)	Pay of Establishment	..	..	43,949	29,551	29,551	38,902
C-1 (c)	Allowance, Honoraria, etc.						
	Travelling Allowance	..	..	36,210	26,744	26,744	24,344
	Dearness Allowance	..	..	33,817	28,691	28,691	30,966
	House Rent and other Allowances	..	..	3,087	2,574	2,574	3,446
	Total C-1 (c)	..	..	73,114	58,009	58,009	58,756
C-1 (d)	Contingencies :—						
	(a) Extraordinary Contingencies.						
	1. Rents, Rates and Taxes	..	..	7,320	7,770	7,770	6,022
	(b) Countersigned Contingencies.						
	1. Printing and Binding	..	..	343	609	609	506
	2. Books and Journals	..	..	342	129	129	129
	3. Motor Cycle charges	..	..	..	600	600	600
	4. Charges for destroying animals from contagious diseases	..	..	..	215	215	215
	5. Examination charges	..	..	..	86	86	86
	6. Money order Fee	..	..	..	86	86	86
	(c) Contract & Scale Regulated Contingencies	..	..		
	1. Office Contingencies	..	..	3,408	2,766	2,766	2,186
	2. Service Postage	..	..	3,198	3,309	3,309	2,486
	3. Livery of Peons	..	..	414	695	695	1,906
	Total C-1 (d)	..	..	15,025	16,265	16,265	14,222
	Total C-1	..	..	2,19,682	1,90,782	1,90,782	1,84,400
C-2.	VETERINARY PROPAGANDA.						
C-2 (b)	Pay of Establishment	..	..	1,753	1,574	1,574	1,605
C-2 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	607	659	659	658
	House Rent and other Allowances	..	..	107	175	175	175
	Total C-2 (c)	..	..	714	834	834	833

EXPENDITURE.

DETAILED ACCOUNT No. 41. VETERINARY, C—SUBORDINATE ESTABLISHMENT—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-2 (d) Contingencies :—				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies :—							
(1) Customs Duty .. ..	..	..	..	12	..	..	..
(2) Film preparation charges .. ..	..	..	..	725	858	858	858
(c) Contract & Scale Regulated Contingencies .							
(1) Livery of Peons .. ..	..	..	..	49	52	52	104
Total C-2 (d) .. ..	..	..	..	786	910	910	962
Total C-2 .. ..	..	..	..	3,253	3,318	3,318	3,400
Total C. .. ..	..	..	..	2,22,935	1,94,100	1,94,100	1,87,800
DETAILED ACCOUNT No. 41. VETERINARY, E HOSPITALS AND DISPENSARIES.							
D-1. HOSPITALS & DISPENSARIES.							
D-1 (a) Pay of Officers .. ..	..	..	..	14,718	62,151	62,000	72,638
D-1 (b) Pay of Establishment .. ..	..	..	..	2,74,188	2,56,867	3,00,000	3,13,387
D-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	58,703	49,901	60,000	65,244
Dearness Allowance .. ..	..	..	..	88,680	97,482	1,03,000	1,14,352
House Rent and other Allowances .. ..	..	..	..	5,010	3,416	3,500	3,807
Total D-1 (c) .. ..	..	..	..	1,52,393	1,50,829	1,66,500	1,83,403
D-1 (d) Contingencies :—							
(a) Extraordinary Contingencies :—							
1. Rents, Rates and Taxes .. ..	..	..	..	15,520	18,343	22,000	24,652
(b) Countersigned Contingencies :—							
1. Printing and Binding .. ..	..	..	..	1,848	2,520	2,600	2,798
2. Supplies and Services .. ..	..	..	..	6,109	9,344	15,943	20,047
3. Inoculation charges .. ..	..	..	..	4,388	8,846	8,800	8,846
(c) Contract & Scale Regulated Contingencies .							
1. Office Contingencies .. ..	..	..	..	5,868	4,876	5,000	5,154
2. Service Postage .. ..	..	..	..	3,984	4,526	5,000	5,558
3. Livery of Peons .. ..	..	..	..	2,365	3,549	7,000	8,710
4. Telephone Fees .. ..	..	..	..	..	309	309	309
Total D-1 (d) .. ..	..	..	..	40,082	52,313	66,652	76,074
Total .. ..	..	..	..	4,81,381	5,22,160	5,95,152	6,45,502
Deduct: —Met from Local Fund .. ..	..	..	..	..	14,452	14,452	14,452
Total D-1 .. ..	..	..	..	4,81,381	5,07,708	5,80,700	6,31,050
D-2. MEDICAL STORE.							
D-2. (a) Pay of Officers .. ..	..	..	..	..	3,189	3,087	3,291
D-2. (b) Pay of Establishment .. ..	..	..	..	10,996	6,900	6,800	7,028
D-2. (c) Allowances, Honoraria, etc.							
Dearness Allowance .. ..	..	..	..	3,573	2,983	2,983	3,004
House Rent and other Allowances .. ..	..	..	..	1,039	690	690	689
Total D-2 (c) .. ..	..	..	..	4,612	3,673	3,673	3,693

EXPENDITURE.

DETAILED ACCOUNT No. 41. VETERINARY, D—HOSPITALS AND DISPENSARIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs	Rs.	Rs.	Rs.
D-2. (d) Contingencies :—							
(b) Countersigned Contingencies.							
1.	Customs duty	..	..	456	..	..	..
2.	Medical supplies	..	..	1,05,918	47,148	47,143	47,143
3.	Other expenses	..	..	1,022	858	858	858
(c) Contract & Scale Regulated Contingencies.							
1.	Office Contingencies	..	..	136	124	124	124
2.	Service Postage	..	..	167	441	441	441
3.	Livery of Peons	..	..	96	78	78	156
Total D-2 (d) ..				1,07,795	48,644	48,644	48,722
Total ..				1,23,403	62,406	62,204	62,734
Deduct.—Met from Local Fund ..				..	1,204	1,204	1,204
Total D-2 ..				1,23,403	61,202	61,000	61,530
D-3. MOBILE DISPENSARIES OF OSMANABAD.							
D-3 (b)	Pay of Establishment	..	..	547	1,319	1,319	1,398
D-3 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	356	300	300	300
	Dearness Allowance	..	..	158	520	430	545
Total E-3 (c) ..				514	820	730	845
D-3 (d) Contingencies :—							
(a) Extraordinary Contingencies :—							
1.	Rents, Rates and Taxes	..	..	69	52	52	52
(b) Countersigned Contingencies :—							
1.	Printing and Binding	..	..	6	9	9	9
(c) Contract & Scale Regulated Contingencies.							
1.	Office Contingencies	..	..	18	9	9	9
2.	Service Postage	..	..	36	55	55	55
3.	Livery of Peons	..	..	15	26	26	52
Total D-3 (d) ..				144	151	151	177
Total D-3 ..				1,205	2,290	2,200	2,420
Total D. ..				6,05,989	5,71,200	6,43,900	6,95,000

DETAILED ACCOUNT No. 41. VETERINARY, E—BREEDING OPERATIONS.

E-1. STUD FARM, HINGOLI AND MOMINABAD.							
E-1 (b)	Pay of Establishment	..	..	7,924	10,682	10,656	10,879
E-1 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..		343	343	343
	Dearness Allowance	..	..	4,422	4,732	4,732	4,939
	House Rent and other Allowances	..	..	16	..	..	..
Total E-1 (c) ..				4,438	5,075	5,075	5,282

EXPENDITURE.

DETAILED ACCOUNT No.—41. VETERINARY, E.—BREEDING OPERATIONS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-1 (d) Contingencies.—				Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>							
1. Rents, Rates and Taxes	..	..	..	5	528	528	528
(b) <i>Countersigned Contingencies.—</i>							
1. Printing and Binding	..	..	..	54	65	65	65
2. Feed and upkeep of Stallion, etc.	..	..	..	13,721	30,858	30,858	30,858
3. Supplies and Services	..	..	..	19	194	194	194
4. Land Assessment	..	..	..	44	219	219	219
5. Fencing	..	..	..	..	86	86	86
(c) <i>Contract & Scale Regulated Contingencies.</i>							
1. Office Contingencies	..	..	..	108	129	129	129
2. Livery of Peons	..	..	..	88	90	90	180
Total E-1 (d)	..	..	..	14,034	32,169	32,169	32,259
Total E-1	..	..	..	26,896	47,926	47,900	48,420
E-2. CATTLE BREEDING FARM, HIMAYATSAGAR.							
E-2 (a) Pay of Officers	..	..	..	6,915	7,998	7,998	3,660
E-2 (b) Pay of Establishment	..	..	..	22,681	20,678	20,657	20,554
E-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	2,734	215	215	215
Dearness Allowance	..	..	..	12,569	10,990	10,990	9,849
House Rent and other Allowances	..	..	..	2,675	2,371	2,371	2,391
Total E-2 (c)	..	..	..	17,978	13,576	13,576	12,455
E-2 (d) Contingencies.—							
(b) <i>Countersigned Contingencies.—</i>							
1. Printing and Binding	..	..	..	269	215	215	215
2. Tonga charges	..	..	..	8	240	240	240
3. Change of Animals	..	..	..	798	5,143	5,143	5,143
4. Fodder for Animals	..	..	..	1,07,652	85,715	85,715	85,715
5. Unforeseen expenses	..	..	..	..	1,715	1,715	1,715
6. Supplies and Services	..	..	..	4,232	2,015	2,015	2,015
7. Construction of Godowns, etc.	..	..	..	..	858	858	858
8. Repair of Plants	..	..	..	430	429	429	429
9. Land Revenue and Irrigation	..	..	..	..	2,572	2,572	2,572
10. Cultivation expenses	..	..	..	19,722	19,224	19,224	19,224
11. Miscellaneous	..	..	..	11,389	4,286	4,286	4,286

EXPENDITURE

DETAILED ACCOUNT No. 41. VETERINARY, E.—BREEDING OPERATIONS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
<i>(c) Contract & Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	1,495	2,413	2,413	2,413
2. Service Postage	..	..	..	1,254	83	83	83
3. Livery of Peons	..	..	..	13	52	52	104
4. Telephone Fees				..	309	309	309
Total E-2 (d)				1,47,812	1,25,269	1,25,269	1,25,321
Total E-2				1,94,886	1,67,521	1,67,500	1,61,990
E-3. SCHEME FOR BUFFALO BREEDING FARM, AURANGABAD							
E-3 (a) Pay of Officers	..	..	..	3,271	4,012	4,012	4,211
E-3 (b) Pay of Establishment	..	..	..	12,030	11,539	11,520	12,278
E-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	4,746	858	858	858
Dearness Allowance	..	..	..	1,639	4,254	4,254	4,356
House Rent and other Allowances	..	..	..	129	618	618	637
Total E-3 (c)				6,514	5,730	5,730	5,851
E-3 (d) Contingencies.—							
<i>(a) Extraordinary Contingencies</i>							
1. Rents, Rates and Taxes	..	..	..	522	412	412	412
<i>(b) Countersigned Contingencies.</i>							
1. Printing and Binding	..	..	..	65	65	65	65
2. Feeding of Animals	..	..	..	38,233	36,000	36,000	36,000
3. Replacement of animals	..	..	..	19	1,286	1,286	1,286
4. Supplies and Services	..	..	..	1,234	1,715	1,715	1,715
5. Maintenance of Roads and Plants	..	..	..	642	1,072	1,072	1,072
6. Irrigation & Land Tax	..	..	..	2,958	1,715	1,715	1,715
7. Miscellaneous	..	..	..	1,790	858	858	858
8. Expenses for cultivation	..	..	..	3,911	3,858	3,858	3,858
<i>(c) Contract & Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	822	136	136	136
2. Service Postage	..	..	..	88	69	69	69
3. Livery of Peons	..	..	..	43	52	52	104
Total E-3 (d)				50,377	47,238	47,288	47,290
Total E-3				72,192	68,519	68,500	69,630

EXPENDITURE

DETAILED ACCOUNT No. 41- VETERINARY, E.—BREEDING OPERATIONS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-4. CATTLE BREEDING FARM AT KARIMNAGAR.				Rs.	Rs.	Rs.	Rs.
E-4 (a)	Pay of Officers	..	..	3,711	7,078	7,078	4,103
E-4 (b)	Pay of Establishment	..	..	10,213	10,096	10,006	11,652
E-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	1,431	258	258	258
	Dearness Allowance	..	..	6,276	4,431	4,431	4,267
	House Rent and other Allowances	..	..	740	546	546	617
	Total E-4 (c)	..	..	8,447	5,235	5,235	5,142
E-4 (d)	Contingencies.—						
	(a) Extraordinary Contingencies.						
	1. Rents, Rates and Taxes	..	..	342	412	412	412
	(b) Countersigned Contingencies.						
	1. Printing and Binding	..	..	..	129	129	129
	2. Land tax & Irrigation	..	..	..	1,715	1,715	1,715
	3. Cultivation Expenses	..	..	2,838	4,286	4,286	4,286
	4. Labour Wages	..	..	9,648	10,715	10,715	10,715
	5. Miscellaneous	..	..	452	643	643	643
	6. Feeding of Animals	..	..	30,413	26,743	26,743	26,743
	7. Replacement of animals	..	..	..	1,715	1,715	1,715
	8. Supplies and Services	..	..	1,521	1,800	1,800	1,800
	9. Repairs to roads and Plants	..	..	3,929	1,286	1,286	1,286
	10. Customs Duty	..	..	160	..	..	..
	(c) Contract & Scale Regulated Contingencies						
	1. Office Contingencies	..	..	132	116	116	116
	2. Service Postage	..	..	68	69	69	69
	3. Livery of Peons	..	..	52	52	52	104
	Total E-4 (d)	..	..	49,555	49,681	49,681	49,733
	Total E-4	..	..	71,926	72,090	72,000	70,630
E-5	CATTLE-CUM-SHEEP BREEDING FARM AT RAICHUR.						
E-5 (a)	Pay of Officers	..	..	..	..	3,000	3,060
E-5 (b)	Pay of Establishment	..	..	..	..	9,991	10,491
E-5 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..	..	500	500
	Dearness Allowances	..	..	..	..	6,765	6,765
	Total E-5 (c)	..	..	..	..	7,265	7,265

EXPENDITURE

DETAILED ACCOUNT No. 41. VETERINARY, E.—BREEDING OPERATIONS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
E-5 (d) Contingencies.—							
(b) Countersigned Contingencies.							
1.	Printing and Binding	..	..	..	..	100	100
2.	Feeding and Fodder of Cattle & Sheep	..	..	..	..	38,000	38,000
3.	Replacement of Cattle & Sheep	..	..	..	..	1,600	1,600
4.	Miscellaneous expenses	..	..	..	..	2,000	2,000
5.	Supplies and services	..	..	..	..	660	660
6.	Temporary labour	..	..	..	..	2,000	2,000
7.	Maintenance layout of Roads & Repairs to plants	..	..	..	..	1,120	1,120
8.	Cultivation charges	..	..	..	..	10,000	10,000
(c) Contract & scale regulated Contingencies.—							
1.	Office Contingencies	..	..	..	..	100	100
2.	Service Postage	..	..	..	..	60	60
3.	Livery of Peons	..	..	..	..	104	104
Total E-5 (d)				..	..	55,744	55,744
Total E-5				..	..	76,000	76,560
E-6. SHEEP FARM AT MAHBUBNAGAR.							
E-6 (a)	Pay of Officers	..	..	3,788	4,012	3,919	4,247
E-6 (b)	Pay of Establishment	..	..	4,872	4,329	4,329	4,448
E-6 (c)	Allowances, Honoraria etc.						
	Travelling Allowance	..	..	852	772	772	772
	Dearness Allowance	..	..	3,426	3,132	3,132	3,169
	House Rent & other Allowances	..	..	469	412	412	412
Total E-6 (c)				4,747	4,316	4,316	4,353
E-6. (d) Contingencies.—							
(a) Extraordinary Contingencies.							
1.	Rents, Rates and Taxes	..	..	300	360	360	360
(b) Countersigned Contingencies.							
1.	Printing & Binding	..	..	..	26	26	26
2.	Rent of Land for Grazing Sheep	..	..	..	172	172	172
3.	Feeding of Animals	..	..	3,462	3,429	3,429	3,429
4.	Purchase of animals	..	..	265	129	129	129
5.	Medicines	..	..	259	258	258	258
6.	Unforeseen Expenses	..	..	150	129	129	129
(c) Contract & Scale Regulated Contingencies							
1.	Office Contingencies	..	..	41	24	24	24
2.	Service Postage	..	..	182	83	83	83
3.	Livery of Peons	..	..	..	26	26	52
Total E-6 (d)				4,659	4,636	4,636	4,662
Total E-6				18,066	17,293	17,200	17,710
E-7. CATTLE BREEDING FARM HINGOLI.							
E-7 (a)	Pay of Officers	..	..	3,789	4,012	4,012	4,248
E-7 (b)	Pay of Establishment	..	..	29,491	26,034	26,006	26,135
E-7 (c)	Allowances, Honoraria etc.						
	Travelling Allowance	..	..	1,342	236	236	236
	Dearness Allowance	..	..	18,792	15,660	15,660	16,007
	House Rent and other Allowances	..	..	1,622	647	647	678
Total E-7 (c)				21,756	16,543	16,543	16,921

EXPENDITURE

DETAILED ACCOUNT No. 41- VETERINARY, E—BREEDING OPERATIONS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-7 (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies.							
1.	Printing and Binding .. ..	..	..	38	65	65	65
2.	Land Tax .. ..	..	..	504	1,715	1,715	1,715
3.	Purchase of Bulls .. ..	..	..	858	858	858	858
4.	Feeding charges .. ..	..	..	75,366	54,000	54,000	54,000
5.	Agricultural Expenses .. ..	..	..	3,186	4,286	4,286	4,286
6.	Miscellaneous .. ..	..	..	1,968	429	429	429
7.	Repairs to Tonga .. ..	..	..	252	86	86	86
8.	Installation of Iron Racks .. ..	..	..	200	215	215	215
9.	Reward for up-keep of Stallion, etc.			2,526	..	..	..
10.	Supplies and Services .. ..	..	..	19	326	326	326
11.	Subscription for Cattle Show Society of India			1,500	..	..	..
(c) Contract & Scale Regulated Contingencies ..							
1.	Office Contingencies .. ..	..	..	372	477	477	477
2.	Service Postage .. ..	..	..	284	330	330	330
3.	Livery of Peons .. ..	..	..	51	52	52	104
Total E-7 (d)				87,124	62,839	62,839	62,891
Total E-7				1,42,160	1,09,428	1,09,400	1,10,190
E-8. CATTLE BREEDING FARM, UDGIR.							
E-8 (a)	Pay of Officers .. ..	..	..	3,025	4,243	4,150	4,500
E-8 (b)	Pay of Establishment .. ..	..	..	12,660	6,976	6,976	6,862
E-8 (c)	Allowances, Honoraria, etc. Dearness Allowance .. ..	..	..	5,792	4,074	4,074	4,048
E-8 (d) Contingencies.							
(a) Extraordinary Contingencies							
1.	Rents, Rates and Taxes .. ..	..	..	892	412	412	412
(b) Countersigned Contingencies.							
1.	Feeding of Animals .. ..	..	..	14,854	17,143	17,143	17,143
2.	Cultivation Expenses .. ..	..	..	16,964	2,572	2,572	2,572
3.	Fuel and lighting Charges .. ..	..	..	1,418	858	858	858
4.	Repairs to Roads and Plants .. ..	..	..	900	1,115	1,115	1,115
Total E-8 (d)				35,028	22,100	22,100	22,100
Total E-8				56,505	37,393	37,300	37,510
E-9. POULTRY HUSBANDRY.							
E-9 (b)	Pay of Establishment .. ..	..	..	5,584	7,958	7,852	8,469
E-9 (c) Allowances, Honoraria, etc.							
	Dearness Allowance .. ..	..	..	2,600	3,837	3,837	3,858
	House Rent & other Allowances .. ..	..	..	478	628	628	690
Total E-9 (c)				3,078	4,465	4,465	4,548

EXPENDITURE.

DETAILED ACCOUNT No. 41- VETERINARY, E. BREEDING OPERATIONS.—(contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-9 (d) Contingencies.	Rs.	Rs.	Rs.	Rs.
(b) Countersigned Contingencies.				
1. Printing and Binding	34	120	120	120
2. L/S. provision for Poultry Farm Himayat Sagar & Parbhani and 7 poultry units	3,325	3,155	3,155	3,155
3. Feed for Birds and Chicks	3,826	5,400	5,400	5,400
4. Supplies of Services	1,393	1,408	1,408	1,408
5. Repairs & Maintenance of Buildings, etc.	2,080	960	960	960
6. Construction of Temporary Sheds in Summer and Rainy season	120	150	150	150
(c) Contract & Scale Regulated Contingencies				
1. Office Contingencies	149	190	190	190
2. Service Postage	54	60	60	60
3. Livery of Peons	131	240	240	480
Total F-9 (d)	11,112	11,683	11,683	11,923
Total F-9	19,774	24,106	24,000	24,940
E-10. LIVESTOCK SCHEME.				
E-10 (a) Pay of Officers	5,663	7,704	7,643	8,254
E-10 (b) Pay of Establishments	12,148	2,119	2,119	2,185
E-10 (c) Allowances, Honoraria, etc.				
Travelling Allowance	2,855	1,715	1,715	1,715
Dearness Allowance	6,947	2,301	2,301	2,392
House Rent and other Allowances	276	83	83	83
Total E-10 (c)	10,078	4,099	4,099	4,190
E-10 (d) Contingencies.				
(a) Extraordinary Contingencies.				
1. Rents, Rates and Taxes	898	515	515	515
(b) Countersigned Contingencies.				
1. Printing and Binding	55	35	35	35
(c) Contract and Scale Regulated Contingencies				
1. Office Contingencies	161	62	62	62
2. Service Postage	138	275	275	275
3. Livery of Peons	37	52	52	104
Total E-10 (d)	1,289	939	939	991
Total E-10	29,178	14,861	14,800	15,620

EXPENDITURE.

DETAILED ACCOUNT No. 41- VETERINARY. E.—BREEDING OPERATIONS :—(contd).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
E-11. REGISTRATION OF DEONI CATTLE AND MILK RECORDING.							
E-11 (b) Pay of Establishments				14,382	25,527	25,428	25,599
E-11 (c) Allowances, Honoraria, etc							
Travelling Allowance				2,144	2,572	2,572	2,572
Dearness Allowance				6,336	11,829	11,829	11,831
House Rent and other Allowances ..				76	330	330	124
Total E-11 (c)				8,556	14,731	14,731	14,527
E-11 (d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rents, Rates and Taxes				518	1,286	1,286	1,286
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies				790	1,312	1,312	1,312
2. Livery of Peons				636	643	643	1,286
Total E-11 (d) ..				1,944	3,241	3,241	3,884
Total E-11 ..				24,882	43,499	43,400	44,010
E-12. 3 KEY FARM CENTRES JOINTLY FINANCED BY GOVT. OF INDIA AND HYDERABAD GOVERNMENT.							
E-12 (b) Pay of Establishment				7,482	16,008	15,302	16,677
E-12 (c) Allowances, Honoraria, etc.							
Travelling Allowance				1,536	2,058	2,058	2,058
Dearness Allowance				2,615	4,980	4,980	5,190
House Rent and other Allowances ..				..	638	638	453
Total E-12 (c) ..				4,151	7,676	7,676	7,701
E-12 (d) Contingencies :— ..							.
(a) Extraordinary Contingencies :—							
1. Rents, Rates and Taxes				240	1,111	1,111	1,111
(b) Countersigned Contingencies :—							
1. Feeding Charges				6,030	7,406	7,406	7,406
2. Miscellaneous				1,252	858	858	858
3. Expenses for cattle show in three centres				8	1,286	1,286	1,286
(c) Contract & Scale Regulated Contingencies .							
1. Office Contingencies				264	258	258	258
2. Service Postage				49	103	103	103
Total E-12 (d) ..				7,843	11,022	11,022	11,022
Total ..				19,476	34,706	34,000	35,400
Deduct.—Share of Govt. of India				16,902	17,353	17,000	17,700
Total E-12 ..				2,574	17,353	17,000	17,700

EXPENDITURE.

DETAILED ACCOUNT No. 41 VETERINARY. E—BREEDING OPERATIONS.—(contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
E-13. 3. KEY FARM CENTRES BORNE BY HYDERABAD GOVERNMENT.	Rs.	Rs.	Rs.	Rs.
E-13 (b) Pay of Establishment	1,152	4,458	4,368	4,757
E-13 (c) Allowances, Honoraria, etc.				
Dearness Allowance	821	3,888	3,288	3,888
House Rent and other Allowances .. ..	..	..	..	31
Total E-13 (c)	821	3,888	3,288	3,919
E-13 (d) Contingencies :—				
(a) <i>Extraordinary Contingencies</i> :—				
1. Rents, Rates and Taxes	222	2,469	2,469	2,469
(b) <i>Countersigned Contingencies</i> :—				
1. Extra Feeding expenses	4,307	9,875	5,875	9,875
Total E-13 (d)	4,529	12,344	8,344	12,344
Total E-13	6,502	20,690	16,000	21,020
E-14. ARTIFICIAL INSEMINATION CENTRE AT HYDERABAD.				
E-14 (b) Pay of Establishment	1,064	1,316	1,316	1,367
E-14 (c) Allowances, Honoraria, etc.				
Dearness Allowance	942	1,111	1,042	1,111
House Rent & other Allowances	262	309	309	309
Total E-14 (c)	1,204	1,420	1,351	1,420
E-14 (d) Contingencies :—				
(b) <i>Countersigned Contingencies</i> :—				
1. Feeding charges	1,846	2,217	2,217	2,217
2. Chemicals and Glassware etc.	847	858	858	858
3. Breeding racks, etc. .. ..	..	172	172	172
4. Advertisement and Propaganda .. ..	..	86	86	86
Total E-14 (d)	2,693	3,333	3,333	3,333
Total E-14	4,961	6,069	6,000	6,120
E-15. POSTING OF 8 STUD BULLS.				
E-15 (b) Pay of Establishment	325	1,709	1,657	1,807
E-15 (c) Allowances, Honoraria, etc.				
Dearness Allowance	294	1,482	582	1,482
E-15 (d) Contingencies :—				
(a) <i>Extraordinary Contingencies</i> :—				
1. Rents, Rates and Taxes	153	823	823	823
(b) <i>Countersigned Contingencies</i> :—				
1. Feeding Charges	4,446	4,938	4,938	4,938
Total E-15 (d)	4,599	5,761	5,761	5,761
Total E-15	5,218	8,952	8,000	9,050
Total E.	6,75,220	6,55,700	7,25,000	7,31,100

EXPENDITURE.

DETAILED ACCOUNT No. 41 VETERINARY F. OTHER CHARGES				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-1. SERUM INSTITUTE.				Rs.	Rs.	Rs.	Rs.
F-1 (a)	Pay of Officers	..	..	5,328	7,812	7,727	4,248
F-1 (b)	Pay of Establishment	..	..	9,740	11,500	11,400	14,741
F-1 (c)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	5,430	6,531	6,531	6,393
	House Rent and other Allowances	..	..	1,198	1,286	1,286	1,615
	Total F-1 (c)	..	..	6,628	7,817	7,817	8,008
F-1 (d)	Contingencies.	..	..		
	(a) Extraordinary Contingencies.						
	1. Rents, Rates and Taxes	..	..	2,572	3,086	3,086	3,086
	(b) Countersigned Contingencies.						
	1. Printing and Binding	..	..	172	172	172	172
	2. Purchase of Animals	..	..	4,362	7,715	7,715	7,715
	3. Feeding expenses	..	..	2,750	6,000	6,000	6,000
	4. Supplies and Services	..	..	14,524	10,629	10,629	10,629
	5. Repairs to Breeding Shed	..	..	30	86	86	86
	6. Aprons for professional Staff	..	..	172	..	..	..
	(c) Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	178	213	213	213
	2. Service Postage	..	..	8	103	103	103
	3. Livery of Peons	..	..	52	52	52	104
	Total F-1 (d)	..	..	24,820	28,056	28,056	28,108
	Total F-1	..	..	47,016	55,181	55,000	55,100
F-2	GRANT-IN-AID	..	..	4,786	6,172	6,000	..
F-3	LUMP SUM PROVISION FOR DEVELOPMENT			..	2,57,143	..	2,50,000
F-4	ANTI LIVER FLUKE SCHEME UNDER NIZAMSAGAR DEVELOPMENT AREA.						
F-4 (a)	Pay of Officers	..	..				4,248
F-4 (b)	Pay of Establishment	..	..				40,616
F-4 (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..				14,863
	Dearness Allowance	..	..				19,757
	House Rent and other Allowances	..	..				4,065
	Total F-4 (c)	..	..				38,685

EXPENDITURE.

DETAILED ACCOUNT No. 41 VETERINARY F.—OTHER CHARGES				Accounts 1952-53	Budget Estimate 1953-54	Redised Estimate 1953-54	Budget Estimate 1954-55
F-4 (d) Contingencies :—							
<i>(a) Extraordinary Contingencies.</i>							
1.	Rents, Rates and Taxes	..	..				4,269
<i>(b) Countersigned Contingencies.</i>							
1.	Printing and Binding	..	..				862
2.	Misc. Expenditure	..	..				257
3.	Supplies and Services	..	..				10,631
4.	Replacement of breeding bulls and stock birds	..	..				5,443
5.	Maintenance charges of breeding bulls and experimental animals	..	..				11,741
6.	Purchase of Experimental animals						427
7.	Feeding for birds and chicks	..	..				1,800
8.	Constructions of Temporary sheds & Repairs, Maintenance of Buildings						150
9.	Packing Charges	..	..				75
10.	Unforeseen expenses	..	..				270
<i>(c) Contract & Scale Regulated Contingencies.</i>							
1.	Office Contingencies	..	..				1,097
2.	Service Postage	..	..				825
3.	Livery of Peons and Laskars	..	..				1,030
	Total F-4 (d)	..	..				38,877
	Total	..	..	94,077	..	1,22,421	1,22,421
<i>Deduct.—Share Met from Nizamsagar Development Fund</i>				94,077	..	1,22,421	1,22,421
	Total F-4	..	..	..	..	..	..
	Total F.	..	..	51,802	3,18,500	61,000	3,05,100

EXPENDITURE.

42. CO-OPERATION.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY		Rs.	Rs.	Rs.	Rs.
A. Direction	42-A.	16,46,815	15,93,800	15,93,800	16,53,600
B. Other Charges	42-B.	1,10,476	4,99,200	4,31,200	5,72,900
C. Works .. .. .	..	..	..	..	500
Total ..		17,57,291	20,93,000	20,25,000	22,27,000

DETAILED ACCOUNT No. 42
CO-OPERATION
A—DIRECTION

A (a) Pay of Officers	1,23,394	1,15,837	1,15,837	1,10,500
A (b) Pay of Establishment	9,06,274	9,20,069	9,20,069	9,29,620
A (c) Allowances, Honoraria, etc.				
Travelling Allowance	1,33,545	1,30,268	1,30,268	1,30,000
Dearness Allowance	3,24,290	2,71,655	2,71,655	3,14,800
House Rent and other Allowances	51,285	46,925	46,925	54,200
Total A (c) .	5,09,120	4,48,848	4,48,848	4,99,000
A (d) Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
1. Rents, Rates and Taxes	32,462	39,870	39,870	40,000
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding	11,065	7,000	7,000	7,000
2. Grant to Union	17,143	17,143	17,143	17,150
3. Awarding Medals at Local Industrial Exhibitions	285	429	429	300
4. Scholarship	480	1,235	1,235	1,200
5. Festivals	1,663	1,800	1,800	1,800
6. Money Order charges	45	103	103	..
(c) <i>Contract and Scale Regulated Contingencies</i>				
1. Office Contingencies	24,307	17,426	17,426	17,600
2. Service Postage	12,781	16,500	16,500	15,000
3. Livery of Peons	6,124	6,918	6,918	13,800
4. Telephone Fees	1,672	622	622	630
Total A (d) ..	1,08,027	1,09,046	1,09,046	1,14,480
Total ..	16,46,815	15,93,800	15,93,800	16,53,600

EXPENDITURE.

DETAILED ACCOUNT No. 42. CO-OPERATION B—OTHER CHARGES.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-(1) UPLIFT OF GOND				Rs.	Rs.	Rs.	Rs.
B-1 (b) Pay of Establishment	..	..	..	1,928	5,471	5,471	5,200
B-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	80	858	858	860
Dearness Allowance	..	..	..	767	2,037	2,037	2,030
House Rent and other Allowances	..	..	..	25	..	..	..
Total B-1 (c)	..	..	..	872	2,895	2,895	2,890
B-1 (d) Contingencies.							
(a) <i>Extraordinary Contingencies.</i>							
(1) Rents, Rates and Taxes	..	..	..	..	515	515	510
(c) <i>Contract and Scale Regulated Contingencies</i>							
1. Office Contingencies	..	..	..	..	116	116	100
2. Service Postage	..	..	..	..	100	100	100
3. Livery of Peons	..	..	..	75	103	103	200
Total B-1 (d)	..	..	..	75	834	834	910
Total (B)-1	..	..	..	2,875	9,200	9,200	9,000
B-(2) DEVELOPMENT SCHEMES							
B-(2)-I—ASST. REGISTRAR BANKING.							
B-2-i (a) Pay of Officers	..	..	..	..	..	..	5,010
B-2-i (b) Pay of Establishment	..	..	..	..	..	..	300
B-2-i (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	..	600
Dearness Allowance	..	..	..	..	..	..	1,000
House Rent and other Allowances	..	..	..	..	..	..	50
Total B-2-i (c)	..	..	..	..	..	..	1,650
B-2-i (d) Contingencies :—							
(c) <i>Contract & Scale Regulated Contingencies.</i>							
(1) Livery of Peons	..	..	..	..	..	..	50
Total B-2-i (d)	..	..	..	..	..	..	50
Total B-2-i	..	..	..	..	..	..	7,010
B-2-ii—PROPAGANDA SCHEME							
B-2-ii (a) Pay of Officers	..	..	..	..	..	..	..
B-2-ii (b) Pay of Establishment	..	..	..	..	..	..	4,946
B-2-ii (c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	..	2,000
Dearness Allowance	..	..	..	..	..	..	1,950
House Rent and other Allowances	..	..	..	..	..	..	520
Total B-2-ii (c)	..	..	..	..	..	..	4,470

EXPENDITURE

DETAILED ACCOUNT No. 42 CO-OPERATION B—OTHER CHARGES.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-2-ii (d) Contingencies :—							
<i>(b) Countersigned Contingencies.</i>							
1.	Printing and Binding ..	..	..	..	..	..	65
2.	Running Expenses for Van ..	..	..	..	..	..	6,170
3.	Purchase and Publication ..	..	..	..	..	..	4,285
<i>(c) Contract & Scale Regulated Contingencies</i>							
1.	Office Contingencies ..	..	..	..	..	..	354
2.	Livery of Peons ..	..	..	..	..	..	100
	Total B-2-ii (d) ..	..	..	..	..	..	10,974
	Total B-2-ii ..	..	..	..	..	..	20,390
B-(2)—III RURAL DEVELOPMENT CENTRE PATANCHERU.							
B-(2) iii (a)	Pay of Officers ..	..	..	..	..	..	3,000
B-(2)—iii (b)	Pay of Establishment ..	..	..	..	..	..	6,200
B-(2)—iii (c) Allowances, Honoraria, etc.							
	Travelling Allowance ..	..	..	..	..	..	2,050
	Dearness Allowance ..	..	..	..	..	..	3,900
	House Rent and other Allowances ..	..	..	..	..	..	850
	Total B-(2)—iii (c) ..	..	..	..	..	..	6,800
B-(2) iii (d) Contingencies :—							
<i>(b) Countersigned Contingencies.</i>							
1.	Printing and Binding ..	..	..	..	..	..	215
2.	Land Revenue ..	..	..	..	..	..	43
3.	Books and Journals ..	..	..	..	..	..	214
4.	Exhibition Expenses ..	..	..	..	..	..	900
5.	Poultry Feeds ..	..	..	..	..	..	2,570
6.	Agricultural Wages ..	..	..	..	..	..	191
7.	Fodder for Cattle ..	..	..	..	..	..	1,072
8.	Unforeseen Expenses ..	..	..	..	..	..	350
9.	Provident Fund Contribution ..	..	..	..	..	..	390
10.	Fund for Village Work ..	..	..	..	..	..	300
11.	Supply and Services ..	..	..	..	..	..	5,920
<i>(c) Contract and Scale Regulated Contingencies.</i>							
1.	Office Contingencies ..	..	..	..	..	..	625
2.	Service Postage ..	..	..	..	..	..	90
3.	Livery of Peons ..	..	..	..	..	..	150
	Total B-(2) iii (d) ..	..	..	..	..	..	13,080
	Total B-(2) iii ..	..	..	..	..	..	29,080
B-(2)—IV MARKETING AND WAREHOUSING.							
B-(2) iv (6)	Pay of Establishment ..	..	..	..	..	..	5,319
B-(2) iv (c) Allowances Honoraria, etc.							
	Travelling Allowance ..	..	..	..	..	..	1,200
	Dearness Allowance ..	..	..	..	..	..	1,977
	House Rent and other Allowances ..	..	..	..	..	..	226
	Total B-(2) iv (c) ..	..	..	..	..	..	3,403

EXPENDITURE

DETAILED ACCOUNT No. 42 CO-OPERATION. B—OTHER CHARGES.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-2-iv (d) Contingencies :—							
(a) Extraordinary Contingencies.							
(1) Rents. Rates and Taxes	1,028
(b) Countersigned Contingencies.							
1. Printing and Binding	60
(c) Contract & Scale Regulated Contingencies							
1. Office Contingencies	220
2. Service Postage	200
3. Livery of Peons	400
Total B-2-iv (d)	1,908
Total B-2-iv	10,630
B-2-V ADDITIONAL STAFF FOR (34) NEW TALUQAS							
B-2-v (b) Pay of Establishment	1,42,890
B-2-v (c) Allowances, Honoraria, etc.							
Travelling Allowance	23,950
Dearness Allowance	57,120
House Rent and other Allowances	7,959
Total B-2-v (c)	89,029
B-2-v (d) Contingencies :—							
(a) Extraordinary Contingencies.							
(1) Rents, Rates and Taxes	7,714
(c) Contract & Scale Regulated Contingencies.							
(1) Office Contingencies	2,593
(2) Service Postage	2,604
(3) Livery of Peons	3,100
Total B-2-v (d)	16,011
Total B-2-v	2,47,930
B-2-VI LAND MORTGAGE BANK :—							
B-2-vi (a) Pay of Officers	16,720
B-2-vi (b) Pay of Establishment	42,416
B-2-vi (c) Allowances, Honoraria, etc.							
Travelling Allowance	6,800
Dearness Allowance	15,897
House Rent and Other Allowances	2,904
Total B-2-vi (c)	25,601
B-(2) vi (d) Contingencies :—							
(a) Extraordinary Contingencies.							
1. Rents, Rates and Taxes	3,859
(b) Countersigned Contingencies.							
1. Printing and Binding	800
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	888
2. Service Postage	896
3. Livery of Peons	1,050
Total B-(2) vi (d)	7,443
Total B-(2) vi	92,180

EXPENDITURE

DETAILED ACCOUNT No. 42 CO-OPERATION B—OTHER CHARGES.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-(2) VII FOUR REGIONAL SCHOOLS.							
B-(2) vii (b) Pay of Establishment ..	..	..	..	..	..	..	11,560
B-(2) vii (c) Allowances, Honoraria, etc.							
Travelling Allowance ..	..	..	..	..	..	..	2,400
Dearness Allowance ..	..	..	..	..	..	..	4,862
House Rent and other Allowances ..	..	..	..	..	..	..	555
Total B-(2) vii (c) ..	..	..	..	..	..	..	7,817
B-(2) vii (d) Contingencies :—							
(a) <i>Extraordinary Contingencies.</i>							
1. Rents, Rates and Taxes ..	..	..	..	..	..	..	1,028
(b) <i>Countersigned Contingencies.</i>							
1. Stipend for four Regional Schools ..	..	..	..	..	..	..	12,345
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies ..	..	..	..	..	..	..	320
2. Service Postage ..	..	..	..	..	..	..	100
3. Livery of Peons ..	..	..	..	..	..	..	400
Total B-(2) vii (d) ..	..	..	..	..	..	..	14,193
Total B-(2) vii ..	..	..	..	..	..	..	33,070
B-(2) VIII TRAINING AT C.C.U. AND OUTSIDE HYDERABAD ..	..	..	..	..	..	..	23,660
Total B-(2) viii ..	..	..	..	..	..	..	23,660
B-(2) IX LUMP SUM PROVISION FOR DEVELOPMENT SCHEMES ..	..	..	..	..	..	..	1,00,000
Total B-(2) ..	..	..	..	1,07,601	..	..	5,63,900
B-(8) NIZAMSAGAR DEVELOPMENT SCHEME.							
B-3—(b) Pay of Establishment ..	..	..	..	..	..	..	15,102
B-3—(c) Allowances, Honoraria, etc.							
Travelling Allowance ..	..	..	..	..	..	..	2,143
Dearness Allowance ..	..	..	..	..	..	..	6,013
House Rent and other Allowances ..	..	..	..	..	..	..	1,810
Total B (3)—(c) ..	..	..	..	..	..	..	9,966
B-3—(d) Contingencies :—							
(a) <i>Extraordinary Contingencies.</i>							
1. Rents Rates and Taxes ..	..	..	..	..	..	..	1,286
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding ..	..	..	..	..	..	..	214
2. Rallies ..	..	..	..	..	..	..	257
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1. Office Contingencies ..	..	..	..	..	..	..	343
2. Service Postage ..	..	..	..	..	..	..	257
3. Livery of Peons ..	..	..	..	..	..	..	308
Total B-3 (d) ..	..	..	..	..	..	..	2,665
Total B-(3) ..	..	..	..	..	..	..	27,733
Deduct :—Met from the Nizamsagar Development Fund ..	..	..	..	..	..	..	27,733
Total B-(3) ..	..	..	..	..	..	..	..

EXPENDITURE

43—INDUSTRIES.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A-Industries	43-A ..	14,45,328	17,29,900	22,23,200	18,88,210
B-Fisheries	43-B ..	3,73,513	4,02,100	4,01,800	4,15,790
Supplementary March II Adjustment ..	..	1,739	..	..	..
Total 43 ..	..	18,20,580	21,32,000	26,25,000	23,04,000

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES A-INDUSTRIES.

SUMMARY.					
A-1 Direction .. .. .	..	1,47,950	1,32,380	1,25,700	1,34,000
A-2 Industrial Adviser .. .. .	..	36,295	37,260	37,700	22,480
A-3 Industrial Development .. .. .	..	6,37,323	7,65,440	6,13,800	8,79,500
A-4 Inspection of Weights and Measures ..	..	1,75,448	3,52,660	3,52,000	3,47,200
A-5 Central Laboratories for Scientific and Industrial Research .. .. .	..	4,40,282	4,42,160	4,69,000	5,05,030
Govt. share in (Federation of Industrial Co-operatives) ..	..	8,030	..	6,25,000	..
Total 43-A ..	..	14,45,328	17,29,900	22,23,200	18,88,210
A-1 DIRECTION.					
A-1 (a) Pay of Officers .. .. .	..	34,666	42,840	35,700	36,578
A-1 (b) Pay of Establishment .. .. .	..	55,224	46,826	47,000	48,477
A-1 (c) Allowances, Honoraria, etc.					
Travelling Allowance .. .. .	..	8,944	8,229	8,000	(a) 13,229
Dearness Allowance .. .. .	..	20,942	17,792	18,000	17,360
House Rent and other Allowances ..	..	5,399	4,350	4,800	5,138
Total A-1 (c) ..	..	35,285	30,371	30,800	35,727
A-1 (d) Contingencies.					
(a) Extraordinary Contingencies.					
Rents, Rates and Taxes .. .. .	..	15,814	4,629		4,629
(b) Countersigned Contingencies.					
1. Printing and Binding .. .. .	..	475	257		257
2. Publication of Journals .. .. .	..	152	300		300
3. Legal charges .. .. .	..	..	257		257
4. Garden charges .. .. .	..	26	43		43
5. Purchase of Drawing Materials ..	..	498	..		..
(c) Contract & Scale Regulated Contingencies ..					
1. Office Contingencies .. .. .	..	3,051	3,754		3,754
2. Service Postage .. .. .	..	475	685		685
3. Livery of Peons .. .. .	..	593	875		1,750
4. Telephone Fees .. .. .	..	1,691	1,543		1,543
Total A-1 (d) ..	..	22,775	12,343	12,200	13,218
Total A-1 ..	..	1,47,950	1,32,380	1,25,700	1,34,000
A-2 INDUSTRIAL ADVISER.					
A-2 (a) Pay of Officers .. .. .	..	20,571	20,570	20,600	5,143
A-2 (b) Pay of Establishment .. .. .	..	10,454	11,248	11,200	11,211
A-2 (c) Allowances, Honoraria, etc.					
Travelling Allowance .. .. .	..	462	857	500	857
Dearness Allowance .. .. .	..	2,484	2,541	3,000	2,590
House Rent & other Allowances ..	..	714	329	700	792
Total A-2 (c) ..	..	3,660	3,727	4,200	4,239

a) Includes Rs. 5000/- for Advisory Committee.

EXPENDITURE.

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES. A—INDUSTRIES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
A-2 (d) Contingencies.							
(c) <i>Contract & Scale Regulated Contingencies</i>							
1.	Office Contingencies	..	..	887	792		792
2.	Service Postage	..	..	20	86		86
3.	Livery of Peons	..	..	127	172		344
4.	Telephone Fees	..	..	576	665		665
Total A-2 (d)				1,610	1,715	1,700	1,887
Total A-2				36,295	37,260	37,700	22,480
Deduct.—Probable Savings					..		..
Total				36,295	37,260	37,700	22,480
SUMMARY.							
A-3. INDUSTRIAL DEVELOPMENT.							
A-1.	Small Scale Industries	..	..	1,90,770	1,96,800	1,96,800	2,17,500
A-2.	Palm Gur Scheme	..	..	22,067	21,850	18,000	16,300
A-3.	Village Industries Training Centre	..	..	1,06,833	97,940	97,900	1,19,900
A-4.	Textile Branch	..	..	36,095	39,220	13,000	..
A-5.	Textile Designing Scheme	..	..	16,751	17,830	18,000	18,150
A-6.	Development of Handloom Industry. (2 & 6 units)	..	..	2,47,092	3,38,658	2,17,640	..
Deduct.—Probable Savings				..	—1,07,144	—1,07,000	..
Deduct.—Transferred to R.W.F. (2 units)				—51,343	—51,344	—52,000	..
Net Total Development of Handloom Industry				1,95,749	1,80,170	58,640	..
A-7.	Development of Woollen Industry	..	..	37,162	..	..	..
Deduct.—Transferred to R. W. F.				—37,162	..	..	..
A-9.	Tanning Scheme	..	..	36,924	..	..	..
Deduct.—Transferred to R. W. F.				—36,924	..	..	..
A-10.	Home Industries for Women	..	..	3,683	..	..	..
Deduct.—Transferred to Excess Profits Tax				—3,683	..	..	..
A-12.	Cottage Industries Sales Depot.	..	..	61,605	50,960	51,200	52,300
A-13.	Sericulture Development Scheme	..	..	7,453	19,410	19,000	20,950
A-14.	Integrated Village Industries Development Scheme	..	..	..	2,69,830	2,69,830	4,34,400
Total.				6,37,323	8,94,010	7,42,370	8,79,500
Deduct :—Met from Trust Fund				..	—1,28,570	—1,28,570	..
Detailed Account No. 43 A-3.							
A-3. Total Industrial Development				6,37,323	7,65,440	6,13,800	8,79,500
A-3. INDUSTRIAL DEVELOPMENT.							
A-3-1. Reorganisation of Small Scale Industries.							
(a)	Pay of Officers	..	..	51,452	55,490	55,000	61,334
(b)	Pay of Establishment	..	..	57,908	72,559	72,600	81,714
(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	22,986	21,429	22,000	21,429
	Dearness Allowance	..	..	21,618	29,922	29,000	32,795
	House Rent & other Allowances	..	..	5,671	3,888	4,700	5,083
Total A-3-1-(3)				50,275	55,239	55,700	59,307

EXPENDITURE.

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES A—INDUSTRIES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(d) Contingencies.							
(a) Extraordinary Contingencies.							
1.	Rents, Rates and Taxes..	..	..	8,471	4,115		4,629
(b) Countersigned Contingencies.							
1.	Printing and Binding ..	..	..	620	428		428
2.	Purchase of Books and Journals ..	..	..	988	1,286		1,286
(c) Contract & Scale Regulated Contingencies .							
1.	Office Contingencies ..	..	..	19,085	6,051		6,155
2.	Service Postage ..	..	..	883	686		755
3.	Livery of Peons ..	..	..	1,088	946		1,892
4.	Telephone Fees ..	..	..	..	..		..
	Total A-3-I-(d) ..	..	..	81,135	13,512	13,500	15,145
	Total A-3-I. ..	..	..	1,90,770	1,96,800	1,96,800	2,17,500
	Deduct.—Probable Savings ..	..	..	..	..	..	..
	Total A-3-1 ..	..	..	1,90,770	1,96,800	1,96,800	2,17,500
A-3- 2. Palm Gur Scheme							
(1)	Pay of Officers ..	..	..	..	..	..	..
(2)	Pay of Establishment ..	..	..	9,229	12,712	12,700	12,761
(3)	Allowances, Honoraria, etc. ..	..	..		
	Travelling Allowance ..	..	..	878	1,714	1,560	1,000
	Dearness Allowance ..	..	..	3,293	4,468	4,400	4,371
	House Rent and other Allowances ..	..	..	125	..	200	450
	Total A-3-2—(3) ..	..	..	4,296	6,182	6,100	5,821
(4) Contingencies.—							
(b) Countersigned Contingencies.							
1.	Transport Charges ..	..	..	651	858		858
2.	Propaganda Charges ..	..	..		858		858
3.	Training of Local Tappers ..	..	..	884	5,142		2,000
4.	Subsidies to Stipendiaries ..	..	..	1,904	7,200		4,000
5.	Training expenses ..	..	..	2,880	2,058		2,058
6.	Rent for Trees ..	..	..	351	771		770
7.	Miscellaneous charges ..	..	..	1,485	1,456		1,456
8.	Sheds ..	..	..	99	3,085		500
(c) Contract and Scale Regulated Contingencies							
	1 Office Contingencies ..	..	..	288	1,372		500
	Non-recurring ..	..	..	..	1,000		1,000
	Total A-3 - 2-(4) ..	..	..	8,542	23,800	20,000	14,000
	Total A-3- 2 ..	..	..	22,067	42,694	38,800	32,582
(5) Establishment charges, etc., recoverable from Govt. of India ..							
	..	..	..	..	—20,844	—20,800	—16,282
	Net Total A-3-2 ..	..	..	22,067	21,850	18,000	16,300

EXPENDITURE.

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES A—INDUSTRIES.—(Contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-3- 3. VILLAGE INDUSTRIES TRAINING CENTRE				Rs.	Rs.	Rs.	Rs.
A-3-(3) (a)	Pay of Officers	..	..	3,772	4,715	4,700	3,600
A-3-(3) (b)	Pay of Establishment	..	..	48,418	52,480	52,400	57,709
A-3-(3) (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..			429
	Dearness Allowance	..	..	16,308	17,698	17,700	18,976
	House Rent & other Allowances	..	..	4,611	4,618	5,100	5,583
	Total A-3-3-(c)	..	..	20,919	22,316	22,800	24,988
A-3-(3) (d)	Contingencies.						
	(a) Extraordinary Contingencies.						
1.	Rents, Rates and Taxes	..	..	477	429		516
	(b) Countersigned Contingencies.						
1.	Stipends for Boys	..	..	1,695	6,855	}	9,257
2.	Stipends for Leather Craft Students	..	..	3,680	1,286		
3.	Books and Journals	..	..	427	429		214
4.	Repairs and Renewal of Machine	..	..	2,143	2,143		2,143
5.	Participation in Exhibitions	..	..	315	429		429
6.	Raw material for Training	..	..	4,647	4,286		17,143
7.	Fodder for Bull	..	..				471
8.	Power Charges	..	..				514
	(c) Contract & Scale Regulated Contingencies						
1.	Office Contingencies	..	..	2,433	1,916		1,726
2.	Service Postage	..	..	40	206		50
3.	Telephone Fees	..	..	446	450		450
4.	Livery of Peons	..	..				690
	Total	..	..	16,303	18,429	18,000	33,603
5.	Non-recurring	..	..	17,421	..	..	..
	Total A-3-3	..	..	1,06,833	97,940	97,900	1,19,900
A-3-4.	TEXTILE BRANCH	..	..		
A-3-(4) (a)	Pay of Officers	..	..	21,395	22,950	3,000	
A-3-(4) (b)	Pay of Establishment	..	..	7,511	6,754	6,500	
A-3-(4) (c)	Allowances, Honoraria, etc.	..	..		
	Travelling Allowance	..	..	1,438	3,429	500	
	Dearness Allowance	..	..	4,800	5,304	2,500	
	House Rent and other Allowances	..	..	936	525	500	
	Total A-3-4-(c)	..	..	7,174	9,258	3,500	

EXPENDITURE.

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES A—INDUSTRIES (<i>Contd.</i>)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
A-3 (4) (d) Contingencies.							
(b) Countersigned Contingencies.	..	..	..	15	258	..	
Total A-3-4-(d)	..	..	..	15	258	..	..
Total A-3-4	..	..	..	36,095	39,220	13,000	..
A-3-5. Textile Designing Scheme							
A-3-5-(a) Pay of Officers	..	..	..	3,003	3,600	3,600	3,600
A-3-5-(b) Pay of Establishment	..	..	..	8,057	9,093	9,100	9,327
A-3-5-(c) Allowances and Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	121	172	200	172
Dearness Allowance	..	..	..	2,757	3,093	3,100	3,054
House Rent and other Allowances	..	..	..	623	586	700	711
Total A-3-5-(c)	..	..	..	3,501	3,851	4,000	3,937
A-3-5. Contingencies.							
(b) Countersigned Contingencies.	..	..	..	2,190	1,286	1,300	1,286
Total A-3-5-(d)	..	..	..	2,190	1,286	1,300	1,286
Total A-3-5.	..	..	..	16,751	17,830	18,000	18,150
A-3-6. Development of Handloom Industry (2 and 6 units)							
A-3-6-(a) Pay of Officers	..	..	..	754	..	..	..
A-3-6-(b) Pay of Establishment	..	..	..	1,72,621	2,23,036	1,61,000	
A-3-6-(c) Allowances and Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	2,585	6,000	4,000	
Dearness Allowance	..	..	..	64,173	72,744	50,000	
House Rent and other Allowances	..	..	..	2,298	2,946	2,640	
Total A-3-6-(d)	..	..	..	69,056	81,685	56,640	
A-3-6-(d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes..	..	..	..	2,372	13,886		
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..		515		
2. Contingent charges H. Q.	..	..	..		428		
3. Contingent charges Main Centres	..	..	..		6,000		
4. Contingent charges Sub-Centres	..	..	..	..	5,142		
5. Leave and Pension Contribution	..	..	..		6,678		

EXPENDITURE.

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES A—INDUSTRIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(c) Contract & Scale Regulated Contingencies ..							
1. Office Contingencies .. ..	..	..	..	2,289	1,114		
4. Telephone Fees .. ..	..	..	..	..	172		
Total A-3 -6-(d) .. ..	..	..	..	4,661	33,935	..	
Total A-3 -6 .. ..	..	..	..	2,47,092	3,38,658	2,17,640	..
Deduct.—Probable Savings .. ..	..	..	..	..	—1,07,143	—1,07,000	..
Deduct :— Amount Transferred to R. W. Fund (2 Units) .. ..	..	..	..	—51,343	—51,343	—52,000	
Net Total A-3 -6 .. ..	..	..	..	1,95,749	1,80 170	58,640	
A-3-7.-Development of Woollen Industry							
A-3-7-(a) Pay of Establishment .. ..	..	..	..	9,559	..		
A-3-7-(b) Allowances and Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	1,844	..		
Dearness Allowance .. ..	..	..	..	3,580	..		
House Rent and other Allowances .. ..	..	..	..	759	..		
Total A-3-7-(b) .. ..	..	..	..	5,503	..		
A-3-7-(d) Contingencies.—							
(b) Countersigned Contingencies.							
1. Stationery .. ..	..	..	..	1,012	..		
2. Purchase of Raw Wool } .. ..	..	..	..	6,026	..		
3. Labour charges } .. ..	..	..	..	11,712	..		
4. Special charges .. ..	..	..	..	3,350	..		
5. Leave Contribution .. ..	..	..	..	..	..
6. Pension Contribution .. ..	..	..	..	..	..
Total A-3-7-(d) .. ..	..	..	..	22,100	..		
Total A-3 7. .. ..	..	..	..	37,162	..		
Deduct :—Amount Transferred to R.W. Fund .. ..	..	..	..	—37,162	..		
Balance .. ..	..	..	..	..	..	..	..
A-3—9 TANNING SCHEME							
A-3-9-(a) Pay of Officers .. ..	..	..	..	3,630	..		
A-3-9-(b) Pay of Establishments .. ..	..	..	..	16,715	..		
A-3-9-(c) Allowances and Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	1,999	..		
Dearness Allowance .. ..	..	..	..	6,534	..		
House Rent & other Allowances .. ..	..	..	..	1,306	..		
Total A-3-9-(c) .. ..	..	..	..	9,839	..		
A-3-9-(d) Contingencies.—							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes.. ..	..	..	..	..	..

EXPENDITURE.

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES A—INDUSTRIES—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs..	Rs.	Rs.	Rs.
<i>(b) Countersigned Contingencies.</i>							
1.	Purchase of Books & Periodicals	..	..	188			
2.	Participation in Exhibition	..	..	86			
3.	Other charges	..	..	330			
4.	Purchase of Hides & Skins for Tanning	..	..	765			
5.	Purchase of Materials for Leather	..	..	1,345			
6.	Purchase of Chemicals	..	..	461			
7.	Purchase of Raw Materials for Experiment	..	..	841			
8.	Wages for Workmen (Unskilled)	..	..	281			
9.	Wages (Skilled)	..	..	806			
10.	Pension Contribution	..	..	..
<i>(c) Contract and Scale Regulated Contingencies.</i>							
1.	Office Contingencies	..	..	1,374			
2.	Service Postage	..	..	200			
3.	Livery of Peons	..	..	63			
	Total A-3-9-(d)	..	..	6,740			
	Total A-3-9.	..	..	36,924	..		
	<i>Deduct:—Amount Transferred to R.W. Fund</i>	..	..	—36,924	..		
	Balance	..	..	..	..	..	..
A-3-10. HOME INDUSTRIES FOR WOMEN.							
A-3-10-(a)	Pay of Officers	..	..	621			
A-3-10-(b)	Pay of Establishment	..	..	1,663			
A-3-10-(c) Allowances and Honoraria, etc.							
	Travelling Allowance	..	..	327			
	Dearness Allowance	..	..	578			
	House Rent & other Allowances	..	..	175			
	Total A-3-10-(c)	..	..	1,080	..		
A-3-10-(d) Contingencies.—							
<i>(b) Countersigned Contingencies.</i>							
1.	Pension Contribution	..	..	124	..	..
	Total A-3-10-(d)	..	..	319	..		
	Total A-3-10.	..	..	3,683	..		
	<i>(5) Deduct:—Amount Transferred to Excess Profits Tax.</i>	..	..	—3,683	..		
	Balance	..	..	..	..	..	..
A-3- (12) Cottage Industries Sales Depot.							
A-3(12) (a)	Pay of Establishment	..	..	38,058	32,390	32,400	32,994
A-3(12) (b) Allowances, Honoraria, etc.							
	Travelling Allowance..	..	..	187	600	600	600
	Dearness Allowance	..	..	12,523	10,188	10,000	10,295
	House Rent & other Allowances	..	..	3,453	2,572	3,000	2,986
	Total A-3-12-(b)	..	..	16,163	13,360	13,600	13,881

EXPENDITURE.

DETAILED ACCOUNT No.—43 INDUSTRIES AND SUPPLIES A—INDUSTRIES—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-3(12) (d) Contingencies.				Rs.	Rs.	Rs.	Rs.
<i>Extraordinary Contingencies.</i>							
1.	Rents, Rates and Taxes..	..	..	1,530	654		654
(b) <i>Countersigned Contingencies.</i>							
1	Participation in Exhibition	..	..	1,071	1,072		1,072
2	Advertisement Charges ..	..	..	1,885	686		686
3.	Sales Depot at Railway Hotel, Aurangabad ..	..	..	50	102		102
(c) <i>Contract and Scale Regulated Contingencies.</i>							
1.	Sale Depot :—	..	..		
(1)	Office Contingencies	..	..	2303	1,756		1,756
(2)	Service Postage	..	..	265	275		275
(3)	Livery of Peons	..	..	205	215		430
(4)	Telephone Fees	..	..	75	450		450
2.	Headquarters :—	..	..		
(1)	Office Contingencies	..	..		..	..
(2)	Telephone Fees	..	..		..	..
Total A-3-12-(d) .				7384	5,210	5,200	5,425
Total A-3-12. ..				61605	50,960	51,200	52,300
A-3. 13. SERICULTURE DEVELOP- MENT SCHEME.							
A-3(13) (a)	Pay of Officers	..	..	305	5,020	5,000	5,954
A-3(13) (b)	Pay of Establishment	..	..	3793	6,672	6,700	7,140
A-3(13) (c)	Allowances, Honoraria, etc.	..	..		
	Travelling Allowance	..	..	437	857	800	857
	Dearness Allowance ..	..	..	1607	3,060	3,100	3,073
	House Rent & other Allowances ..	..	..	..	247	200	246
Total A-3. 13. (c) .				2944	4,164	4,100	4,176
A-31(3) (d) Contingencies :—							
(b) <i>Countersigned Contingencies :—</i>							
1.	Land Clearance & Ploughing	..	..	227	129		129
2.	Manure ..	..	..	420	429		429
3.	Purchase of Seeds & Worms	..	..	..	429		429
4.	Purchase of Disinfectants	..	..	253	256		256
5.	Accessories for Machinery	..	..	86	86		86

EXPENDITURE.

DETAILED ACCOUNT No. 43. INDUSTRIES AND SUPPLIES A—INDUSTRIES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
(c) <i>Contract & Scale Regulated Contingencies</i> .				
(1) Office Contingencies	304	686		686
(2) Livery of Peons	21	21		42
(3) Leave & Pension Contribution .. ..	..	1,518		1,629
Total A-3. 13. (d)	1311	3,554	3,200	3,680
Total A-3. 13.	7453	19,410	19,000	20,950
A-3. 14. INTEGRATED VILLAGE INDUSTRIES DEVELOPMENT SCHEME.				
A 3. (14) (a) Pay of Officers				23,595
(b) Pay of Establishment				1,93,707
(c) Allowances, Honoraria, etc.				
Travelling Allowance				11,658
Dearness Allowance				66,372
House Rent and other Allowances				12,292
Total A-3-14 (c)				90,322
A-3-14. (d) Contingencies				
(a) <i>Extraordinary Contingencies.</i>				
1. Rents, Rates and Taxes.. ..				13,890
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding				515
2. Purchase of Books and Journals				585
3. Lubricants				3,172
4. Repairs & Renewals				428
5. Stipends				23,454
6. Raw Materials & Wages				52,974
7. Tools & Renewals				25,716
(c) <i>Contract and Scale Regulated Contingencies.</i>				
1. Office Contingencies				4,567
2. Service Postage				853
3. Livery of Peons				622
Total A-3. (14) (d)				1,26,776
Total A-3. (14)				4,31,400

EXPENDITURE

DETAILED ACCOUNT No. 43. INDUSTRIES AND SUPPLIES. A—INDUSTRIES.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-4 INSPECTION OF WEIGHTS AND MEASURES.				Rs.	Rs.	Rs.	Rs.
A-4(a)	Pay of Officers	..	..	11,698	12,935	13,000	13,294
A-4(b)	Pay of Establishment	..	..	84,744	1,05,025	1,05,000	1,06,376
A-4(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	13,769	30,000	30,000	22,000
	Dearness Allowance	..	..	31,631	34,732	34,000	34,561
	House Rent & other Allowances	..	..	11,328	16,958	17,000	16,331
	Total A-4 (c)	..	..	56,728	81,690	81,000	72,892
A-4 (d)	Contingencies.						
	(a) Extraordinary Contingencies.						
	1. Rents, Rates and Taxes..	..	..	11,067	15,068		15,068
	(b) Countersigned Contingencies.						
	1. Printing and Binding	..	..	210	210		210
	2. Books and Journals	..	..	142	128		128
	3. Legal Charges	..	..	236	65		65
	4. Rubber Stamps	..	..	75	257		257
	5. Stamps and Dies	..	..	..	1,372		1,800
	6. Purchase of Weights & Measures Non-recurring	..	..	..	1,28,572		1,28,572
	(c) Contract and Scale Regulated Contingencies						
	1. Office Contingencies..	..	..	6,027	5,116		5,116
	2. Service Postage	..	..	2,764	713		713
	3. Livery of Peons	..	..	1,451	1,200		2,400
	4. Telephone fees	..	..	311	309		309
	Total A-4 (d)	..	..	22,283	1,53,010	1,53,000	1,54,638
	New Items :—			..	..	..	..
	Total A-4	..	..	1,75,448	3,52,660	3,52,000	3,47,200
A-5	CENTRAL LABORATORIES FOR SCIENTIFIC AND INDUSTRIAL RESEARCH.						
A-5(A)	Central Laboratories.						
A-5(A) (a)	Pay of Officers	..	..	1,25,550	1,62,706	1,63,000	1,79,857
A-5(A) (b)	Pay of Establishment	..	..	70,360	99,450	99,000	1,05,321
A-5(A) (c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	15,371	9,000	9,000	9,000
	Dearness Allowance	..	..	38,651	48,465	48,000	53,269
	House Rent and other Allowances..	..	..	10,325	9,518	11,000	13,931
	Total A-5 (A) (c)	..	..	64,347	66,983	68,000	76,200

EXPENDITURE

DETAILED ACCOUNT No. 43. INDUSTRIES AND SUPPLIES, A—INDUSTRIES.—(contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A-5 (A) (d) Contingencies.	Rs.	Rs.	Rs.	Rs.
(a) <i>Extraordinary Contingencies.</i>				
1. Rents, Rates and Taxes.	41	154		154
(b) <i>Countersigned Contingencies.</i>				
1. Laboratory Charges	74,675	71,795		86,795
2. Books and Journals	28,450	12,854		17,854
3. Printing and Binding	300	429		429
4. Cables and Telegrams	196	258		258
5. Garden Charges	137	172		172
6. Customs Duty	7,525	..		..
(c) <i>Contract and Scale Regulated Contingencies</i>				
1. Office Contingencies	4,359	3,916		9,400
2. Service Postage	918	276		276
3. Livery of Peons	375	413		826
4. Telephone Fees	1,038	1,178		1,538
Total A-5 (A) (d) ..	1,18,014	91,445	1,11,000	1,17,702
Total A-5 (A) .	3,78,271	4,20,584	4,41,000	4,79,080
A-5 (B) BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH				
A-5(B)(a) Contingencies.				
Miscellaneous Expenses on Temporary Research Schemes	62,011	21,576	28,000	25,950
Total A-5 (a & b)	4,40,282	4,42,160	4,69,000	5,05,030

DETAILED ACCOUNT No. 43.
INDUSTRIES AND SUPPLIES. B—FISHERIES.

43-B. FISHERIES.				
B-(a) Pay of Officers	24,240	27,978	27,980	29,354
B-(b) Pay of Establishment	1,12,316	1,13,737	1,13,780	1,16,780
B-(c) Allowances, Honoraria, etc.				
Travelling Allowance	14,526	16,458	16,450	16,458
Dearness Allowance	49,000	51,403	51,400	52,155
House Rent and other Allowances.	7,180	7,220	7,920	7,672
Total 43-B (c)	70,706	75,081	75,070	76,285

EXPENDITURE

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES B-FISHERIES.—(Contd).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55.
				Rs.	Rs.	Rs.	Rs.
B (d) Contingencies.							
(d) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..	3,550	4,012		4,012
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	1,820	875		857
2. Laboratory Expenses	..	..	..	3,716	3,772		3,772
3. Museum, Aquarium and Exhibition, etc.,	..	..	..	5,560	4,972		4,972
4. Purchase of Materials, Fish and Repairs	..	..	..	12,521	11,239		19,142
5. Books and Journals	..	..	..	652	772		772
6. Survey Expenses	..	..	..	837	772		1,629
7. Van and Boats Expenses	..	..	..	9,672	10,286		10,286
8. Training Expenses	..	..	..	3,001	4,286		4,286
9. Other Expenses	..	..	..	1,518	3,793		6,656
10. Research Equipment	..	..	..	..	857		857
11. Research (Non-recurring)	..	..	..	..	5,957		..
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies	..	..	..	27,223	10,688		3,907
2. Service Postage	..	..	..	271	532		532
3. Livery of Peons	..	..	..	3,071	3,946		7,892
4. Telephone Fees	..	..	..	276	309		309
Total 43-B (d)				73,688	67,050	67,020	69,881
Total 43-B				2,80,950	2,83,896	2,83,850	2,92,300
B-1. Manair.							
(b) Pay of Establishment	..	..	..		7,202	7,200	7,764
(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..		1,286	1,280	1,286
Dearness Allowance	..	..	..		3,322	3,320	3,300
House Rent Allowance	..	..	..		..	..	..
Total B-1-(c)					4,608	4,600	4,586
B-1. (d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes	..	..	..		257		257
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..		86		86
2. Laboratory Expenses	..	..	..		..		..
3. Museum, Aquarium, Exhibition, etc.,	..	..	..		86		86
4. Purchase of Materials, Fish and Repairs	..	..	..		687		687
5. Books and Journals	..	..	..		..		..
6. Survey Expenses	..	..	..		86		86
7. Van and Boats Expenses	..	..	..		..		..
8. Other Expenses	..	..	..		2,296		2,296
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..		450		450
2. Service Postage	..	..	..		22		22
3. Livery of Peons	..	..	..		390		780
Total B-1 (d)					4,360	4,360	4,750
Total B-1					16,170	16,160	17,100

EXPENDITURE

DETAILED ACCOUNT No. 43 INDUSTRIES AND SUPPLIES. B-FISHERIES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-2. Dindi.							
(b) Pay of Establishment		4,861	1,860	5,069
(c) Allowances, Honoraria, etc.							
Travelling Allowance		857	857	857
Dearness Allowance		1,736	1,734	1,764
House Rent and other Allowances		329	329	332
Total B-2-(c)					2,922	2,920	2,953
B-2-(d) Contingencies.							
(a) Extraordinary Contingencies.							
Rents, Rates and Taxes		309		309
(b) Countersigned Contingencies.							
1. Printing and Binding		86		86
2. Museum, Aquarium, Exhibition, etc..		257		257
3. Purchase of Materials, Fish & Repairs		385		385
4. Survey Expenses		86		86
5. Other Expenses		1,714		1,714
(c) Contract and Scale Regulated Contingencies.							
1. Office Contingencies		407		407
2. Service Postage		22		22
3. Livery of Peons		151		302
Total B-2-(d)					3,417	3,410	3,568
Total B-2					11,200	11,190	11,590
FIVE YEAR DEVELOPMENT PLAN DETAILS							
B-3. MAHBOOBNAGAR.							
B-3 (a) Pay of Officers		3,000	3,000	3,157
B-3 (b) Pay of Establishment		17,068	17,000	18,225
B-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance		3,000	3,000	3,000
Dearness Allowance		9,096	9,082	9,113
House Rent & other Allowances		669	669	684
Total B-1 (c)					12,765	12,751	12,797

EXPENDITURE

DETAILED ACCOUNT No. 43 INDUSTRIES, B-FISHERIES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
B-3. (d) Contingencies :—				
<i>(a) Extraordinary Contingencies :—</i>				
1. Rents, Rates and Taxes		1,370		1,370
<i>(b) Countersigned Contingencies :—</i>				
1. Printing and Binding		129		129
2. Laboratory Expenses		129		129
3. Museum, Aquarium & Exhibition, etc. ..		558		558
4. Purchase of Materials, Fish & Repairs ..		1,114		1,114
5. Books and Journals		86		86
6. Survey Expenses		86		86
7. Maintenance of Motor Vehicles		1,714		1,714
8. Other Expenses		857		857
<i>(c) Contract & Scale Regulated Contingencies .</i>				
1. Office Contingencies		406		406
2. Service Postage		128		128
3. Livery of Peons		772		1,544
Total B-3. (d)		7,349	7,349	8,121
(5) Non-recurring .. ..		..
Total B-3.		40,182	40,100	42,300
B 4 KARIMNAGAR.				
B-4. (a) Pay of Officers		3,000	3,000	3,157
B-4. (b) Pay of Establishment		17,236	17,151	17,827
B-4. (c) Allowances, Honoraria, etc.				
Travelling Allowance		3,000	3,000	3,000
Dearness Allowance		9,096	9,096	9,113
House Rent & other Allowances		905	904	672
Total B-2. (c)		13,001	13,000	12,785
B-4. (d) Contingencies :—				
<i>(a) Extraordinary Contingencies :—</i>				
Rents, Rates and Taxes		1,370		1,370
<i>(b) Countersigned Contingencies :—</i>				
1. Printing and Binding		129		129
2. Laboratory Expenses		129		129
3. Museum, Aquarium & Exhibition, etc. ..		558		558
4. Purchase of Materials, Fish & Repairs ..		1,114		1,114
5. Books and Journals		86		86
6. Survey Expenses		86		86
7. Maintenance of Motor Vehicles		1,714		1,714
8. Other Expenses		857		857
<i>(c) Contract and Scale Regulated Contingencies .</i>				
1. Office Contingencies		406		406
2. Service Postage		128		128
3. Livery of Peons		772		1,544
Total B-4. (d)		7,349	7,349	8,121
(5) Non-recurring .. ..		..
Total B-4.		40,586	41,890	41,890

EXPENDITURE

DETAILED ACCOUNT No. 43. INDUSTRIES AND SUPPLIES, B.-FISHERIES .—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
B-5 NANDED (Prawn Station)				Rs.	Rs.	Rs.	Rs.
2.	Pay of Establishment	..	..		4,826	4,760	5,041
3.	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..		857	857	857
	Dearness Allowance	..	..		1,746	1,746	1,765
	House Rent and other Allowance	..	..		185	185	315
	Total (3)	..	..		2,788	2,788	2,937
4.	Contingencies.						
(a)	Extraordinary Contingencies.						
	Rents, Rates and Taxes	..	..		770		770
(b)	Countersigned Contingencies.						
1.	Printing and Binding	..	..		86		86
2.	Laboratory Expenses	..	..		516		516
3.	Museum, Aquarium, Exhibition, etc.	..	..		..		..
4.	Purchase of Materials, Fish & Repairs	..	..		172		172
5.	Books and Journals	..	..		..		..
6.	Survey Expenses	..	..		86		86
7.	Maintenance of Motor Vehicles	..	..		..		..
8.	Other Expenses	..	..		..		..
(c)	Contract and Scale Regulated Contingencies.						
1.	Office Contingencies	..	..		300		300
2.	Service Postage	..	..		42		42
3.	Livery of Peons	..	..		180		360
	Total (4)	..	..		2,152	2,152	2,332
5.	Non-recurring	..	..		..		..
	Total B-(5)	..	..		9,766	9,700	10,310
B-(6)	Head Office.						
4.	Contingencies.						
(c)	Contract and Scale Regulated Contingencies.						
1.	Office Contingencies	..	..		218		218
2.	Service Postage	..	..		82		82
3.	Livery of Peons	..	..		..		..
	Total (4)	..	..		300	300	300
5.	Non-recurring	..	..		..		..
	Total B-(6)	..	..		300	300	300
B-(7)	Fisheries Development under Nizamsagar.						
2.	Pay of Establishment	..	..			1,585	4,750
3.	Allowances Honoraria, etc.	..	..		
	Travelling Allowance	..	..			..	..
	Dearness Allowance	..	..			832	2,496
	House Rent & Other Allowances	..	..			228	684
	Total (3)	..	..			1,060	3,180
(b)	Countersigned Contingencies.						
1.	Repairs to nets & replacements	..	..			500	500
2.	Running charges of the Truck	..	..			1,000	3,000
	Total (4)	..	..			1,500	3,500
5.	Non-recurring	..	..		..	40,000	..
	Total B-7	..	..		..	44,145	11,430
	Deduct:—Met from N.S.D.F.	..	..		..	—44,145	—11,430
	Total Development Schemes	..	..		92,563	90,834	94,800
	Grand Total 43-B Fisheries	..	..		3,73,513	4,02,100	4,15,790

EXPENDITURE

47—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A. Inspector of Factories and Boilers. ..	47-A.	1,36,680	1,49,400	1,49,300	1,55,700
B. Labour	47-B.	5,30,925	5,76,900	6,25,900	6,00,600
C. Bureau of Economics and Statistics ..	47-C.	4,27,451	5,72,800	5,49,000	7,08,700
D. Preservation & Translation of Ancient Manuscripts ; (Central Records Office)	47-D.	2,10,420	2,18,300	2,18,900	2,36,300
E. Fire Services.	47-E.	4,35,894	3,92,600	3,92,500	3,94,300
F. Miscellaneous.	47-F.	38,20,180	29,39,000	25,93,400	42,50,400
Grand Total ..		55,61,550	48,49,000	45,29,000	63,46,000

DETAILED ACCOUNT No.—47.
MISCELLANEOUS DEPARTMENTS,
A.—INSPECTOR OF FACTORIES.
AND BOILERS.

A-1. Pay of Officers	51,436	51,085	51,080	54,430
A-2. Pay of Establishment	26,371	38,743	38,700	39,680
A-3. Allowances, Honoraria, etc. ..				
Travelling Allowance	18,660	16,800	16,800	16,800
Dearness Allowance	16,515	15,428	15,400	20,200
House Rent and other Allowances ..	6,222	7,200	7,200	5,300
Total A-3 ..	41,397	39,428	39,400	42,300
A-4. Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
1. Rents, Rates & Taxes	5,694	11,823	11,800	11,000
(b) <i>Countersigned Contingencies.</i>				
1. Printing & Binding	1,115	1,372	3,100	2,500
2. Legal charges	18	858		
3. Supplies and Services .. .. .	..	858		
(c) <i>Contract & Scale Regulated Contingencies :—</i>				
1. Office Contingencies	4,197	2,888	5,220	2,885
2. Service Postage	1,653	858		858
3. Telephone Fees .. .. .	..	917		917
4. Livery of Peons	403	565		1,130
Non-recurring Contingencies ..	4,396	..	..	..
Total A-4. ..	17,476	20,144	20,120	19,290
Total A. ..	1,36,680	1,49,400	1,49,300	1,55,700

EXPENDITURE

DETAILED ACCOUNT NO. 47. MISCELLANEOUS DEPARTMENTS, B—LABOUR.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
B-1 LABOUR COMMISSIONER'S OFFICE.							
B-1 (a) Pay of Officers.. ..				1,08,653	1,06,680	1,16,000	1,14,060
B-1 (b) Pay of Establishment				2,08,464	2,37,500	2,23,000	2,35,280
B-1 (c) Allowances, Honoraria, etc.							
Travelling Allowance				39,221	29,850	1,39,200	(a)45,340
Dearness Allowance				87,290	97,100		88,620
House Rent & other Allowances				20,044	20,440		23,070
Total B-1 (c)				1,46,555	1,47,390	1,89,200	1,57,030
B-1 (d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rents, Rates & Taxes				17,492	19,710	19,700	19,710
(b) Countersigned Contingencies.							
1. Printing & Binding				5,880	3,260	12,000	3,260
2. Purchase of Books				849	940		940
3. Advisory Committee				294	4,723		..
4. Training Expenses of Trade union Workers (Non-recurring)				714	515		600
5. Labour Bulletin .. ..				..	1,715		1,000
6. Labour Welfare Centre.. ..				..	857		1,000
7. Miscellaneous .. ..				..	..		2,225
8. Bhatta to Witnesses .. ..				..	..		1,000
(c) Contract & Scale Regulated Contingencies							
1. Office Contingencies				16,220	25,710	25,700	27,395
2. Service Postage				4,778			
3. Telephone Fees				2,440			
4. Livery of Peons				1,686			
Total B-1 (d)				50,353	57,430	57,400	55,130
Total B-1				5,14,025	5,49,000	5,35,600	5,63,500
B-2. INDUSTRIAL COURT OF LABOUR DISPUTES							
B-2 (a) Pay of Officers.. ..				2,517	12,861	12,861	20,837
B-2 (b) Pay of Establishment				7,100	7,457	7,457	7,808
B-2 (c) Allowances, Honoraria, etc.							
Travelling Allowance				912	686	3,515	686
Dearness Allowance				2,257	2,271		2,347
House Rent and other Allowances				688	553		730
Total B-2 (c)				3,857	3,515	3,515	3,763
B-2 (d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rents, Rates & Taxes				2,053	2,057	2,057	2,057

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS, B.—LABOUR (contd.)				Accounts 1952-1953	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(b) Countersigned Contingencies				Rs.	Rs.	Rs.	Rs.
<i>Recurring.</i>							
1.	Printing & Binding	..	..	24	429	}	429
2.	Purchase of Books	..	..	149	171		171
3.	Miscellaneous charges	..	..	..	..		103
<i>Non-recurring:—</i>							
1.	Purchase of Clock	..	..	119	..	}	..
2.	Purchase of Cycle	..	..	172	..		..
3.	Commode charges	..	..	..	26		..
4.	Witness benches	..	..	..	85	}	..
5.	Framing of National Leader's photos	..	..	..	43		..
6.	Ceiling fan	..	..	..	..	..	210
7.	Purchase of Glass & steel almirah	..	..	..	..	..	350
(c) Contract and Scale Regulated Contingencies							
1.	Office Contingencies	..	..	378	633	}	633
2.	Service Postage	..	..	86	100		100
3.	Telephone Fees	..	..	333	407		407
4.	Livery of Peons	..	..	112	116		232
Total B-2 (d)				3,426	4,067	4,067	4,692
Total B-2				16,900	27,900	27,900	37,100
B-3 Wage Board:—							
B-3 (a)	Pay of Officers	..	..	}	..	57,900	..
B-3 (b)	Pay of Establishment	..	..		
B-3 (c)	Allowances Honoraria, etc.	..	..		
	Travelling Allowance	..	..			..	..
	Dearness Allowance	..	..			4,500	..
	House Rent and Other Allowances	..	..		
B-3 (d)	Contingencies	..	..			62,400	..
Total B-3				..	..	62,400	..
Total B.				5,30,925	5,76,900	6,25,900	6,00,600

DETAILED ACCOUNT No. 47 MISCELLANEOUS DEPARTMENTS, C. BUREAU OF ECONOMICS AND STATISTICS.

SUMMARY							
C-1 (i)	Bureau of Economics & Statistics	..	..	4,27,451	4,51,560	4,34,900	6,29,300
C-1 (ii)	Census of Manufacturing Industries	..	..	..	19,600	19,000	..
	Scheme	..	..	..	..	..	..
C-1 (iii)	Staff for Printing & Publication of	..	..	..	34,280	..	33,500
	District Hand Books	..	..	..	26,660	..	..
C-1 (iv)	Sample Survey of Cultivators Holdings	..	..	..	..	1,700	..
C-1 (v)	Taxation Enquiry Committee	..	..	..	..	..	..
C-1 (vi)	Staff for Collection of Mother-tongue	..	..	..	..	55,000	20,000
	Data, Bilingual & Multilingual	..	..	..	..	..	2,300
C-1 (vii)	Crop-cutting Survey of Sugarcane	..	..	..	..	..	..
C-1 (viii)	Co-ordinated Crop cutting Experiment	..	..	..	..	..	..
	Scheme	..	..	59,755	40,700	38,400	23,600
	Transferred to Food Bonus	..	..	—59,755	..	..	..
Total C-1				4,27,451	5,72,800	5,49,000	7,08,700

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS, C—BUREAU OF ECONOMICS AND STATISTICS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-1 (i).—BUREAU OF ECONOMICS AND STATISTICS.							
C-1 (i) (a) Pay of Officers .. ..	..	..	..	37,266	36,910	36,900	57,000
C-1 (i) (b) Pay of Establishment .. ..	..	..	..	2,32,243	2,23,698	2,11,590	2,88,400
C-1 (i) (c) Allowances, Honoraria, etc. .. ..	..	..	..	16,812	13,129	} 1, 07,500	22,123
Travelling Allowance .. ..	..	..	..	90,040	83,670		96,900
Dearness Allowance .. ..	..	..	..	13,431	12,006		25,029
House Rent & other Allowances .. ..	..	..	..	
Total (c) .. ..	..	..	..	1,20,283	1,08,805	1,07,500	1,44,052
C-1 (i) (d) Contingencies .. ..	..	..	..	
(a) Extraordinary Contingencies .. ..	..	..	..	
Rents, Rates and Taxes .. ..	..	..	..	5,143	5,140	}	5,140
(b) Countersigned Contingencies. .. ..	..	..	..	
1. Mechanised Calculations System .. ..	..	..	..	7,802	7,800		..
2. Purchase of Installations of Rain Gauges .. ..	..	..	..	3,314	860	}	1,000
3. Purchase of Gestetner Machine .. ..	..	..	..	..	2,250		..
4. Stationery for (138) Taluqa Offices. .. ..	..	..	..		10,640		3,213
5. Agricultural Census Contingencies .. ..	..	..	..		7,270	}	..
6. Printing, Binding & Publication .. ..	..	..	..	3,357	4,017		21,080
7. Purchase of Books & Journals .. ..	..	..	..		193		193
8. Miscellaneous Charges .. ..	..	..	..		2,970	}	680
9. Purchase of Materials .. ..	..	..	..		..		343
10. 'Power Samas' Machine Charges .. ..	..	..	..		..		7,800
11. Labour Charges for Crop cutting experiment Scheme .. ..	..	..	..	..	..		7,710
12. Honoraria to Patwaries .. ..	..	..	..	..	..		3,430
Non-recurring. .. ..	..	..	..	
Purchase of Machines .. ..	..	..	..	..	..		12,000
Printing of Khasa forms & Maps .. ..	..	..	..	..	21,428		21,428
(c) Contract and Scale Regulated Contingencies .. ..	..	..	..	
(1) Office Contingencies .. ..	..	..	..	12,673	14,091		17,791
(2) Service Postage .. ..	..	..	..	4,214	3,767		4,024
(3) Telephone Fees .. ..	..	..	..	72	510		510
(4) Livery of Peons .. ..	..	..	..	1,084	1,211		3,506
Total (d) .. ..	..	..	..	37,659	82,147	78,910	1,09,848
L/s for rehabilitation of persons .. ..	..	..	..	..	..	..	30,000
Total C-1 (1) .. ..	..	..	..	4,27,451	4,51,560	4,34,900	6,29,800

EXPENDITURE.

DETAILED ACCOUNT No.—47- MISCELLANEOUS DEPARTMENTS, C.—BUREAU OF ECONOMICS AND STATISTICS—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-1-(iii)-STAFF FOR PRINTING & PUBLICA- TION OF DIST. HAND BOOKS							
C-1-(iii) 1. Pay of Officers	}			4,200
C-1-(iii) 2. Pay of Establishment				6,666
C-1-(iii) 3. Allowances, Honoraria etc :—							
Travelling Allowance	}	14,336	..	2,690
Dearness Allowance				
House Rent & Other Allowances.							
C-1-(iii) 4. Contingencies :—							
(b) Countersigned contingencies :—							
1. Printing & Binding			18,858	..	18,858
(c) Contract and Scale Regulated contingencies			1,086	..	1,086
Total C-1-(iii)-4	19,944	..	19,944
Total C-1-(iii)	34,280	..	33,500
C-1-(iv) SAMPLE SURVEY OF CULTIVATORS HOLDINGS							
C-1-(iv) (a) Pay of Officers	1,500	..	..
C-1-(iv) (b) Pay of Establishment	30,170	..	..
C-1-(iv) (c) Allowances Honoraria, etc.
Travelling Allowance	4,800	..	..
Dearness Allowance	12,287	..	..
House Rent, and Other Allowance	1,123	..	..
Total C-1-(iv) (c)	18,210	..	..
C-1-(iv) (d) Countersigned Contingencies
Printing and Binding	2,572	..	..
Miscellaneous	858	..	..
Total C-1-(iv) (d)	3,430	..	..
Total	53,310	..	..
Deduct.—Amount recoverable from Government of India	—26,650	..	..
Total C-1-(iv)	26,660	..	..
C-viii CO-ORDINATED CROP-CUTTING EXPERIMENT SCHEME.							
C-viii (a) Pay of Officers	4,630	4,600	3,070
C-viii (b) Pay of Establishment	9,210	10,030	8,760
C-viii (c) Allowances, Honoraria, etc :—							
Travelling Allowance	933	} 8,800	4,710
Dearness Allowance	2,364		2,735
House Rent & Other Allowances	779		825
Total C-1-(viii) (c)	4,076	8,800	8,270

EXPENDITURE.

DETAILED ACCOUNT No. 47- MISCELLANEOUS DEPARTMENTS E.—FIRE SERVICES. (contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(c) Contract and Scale Regulated Contingencies.—				Rs.	Rs.	Rs.	Rs.
1.	Office Contingencies	..	..	10,626	5,616	}	5,616
2.	Service Postage	..	..	1,438	346		346
3.	Telephone Fees	..	..	3,468	5,160		5,160
4.	Livery of Peons	..	..	113	172		344
Non-recurring Contingencies.							
1.	Installation Charge of Hydraulic Lamps	..	..	..	858	}	..
2.	Wheels for Merry Weather Fire Engine	..	..	..	3,430		..
3.	Construction of Compound wall to Fire Station Mogulpura	..	..	..	6,172		..
Total E-(i) (d) ..				84,270	53,511	53,500	44,519
Total ..				3,08,456	2,78,711	2,78,600	2,73,637
Amount recoverable from Municipal Corporation towards Establish- ment of Fire Service ..				..	—15,621	—15,620	—15,620
Total E-(i) ..				3,08,456	2,63,120	2,62,980	2,58,017
E-(ii) FIRE SERVICE SCHEME, SECUNDERABAD.							
E-(ii) (a) Pay of Officers ..				..	..	..	..
E-(ii) (b) Pay of Establishment ..				9,707	10,300	10,400	10,400
E-(ii) (c) Allowances, Honoraria, etc.							
	Travelling Allowance ..	..	..	..	..	..	..
	Dearness Allowance ..	..	..	3,713	3,712	3,712	3,712
	House Rent and other Allowances ..	..	..	967	967	967	968
Total E-(ii) c. ..				4,680	4,679	4,679	4,680
E-(ii) (d) Contingencies.—							
Countersigned Contingencies.							
	Uniforms ..	..	..	..	463	463	462
Contract and Scale Regulated Contingencies							
1.	Office Contingencies	..	..	..	429	}	429
2.	Service Postage	..	..	..	..		..
3.	Telephone Fees	..	..	..	429		429
4.	Livery of Peons	..	..	..	..		..
Total E-(ii) d. ..				..	1,321	1,321	1,320
Total E-(ii) ..				14,387	16,300	16,400	16,400
E-(iii) FIRE SERVICE SCHEME, WARANGAL.							
E-(iii) (a) Pay of Officers ..				..	..	..	..
E-(iii) (b) Pay of Establishment ..				15,120	15,603	15,593	15,866
E-(iii) (c) Allowances, Honoraria, etc.							
	Travelling Allowance ..	..	..	..	..	}	..
	Dearness Allowance ..	..	..	5,848	5,734		5,812
	House Rent and other Allowances ..	..	..	1,031	1,029		1,028
Total E-(iii) c. ..				6,879	6,763	6,763	6,840

EXPENDITURE.

DETAILED ACCOUNT No. 47- MISCELLANEOUS DEPARTMENTS, E.—FIRE SERVICE —(contd.)					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
E-(iii) d-Contingencies.—								
Recurring	..	..	..	..	4,292	3,364	3,364	3,364
Total E-(iii) d.					4,292	3,364	3,364	3,364
Total E-(iii)					26,291	25,730	25,720	26,070
E-(iv) FIRE SERVICE SCHEME, AURANGABAD.								
E-(iv) (a) Pay of Officers	..	..	..	..	..	..	..	..
E-(iv) (b) Pay of Establishment	..	..	..	..	14,926	15,494	15,484	15,687
E (iv) (c) Allowances, Honoraria, etc.								
Travelling Allowance	..	..	..	..	..	..	..	..
Dearness Allowance	..	..	..	..	5,869	5,735	6,763	5,810
House Rent and other Allowances	..	..	..	..	1,102	1,028		1,030
Total E-(iv) c.					6,971	6,763	6,763	6,840
E-(iv) d.-Contingencies :—								
Recurring	..	..	..	..	4,178	4,473	4,473	(a) 4,523
Total E-(iv)					26,075	26,730	26,720	27,050
E-(v) FIRE SERVICE SCHEME, JALNA.								
E-(v) (a) Pay of Officers	..	..	..	..	..	..	..	..
E-(v) (b) Pay of Establishment	..	..	..	..	8,242	8,663	8,653	8,965
E-(v) (c) Allowances, Honoraria, etc.								
Travelling Allowance	..	..	..	..	..	..	..	..
Dearness Allowance	..	..	..	..	3,507	3,403	4,003	3,507
House Rent and other Allowances	..	..	..	..	673	600		617
Total E-(v) c.					4,180	4,003	4,003	4,124
E-(v) d. Contingencies.								
Recurring	..	..	..	..	2,106	2,564	2,564	2,561
Total E-(v)					14,528	15,230	15,220	15,650

(a) This includes Rs. 50/- for A'bad Fire Station.

EXPENDITURE.

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS, E—FIRE SERVICE.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
E-(vi) FIRE SERVICE SCHEME, RAICHUR.							
E-(vi) a.	Pay of Officers	..	..	..	..	..	..
E-(vi) b.	Pay of Establishment	..	..	9,125	9,365	9,355	9,355
E-(vi) c.	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..	..	..	..
	Dearness Allowance	..	..	3,598	3,425	} 4,042	3,500
	House Rent and other Allowances	..	..	647	617		625
	Total E-(vi) c.	..	..	4,240	4,042	4,042	4,125
E-(vi) d.	Contingencies.						
	Recurring	..	..	3,990	2,823	2,823	2,820
	Total E-(vi)	..	..	17,355	16,230	16,220	16,300
E-(vii) FIRE SERVICE SCHEME, NANDED.							
E-(vii) a.	Pay of Officers	..	..	..	..	..	..
E-(vii) b.	Pay of Establishment	..	..	8,362	8,604	8,594	8,600
E-(vii) c.	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..	..	..	..
	Dearness Allowance	..	..	3,272	3,137	} 3,703	3,220
	House Rent and other Allowances			590	566		560
	Total E-(vii) c.	..	..	3,862	3,703	3,703	3,780
E-(vii) d.	Contingencies.—						
	Recurring	..	..	2,848	2,823	2,823	2,820
	Total E-(vii)	..	..	15,072	15,130	15,120	15,200
E-(viii) FIRE SERVICE SCHEME, LATUR.							
E-(viii) a.	Pay of Officers	..	..	..	..	..	..
E-(viii) b.	Pay of Establishment	..	..	8,116	8,324	8,314	8,215
E-(viii) c.	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	..	..	} 3,703	..
	Dearness Allowance	..	..	3,294	3,137		3,220
	House Rent and other Allowances	..	..	593	566		565
	Total E-(viii) c.	..	..	3,887	3,703	3,703	3,785
E-(viii) d.	Contingencies.—						
	Recurring	..	..	1,727	2,103	2,103	2,100
	Total E-(viii)	..	..	13,730	14,130	14,120	14,100

EXPENDITURE.

DETAILED ACCOUNT No.—47. MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
SUMMARY				Rs.	Rs.	Rs.	Rs.
F - 1. Iron and Steel Controller	..	..	..	75,966	81,900	24,000	25,200
F - 2. Rationing	..	..	..	2,31,061	1,19,200	11,49,000	25,000
F - 3. Textile Commissioner	..	..	..	2,30,156	1,87,030	1,13,000	2,73,800
F - 4. State Employees' Life Insurance Scheme	..	..	..	2,30,156	1,87,030	2,64,000	2,73,800
Deduct :—Amount Transferred to Insurance Fund	..	..	..	—2,30,156	—1,87,030	—2,64,000	—2,73,800
F - 5. Class IV Government Servants, Family Pension Scheme	..	..	..	41,977	9,400	..	..
Deduct.—Amount Transferred to Family Pension Fund	..	..	..	—41,977	..	..	..
F - 6. Directorate of Resettlement and Employment	..	..	..	2,16,955	2,13,800	2,15,200	2,15,200
F - 7. Director, Social Service Department	..	..	..	2,80,251	2,80,200	2,33,000	2,54,000
F - 8. Harijan Welfare Schemes :—	..	..	..	..	..	..	8,32,400
F-8. (i) Harijan Welfare	..	..	..	..	..	..	24,600
F-8. (ii) Home for Beggars	..	..	..	4,80,058	8,57,100	8,57,100	..
F-8. (iii) L/s for Amelioration of Backward Classes	..	..	..	..	..	..	1,66,200
F-8. (iv) L/s contribution to Scheduled Caste Trust Fund	..	..	..	..	..	..	10,00,000
F - 9. Food Administration	..	..	..	25,33,714	13,71,400	..	10,00,000
F - 10. Supply Department	..	..	..	9,15,270	1,16,00,000	..	..
Deduct—Transferred to M. H. 85-A	..	..	..	—9,15,270	—1,16,00,000	..	..
G -11. Expdr. incurred towards Grant-in-aid received from G.O.I. under Art. 275 (i) of Constitution for Scheduled tribes	..	..	..	..	..	..	7,00,000
F - 12. Rural Welfare Trust Fund Scheme	..	..	..	..	..	..	3,500
F - 13. Insurance premia against Air Risk	..	..	..	2,175	6,000	2,100	4,300
F 14. Partnership Act.	..	..	..	..	..	..	..
Total	..	..	..	38,20,180	29,39,000	25,93,400	42,50,400
F-1 Iron and Steel Controller.	..	..	..	16,579	19,850	..	..
F-1 (a) Pay of Officers	..	..	..	33,001	84,280	14,600	14,580
F-1 (b) Pay of Establishment	..	..	..	..	..	..	..
F-1 (c) Allowances, Honoraria, etc.	..	..	..	2,484	3,430	2,000	2,000
Travelling Allowance	..	..	..	12,364	11,660	3,500	4,300
Dearness Allowance	..	..	..	4,656	4,540	2,000	2,300
House Rent and other Allowances	..	..	..	19,504	19,630	7,500	8,600
Total F-1 (c)	..	..	..	..	..	..	..
F-1 (d) Contingencies.—	..	..	..	..	..	..	..
(a) Extraordinary Contingencies.	..	..	..	8,086	3,260	..	..
1. Rents, Rates and Taxes	..	..	..	..	..	..	..
(b) Countersigned Contingencies.	..	..	..	269	860	400	300
1. Printing and Binding	..	..	..	..	..	..	..
(c) Contract and Scale Regulated Contingencies.	..	..	..	1,754	2,570	..	950
1. Office Contingencies	..	..	..	784	510	1,500	530
2. Service Postage	..	..	..	737	600	..	..
3. Telephone Fees	..	..	..	252	340	..	240
4. Livery of Peons	..	..	..	..	..	..	..
Total F-1 (d)	..	..	..	6,882	8,140	1,900	2,020
Total F-1	..	..	..	75,966	81,900	24,000	25,200

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS, F-MISCELLANEOUS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-3. TEXTILE COMMISSIONER'S OFFICE.				Rs.	Rs.	Rs.	Rs.
F-3 (a) Pay of Officers				26,080	14,000	10,000	}
F-3 (b) Pay of Establishment				1,25,080	60,700	60,000	
F-3 (c) Allowances, Honoraria, etc.							
Travelling Allowance				14,861	6,430	6,000	}
Dearness Allowance				40,412	16,360	16,000	
House Rent and other Allowances				11,343	5,010	5,000	
Total F-3 (c)				66,616	27,800	27,000	}
F-3 (d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rents, Rates and Taxes				4,209	6,220	6,000	}
(b) Countersigned Contingencies.							
1. Printing and Binding				1,447	1,030	1,000	
(c) Contract and Scale Regulated Contingencies							}
1. Office Contingencies				4,878	6,070	9,000	
2. Service Postage				825	1,460		
3. Telephone Fees				666	620		
4. Livery of Peons				1,360	1,300		
Total F-3 (d)				13,885	16,700	16,000	
Total F-3				2,31,061	1,19,200	1,18,000	25,000
F-4. STATE EMPLOYEES' LIFE INSURANCE SCHEME.							
F-4 (a) Pay of Officers				19,652	18,515	18,517	19,700
F-4 (b) Pay of Establishment				1,11,326	87,257	1,16,700	1,16,744
F-4 (c) Allowances, Honoraria, etc.							
Travelling Allowance				281	48	..	..
Dearness Allowance				36,806	26,402	31,000	31,350
House Rent and other Allowances				9,816	6,211	8,700	8,750
Total F-4 (c)				46,403	32,656	39,700	40,100

EXPENDITURE.

DETAILED ACCOUNT No.—47. MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(d) Contingencies.							
(a) Extraordinary Contingencies.							
1. Rent, Rates and Taxes	..	..	..	4,115	4,114	4,114	4,114
(b) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	1,715	1,714	21,744	2,000
2. Actuarial charges	..	..	..	..	2,032		6,032
3. Doctors Fees	..	..	..	21,110	17,143		20,000
4. Purchase of Medicines	..	..	..	..	26		..
5. Publication of Notices				..	855		2,500
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	6,972	3,775	10,275	4,300
2. Service Postage	..	..	..	6,037	4,937		6,000
3. Telephone Fees	..	..	..	11	900		800
4. Livery of Peons	..	..	..	299	763		1,210
Total F-4 (d)	..	..	..	40,259	36,259	36,133	46,956
Audit Contribution	..	..	..	..	12,343	..	..
Pension Contribution	..	..	..	18,173	..	..	..
Total	..	..	..	2,35,813	1,87,030	2,11,050	2,23,500
F-4 (e) Establishment charges payable to or recoverable from other Governments, Departments, etc.							
Deduct.—1/3rd salary and allowances of Officer-in-Charge and House Rent of the Office of the Life Insurance Scheme transferred to Family Pension Scheme				—5,657	..	..	..
Total	..	..	..	2,30,156	1,87,030	2,11,050	2,23,500
Deduct.— Amount transferred to Insurance Fund				—2,30,156	—1,87,030	—2,11,050	—2,23,500
Total F-4.	..	..	..	..	..	..	..
F-4 (i) STATE EMPLOYEES LIFE INSURANCE SCHEME (TEMPORARY)							
F-4 (i) (a) Pay of Officers	..	..	..	..	..	9,555	8,910
F-4 (i) (b) Pay of Establishment	..	..	..	..	..	31,855	31,210
F-4 (i) (c) Allowances, Honoraria etc.							
Travelling Allowance	..	..	..	..	..	..	..
Dearness Allowance	..	..	..	..	..	8,597	7,925
House Rent & other Allowances	..	..	..	..	..	2,814	2,135
Total F-4 (i) (c).	..	..	..	..	..	11,411	10,060

EXPENDITURE.

DETAILED ACCOUNT No.—47. MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-4 (i) (d) Contingencies :—				Rs.	Rs.	Rs.	Rs.
						129	120
Total .. ..				..	..	52,950	50,300
Deduct.—Amount transferred to Insurance Fund. .. ..				..	..	—52,950	—50,300
Total F-4 (i). .. ..				..	..	..	..
				2,30,156	1,87,030	2,64,000	2,73,800
				—2,30,156	—1,87,030	—2,64,000	—2,73,800
Total F. (4). .. ..				..	..	..	..
F-5. CLASS IV. GOVT. SERVANTS, FAMILY PENSION SCHEME.							
F-5 (a) Pay of Officers				3,788	..	..	..
F-5 (b) Pay of Establishment				18,960	6,340	..	..
F-5 (c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..				..	..	..	..
Dearness Allowance				6,505	1,697	..	..
House Rent and other Allowances				1,601	463	..	..
Total F-5 (c)				8,106	2,160	..	..
F-5 (d) Contingencies.							
(b) Countersigned Contingencies.							
1. Printing and Binding				160	..	..	..
2. Actuarial charges				151	..	..	..
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies				303	..	..	..
2. Service Postage				950	857	..	..
3. Telephone Fees .. ..				..	..	..	..
4. Livery of Peons				112	43	..	..
Total F-5 (d)				1,676	900	..	..
Pension Contribution				3,789			
F-5 (e) Establishment charges payable to or recoverable from other Governments, Departments, etc.							
Add.—1/3rd of salary & allowances of Officer-in-Charge & House Rent of Office of the Life Insurance Scheme.				5,658	..	..	..
Total				41,977	9,400	..	..
Deduct.—Amount transferred to Family Pension Fund				— 41,977	..	..	..
Total F-5. .. ..				..	9,400	..	..

EXPENDITURE.

DETAILED ACCOUNT NO.—47. MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS—(Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-6. DIRECTORATE OF RESETTLEMENT AND EMPLOYMENT.		Rs.	Rs.	Rs.	Rs.
F-6 (i) Regional Employment Exchange.					
F-6 (i) (a) Pay of Officers .. ..	..		10,540	10,500	11,568
F-6 (i) (b) Pay of Establishment .. ..	..		28,750	29,350	29,237
F-6 (i) (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..		3,700	} 22,000	3,700
Dearness Allowance .. ..	..		11,920		11,930
House Rent and other Allowances..	..		4,880		6,580
Total F-7 (i) (c) .. ..	..		20,500	22,000	22,160
F-6 (i) (d) Contingencies.					
(a) Extraordinary Contingencies.					
(i) Rents, Rates and Taxes .. ..	..		7,425	7,425	7,468
(b) Countersigned Contingencies.					
(i) Other Expenses .. ..	..		..	..	857
(ii) Printing and Binding .. ..	..		2,175	5,300	2,357
(iii) Maintenance of Motor van .. ..	..		..	..	1,800
(c) Contract and Scale Regulated Contingencies.					
1. Office Contingencies .. ..	..	40,606	1,440	} 4,000	2,918
2. Service Postage .. ..	..		800		800
3. Telephone Fees .. ..	..		..		..
4. Livery of Peons .. ..	..		440		440
Total F-7 (i) (d) .. ..	..		12,280	16,725	16,640
Total .. ..	..		72,070	78,575	79,600
F-6 (i) (e) Deduct Accommodation charges					
Total .. ..	..		—7,425	—7,425	— 2,728
F-6 (i) (f) Establishment charges payable to or recoverable from other Government Departments.					
Deduct.—Amount recoverable from Government of India			38,786	42,690	46,128
Add. Accommodation Charges—G.O.I's share			2,284	2,285	..
Total G.O.I's Share .. ..	..		—41,070	—44,975	—46,128
Hyderabad Government Share .. ..	..		25,859	23,460	30,749
Add. Accommodation Share of Hyderabad Government .. ..	..		5,141	5,140	2,728
Total F-6 (i) Hyderabad's Share .. ..	..	40,606	31,000	33,600	33,477
F-6 (ii) FURTHER EDUCATION SCHEME.					
F-6 (ii) (a) Pay of Officers .. ..	..	4,929	3,910	3,100	3,090
F-6 (ii) (b) Pay of Establishment .. ..	..	13,160	12,913	12,900	13,237
F-6 (ii) (c) Allowances, Honoraria, etc.					
Travelling Allowance .. ..	..	230	257	} 5,800	257
Dearness Allowance .. ..	..	4,878	4,542		4,380
House Rent and other Allowances .. ..	..	1,175	892		1,186
Total F-6 (ii) (c) .. ..	..	6,283	5,691	5,800	5,823

EXPENDITURE.

DETAILED ACCOUNT No.— 47- MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55	
F-6 (ii) (d) Contingencies.—	Rs.	Rs.	Rs.	Rs.	
(a) Extraordinary Contingencies.					
(i) Rents, Rates and Taxes .. .. .	..	..	..	..
(b) Countersigned Contingencies.					
(i) Printing and Binding	1,434	1,714	1,58,000	1,713	
(ii) Propaganda and publicity .. .. .	..	857		857
(iii) Miscellaneous .. .. .	..	..		..
(iv) Expenses for further academic education	6,526	7,800		11,000	
(v) Tuition Examinations Fees	5,157	4,971	1,34,572	6,970	
(vi) Expenses for Technical & Vocational education	2,572	8,572		2,579	
(vii) Scholarship for dependants of ex-Servicemen	107,260	1,34,572		1,34,570	
(viii) Tuition examination fees for depend- ants of ex-Servicemen	27,416				
(c) Contract and Scale Regulated Contingencies.					
1. Office Contingencies	1,124	1,339	1,800	1,331	
2. Service Postage	411	411		411	
3. Telephone Fees .. .. .	..	..		..
4. Livery of Peons	77	50		156	
Total F-6 (ii) (d)	1,51,977	1,60,286	1,59,800	1,59,578	
Total F-6 (ii)	1,76,349	1,82,800	1,81,600	1,81,723	
Total F-6	2,16,955	2,13,800	2,15,200	2,15,200	
F-7 (i) DIRECTOR, SOCIAL SERVICE DEPARTMENT.					
F-7 (i) (a) Pay of Officers	52,152	46,457	46,500	47,200	
F-7 (i) (b) Pay of Establishment	69,987	77,111	70,100	81,650	
F-7 (i) (c) Allowances, Honoraria, etc.					
Travelling Allowance	14,570	17,143	17,000	17,143	
Dearness Allowance	36,351	34,286	32,000	34,233	
House Rent and other Allowances	4,692	3,360	3,300	4,310	
Total F-7 (i) (c)	55,613	54,789	52,300	55,686	

EXPENDITURE.

DETAILED ACCOUNT No.—47- MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS.—(contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
F-7 (i) (d) Contingencies.—							
(a) Extraordinary Contingencies.							
(i) Rents Rates and Taxes				1,222	1,715	1,715	1,715
(b) Countersigned Contingencies.							
1. Printing and Binding				357	600	} 2,571	600
2. Maintenance of Station Wagon				2,332	1,714		1,714
3. Purchase of Books				455	257		257
4. Other charges				47,280	..		..
5. Examination Fees .. .. .				..	..		..
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies				5,138	2,314	} 5,914	2,314
2. Service Postage				1,055	1,458		1,458
3. Telephone Fees				551	1,028		1,028
4. Livery of Peons				1,011	1,114		2,228
Total F-7 (i) (d)				59,401	10,200	10,200	11,314
Total F-7 (i)				2,37,153	1,88,557	1,79,100	1,95,850
F-7 (ii) CHILDREN PROTECTION ESTABLISHMENT							
F-7 (ii) (a) Pay of Officers				12,268	9,070	9,100	9,457
F-7 (ii) (b) Pay of Establishment				17,804	23,400	27,600	27,350
F-7 (ii) (c) Allowances, Honoraria, etc.							
Travelling Allowance .. .. .				..	..	..	..
Dearness Allowance				7,974	9,172	9,600	11,150
House Rent and other Allowances				4,183	6,514	6,400	8,450
Total F-8 (c)				12,157	15,686	16,000	19,600
F-7 (ii) (d) Contingencies.—							
(a) Extraordinary Contingencies.							
(i) Rents, Rates and Taxes .. .. .				..	943	..	..
(b) Countersigned Contingencies .. .. .				..
(i) Printing and Binding .. .. .				..	43	} 300	43
(ii) Feeding charges of small babies .. .. .				..	429		400
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies				865	600	} 900	460
2. Service Postage .. .. .				..	43		40
3. Telephone Fees .. .. .				..	..		..
4. Livery of Peons				4	86		800
Total F-7 (ii) d.				869	2,144	1,200	1,748
Total F-7 (ii)				43,098	50,300	53,900	58,150

EXPENDITURE.

DETAILED ACCOUNT No. 47 MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS (Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
* F.—7-(iii): KUTTI VELDODIS' CHILDREN'S HOME.							
F-7 (iii) (a) Pay of Officers					7,720		
F-7 (iii) (b) Pay of Establishment.. ..					6,600		
F-7 (iii) (c) Allowances, Honoraria etc :—							
Dearness Allowance					4,720		
House Rent and other Allowances					860		
Total (c) .. ..				..	5,580		
F-7 (iii) (d) Contingencies :—							
(a) Extra-ordinary Contingencies							
1. Rent, Rates and Taxes					3,086		
(b) Countersigned :—							
1. Printing and Binding .. .. .					..
2. Dietary Charges					11,420		
3. Garden and Agricultural charges.					86		
4. Purchase of Medicines					21		
5. Bedding and Clothing					429		
6. Sanitation					343		
7. Water Supply charges					215		
8. Conveyance charges of Prisoners					86		
9. Road money.					86		
10. Lighting charges					129		
11. Disciplinary charges					257		
12. Supply of newspapers					26		
13. Extra Miscellaneous charges					515		
14. Purchase of Gramophone records and Maintenance of Radio					215		
15. Writing material for prisoners					60		
16. Purchase of games articles					86		
17. Tools and Plant					171		
18. Running charges					260		
19. Purchase of raw materials					1,715		
20. Convict Labour					857		
Contract and Scale Regulated :—							
1. Office Contingencies					1,260		
2. Service Postage					120		
3. Livery of Peons .. .. .					.
Total F-7 (iii) (d) .. ..				..	21,443		
Total F-7-(iii) .. ..				..	41,343		
Total F-7				2,80,251	2,80,200	2,33,000	2,54,000

* Transferred to M. H. 28 Jails.

EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS, F.—MISCELLANEOUS.—(contd.).				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
F-8 (i) HARIJAN WELFARE SCHEME.				Rs.	Rs.	Rs.	Rs.
F-8 () (a) Pay of Officers .. ..	..	..	..				36,530
F-8 (i) (b) Pay of Establishment .. ..	..	..	..				1,42,900
F-8 (i) (c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..	..	..	..				23,700
Dearness Allowance .. ..	..	..	..				34,610
House Rent, Other Allowances .. ..	..	..	..				13,840
Total (c) .. ..	..	..	..				72,150
F-8 (1) (d) Contingencies :—							
(a) <i>Extraordinary Contingencies.</i>							
(1) Rents, Rates & Taxes .. ..	..	..	..				6,220
(b) <i>Countersigned Contingencies.</i>							
1. Printing and Binding .. ..	..	..	..				600
2. Well sinking .. ..	..	..	..				2,00,000
3. Housing and Hutting .. ..	..	..	..				1,75,000
4. Compensation for Housing .. ..	..	..	..	
5. Educational facilities .. ..	..	..	..				62,000
6. Vocational aid .. ..	..	..	..				30,000
7. Grant-in-aid .. ..	..	..	..				25,000
8. Organising Industries .. ..	..	..	..				30,000
9. Medical aid .. ..	..	..	..				5,000
10. Cultural activities .. ..	..	..	..				40,000
(c) <i>Contract & Scale Regulated Contingencies.</i>							
1. Office Contingencies .. ..	..	..	..				5,100
2. Service Postage .. ..	..	..	..				900
3. Livery of Peons .. ..	..	..	..				1,000
Total (d) .. ..	..	..	..				5,80,820
Total F-8 (i) .. ..	..	..	..				8,32,400
F-8 (ii) Home for Beggars :—							
F-8 (ii) (a) Pay of Establishment .. ..	..	..	..				4,482
F-8 (ii) (b) Allowances, Honoraria, etc.							
Dearness Allowance .. ..	..	..	..				1,651
House Rent Allowance .. ..	..	..	..				360
Total (b) .. ..	..	..	..				2,011
F-8 (ii) (c) Contingencies :—							
(a) <i>Countersigned Contingencies.</i>							
Food for Beggars .. ..	..	..	..				15,360
Clothes .. ..	..	..	..				557
Bedding and Linen .. ..	..	..	..				343
Books and Slates etc. .. ..	..	..	..				300
Handicraft implements .. ..	..	..	..				200
Raw materials for Handicrafts .. ..	..	..	..				500
(b) <i>Contract & Scale Regulated Contingencies.</i>							
Office Contingencies .. ..	..	..	..				772
Livery of Peons .. ..	..	..	..				75
Total (b) .. ..	..	..	..				18,107
Total F-8 (ii) .. ..	..	..	..				24,600
Total F-8 .. ..	..	..	..	4,80,058	8,57,100	8,57,100	8,57,000

EXPENDITURE

DETAILED ACCOUNT No. 47 MISCELLANEOUS DEPARTMENTS F—MISCELLANEOUS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
F-14 PARTNERSHIP ACT.							
F-14 (a)	Pay of Officers	..	..				..
F-14 (b)	Pay of Establishment	..	..				2,675
F-14 (c)	Allowances Honoraria, etc.	..	..		
	Dearness Allowances	..	..				865
	House Rent, Other Allowances	..	..				260
	Total (c)	..	..				1,125
F-14 (d)	Contingencies: —	..	..				300
	Total F-14	..	..				4,300

EXPENDITURE

50-CIVIL WORKS	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
ORIGINAL WORKS.		Rs.	Rs.	Rs.	Rs.
(a) Buildings.					
(i) Ordinary					
Financial
Land Revenue	1,921	9,430	..	6,100
State Excise
Customs	1,925	..	900
Forest
Fire Brigade	3,472	..	..
Registration
General Administration	44,915	..	6,670
Administration of Justice	9,708	25,903	..	18,760
Jails and Convict Settlements	24,562	48,000	..	7,160
Police	53,291	1,17,206	..	1,17,850
Education	21,351	40,426	..	1,31,280
Medical	1,05,604	25,543	..	1,20,960
Postal Buildings
Agriculture	2,44,191	5,28,480	..	1,87,710
Veterinary	11,132	..	..	..
Industries
Civil Works	16,440	..	27,560
Stationery and Printing
Miscellaneous Departments	3,77,056	48,560	..	1,03,830
Engineering Research Department..	..	1,708	..	..	..
Total (a)	8,50,524	9,10,300	8,29,910	7,28,780
(b) Communications.—					
1. Ordinary	9,36,235	17,45,100	13,28,000	13,28,570
2. Central Road Fund Works	5,89,705	24,00,000	13,00,000	30,00,000
3. Famine Roads	93,035	3,09,400	1,75,000	4,96,200
Total (b)	16,18,975	44,54,500	28,03,000	48,24,770
(c) Miscellaneous.
Total A.	24,69,499	53,64,800	36,32,910	55,53,550
REPAIRS.					
(a) Repairs (Ordinary).					
1. Buildings	15,54,151	17,45,200	15,45,000	17,65,660*
2. Roads	63,63,263	68,57,200	65,00,000	66,00,000
Total (a)	79,17,414	86,02,400	80,45,000	83,65,660
(b) Repairs (Special).					
1. Buildings	2,98,230	4,93,000	4,93,000	3,52,170
2. Roads	3,01,355	2,79,500	2,79,500	1,11,600
Total (b)	5,99,585	7,72,500	7,72,500	4,63,770

* Includes provision for maintenance of C.I.B. quarters.

EXPENDITURE

50-CIVIL WORKS. (contd.)	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
(c) Reserve for unforeseen works	25,700	..	..
Total (B)	85,16,999	94,00,600	88,17,500	88,29,420
Total (A) & (B)	1,09,86,498	1,47,65,400	1,24,50,410	1,43,82,980
C. ESTABLISHMENT ..	50-C. ..	25,55,878	53,58,900	62,60,060	64,11,510
D. TOOLS AND PLANT	1,73,566	2,05,700	3,77,100	5,31,400
E. GRANTS-IN-AID	2,000
F. SUSPENSE	— 2,10,373	..	25,700	25,700
G. CHARGES IN ENGLAND
Total (A) to (G)	1,35,05,569	2,03,30,000	1,91,13,270	2,13,53,620
H. DEDUCTION.					
1. Transferred to State Road Fund
2. Establishment charges transferred to Major Head 18.	—11,47,570	—13,61,920
3. Tools and plant charges transferred to Major Head 18	—85,700	—85,700
Total H.	—12,33,270	—14,47,620
Grand Total	1,35,05,569	2,03,30,000	1,78,80,000	1,99,06,000

DETAILED ACCOUNT No. 50. CIVIL WORKS, C—ESTABLISHMENT.

SUMMARAY.							
C-1. Chief Engineer ..	..	..	2,38,264	2,30,940	2,22,870	2,38,630	
C-2. Chief Architect ..	..	..	1,91,857	2,00,060	1,90,420	1,93,100	
C-3. Superintending Engineer and Staff ..	..	..	4,26,003	4,42,800	4,34,310	4,45,070	
C-4. Executive Engineers and Staff construction Divisions.			22,49,965	23,62,900	23,37,510	23,91,820	
C-5. State Mechanical Engineer ..	..	..	3,19,040	3,32,950	3,40,620	3,43,460	
C-6. T. R. S. Division ..	..	..	83,981	88,840	83,050	80,630	
C-7. Engineering Research Department ..	..	..	2,14,487	3,33,520	2,16,830	2,22,400	
C-8. Secunderabad Establishment ..	..	..	8,322	12,270	12,000	12,000	
C-9. L/s under C.E's. control for 1/3rd cost of Manjira valley Development Commissioner's Office			103	..	..	..

EXPENDITURE.

DETAILED ACCOUNT No. 50. CIVIL WORKS. C—ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-10.	L/s for Jagir Establishment	..	..	1,246	85,720	..	..
C-11.	Central Stores Division	..	..	38,453	31,370	31,200	32,910
C-12.	Mechanical Staff attached to S. M. E's Office	..	..	8,407	10,970	9,980	11,300
C-13.	Govt. Garage Establishment attached to S. M. E's Office.	..	..			28,000	18,470
C-14.	Caretaker Establishment of T.S.B.	..	..	68,074	57,880	61,500	60,380
C-15.	Caretaker Establishment of M.L.As. Quarters	..	..		21,770	21,750	21,950
C-16.	Suba Workshop	..	..	2,416	11,620	11,620	11,700
C-17.	Divisional Accountants	..	..	1,540	..	..	..
C-18.	City Improvement Board	..	..	3,47,628	5,33,440	5,24,860	3,52,370
C-19.	Jubilee Hall	..	..	12,286	11,570	11,570	12,360
C-20.	Delhi Palace	..	..	1,23,304	98,400	98,400	1,13,020
C-21.	Nepean House, Bombay	..	..	43,353	52,800	51,710	50,410
C-22.	Government Gardens	..	..	2,23,967	2,17,100	2,17,200	2,27,670
C-23.	City Gardens	..	..	45,348	42,430	42,500	43,700
C-24.	Miscellaneous Gardens	..	..	29,755	28,370	28,300	28,700
C-25.	Maintenance of Gardens	..	..	69,181	45,740	44,600	45,350
C-26.	Other Gardens	..	..	23,163	30,430	31,800	31,850
C-27.	Residency Gardens (Bolarum)	..	..	19,304	35,320	20,700	20,000
C-28.	District Gardens	..	..	38,849	39,690	39,690	40,370
IRRIGATION ESTABLISHMENT							
C-1.	Chief Engineer (Irrigation).	..	..	..	..	2,18,210	1,87,400
C-2.	Executive Engineer & Staff.	..	..	..	..	8,01,400	8,17,290
C-3.	T.R.S. Division.	..	..	..	..
C-4.	Temporary Irrigation Subdivision, Kothagudam.	..	..	..	..	94,960 33,000	99,630 54,600
C-5.	L/S for S.K. and Jagir Establishment	..	..	..	..	..	2,03,000
	Deduct-Prorata Distribution of Establishment Charges.	..	..	—22,72,418	..	..	..
	Total C.	..	..	25,55,878	53,58,900	62,60,060	64,11,540
C-1. CHIEF ENGINEER'S OFFICE.							
(a)	Pay of Officers	..	..	46,257	46,290	47,000	49,900
(b)	Pay of Establishment	..	..	1,12,730	1,25,660	1,15,000	1,30,840
(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	10,270	8,570	8,570	8,570
	Dearness Allowance	..	..	33,597	26,570	26,570	27,350
	House Rent	..	..	11,199	4,730	7,000	7,270
	Total (c)	..	..	55,066	39,870	42,140	43,190

EXPENDITURE.

DETAILED ACCOUNT No. 50. CIVIL WORKS. C—ESTABLISHMENT.— (Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(d) Contingencies.							
(i) Extraordinary Contingencies.—							
1. Rent, Rates and Taxes	..	..	..	279	.	..	..
2. Others	..	..	..	..	..	..	..
(ii) Countersigned Contingencies:—							
1. Printing and Binding	..	..	..	1,820	280	280	350
2. Purchase of Mathematical Instruments				258	1,720	1,000	1,000
(iii) Contract and Scale Regulated Contingencies:—							
1. Office Contingencies	..	..	..	19,821	7,747	7,745	9,430
2. Service Postage	..	..	..	1,328	858	1,200	1,000
3. Telephone Fees	..	..	..	192	1,285	1,285	1,280
4. Livery of Peons	..	..	..	129	820	820	1,640
Non-recurring (New Items) :—							
1. Printing of Road Maps	..	..	..	..	6,410	6,400	..
Total (d)	..	..	..	24,211	19,120	18,730	14,700
Total C-1	..	..	..	2,38,264	2,30,940	2,22,870	2,38,630
C-2. CHIEF ARCHITECT'S OFFICE.							
(a) Pay of Officers	..	..	..	62,782	66,000	59,500	59,500
(b) Pay of Establishment	..	..	..	87,623	90,290	87,000	88,920
(c) Allowances, Honoraria, etc							
Travelling Allowance	..	..	..	3,401	3,000	3,000	3,000
Dearness Allowance	..	..	..	25,797	26,140	23,000	23,000
House Rent and other Allowances	..	..	..	5,802	2,710	6,000	6,000
Total (c)	..	..	..	35,000	31,850	32,000	32,000
(d) Contingencies.							
(i) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	58	340	340	340
2. Supplies and Services				2,489	3,000	3,000	3,000
(ii) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	2,998	6,835	6,835	6,835
2. Service Postage	..	..	..	197	275	275	275
3. Telephone Fees	..	..	..	92	710	710	710
4. Livery of Peons	..	..	..	618	760	760	1,520
Total (d)	..	..	..	6,452	11,920	11,920	12,680
Total C-2	..	..	..	1,91,857	2,00,060	1,90,420	1,93,100

EXPENDITURE.

DETAILED ACCOUNT No. 50 CIVIL WORKS. C—ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-3. SUPERINTENDING ENGINEER AND STAFF.				Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers	..	..	..	93,247	97,460	95,000	94,600
(b) Pay of Establishment	..	..	..	2,00,323	2,03,120	2,00,100	2,09,100
(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	17,002	18,000	18,000	18,000
Dearness Allowance	..	..	..	69,462	67,540	67,000	66,590
House Rent and other Allowances	..	..	..	15,120	10,400	13,400	13,610
Total (c) ..				1,01,584	95,940	98,400	98,200
(d) Contingencies.—							
(i) Extraordinary Contingencies.							
1. Rents, Rates and Taxes	..	..	..	6,621	5,140	5,140	5,140
(ii) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	10,765	25,710	20,000	20,000
2. Supplies and Services	..	..	..	936	1,710	1,710	1,710
(iii) Contract and Scale Regulated Contingencies:—							
1. Office Contingencies	..	..	..	8,300	7,760	8,000	8,510
2. Service Postage	..	..	..	2,405	3,000	3,000	3,000
3. Telephone Fees	..	..	..	539	1,110	1,110	1,110
4. Livery of Peons	..	..	..	1,283	1,850	1,850	3,700
Total (d) ..				30,849	46,280	40,810	43,170
Total C-3 ..				4,26,003	4,42,800	4,34,310	4,45,070
C—4 EXECUTIVE ENGINEER AND STAFF. CONSTRUCTION.							
(a) Pay of Officers	..	..	..	2,54,902	2,60,100	2,54,000	2,59,390
(b) Pay of Establishment	..	..	..	12,25,443	12,99,800	12,76,870	13,09,340
(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	1,12,844	1,20,000	1,20,000	1,23,430
Dearness Allowance	..	..	..	4,33,132	3,94,300	4,10,920	4,36,970
House Rent and other Allowances	..	..	..	1,12,110	1,70,000	1,65,870	1,71,130
Total (c) ..				6,58,146	6,84,300	6,96,790	7,31,530

EXPENDITURE.

DETAILED ACCOUNT No. 50 CIVIL WORKS. C—ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(d) Contingencies.—							
(i) Extraordinary Contingencies.							
1. Rent, Rates and Taxes				788	500	300	300
(ii) Countersigned Contingencies.							
1. Printing and Binding				3,010	800	800	800
2. Supplies and Services				6,272	6,900	6,900	6,900
(iii) Contract and Scale Regulated Contingencies .							
1. Office Contingencies				89,556	12,500	12,500	14,290
2. Service Postage				6,570	7,900	8,000	8,000
3. Telephone Fees				1,663	1,300	1,300	1,300
4. Livery of Peons				3,615	3,800	3,800	7,600
Total (d)				1,11,474	33,700	33,600	39,190
(e) L/s for Divisional Accountants .. .. .				..	59,300	50,550	..
(f) Training of Accountants .. .. .				..	25,700	25,700	2,370
(g) Non-recurring L/S for adjustment of Salaries, etc. of T.B. Sanatorium Staff, Ananthgiri. .. .. .				..	..	..	50,000
Total C-4				22,49,965	23,62,900	23,37,510	23,91,820
C-5 STATE MECHANICAL ENGINEER							
(a) Pay of Officers				10,332	14,570	14,500	14,700
(b) Pay of Establishment				1,85,897	2,00,740	2,00,000	2,02,000
(c) Allowances, Honoraria, etc.							
Travelling Allowance				3,334	2,570	2,570	3,000
Dearness Allowance				82,242	85,720	92,000	92,000
House Rent and other Allowances				30,604	27,800	30,000	30,000
Total (c)				1,16,180	1,16,090	1,24,570	1,25,000
(d) Contingencies.—							
(i) Extraordinary Contingencies.							
1. Rent, Rates and Taxes .. .. .				..	..	..	..
(ii) Countersigned Contingencies							
1. Printing and Binding				5,530	40	40	40
2. Supplies and Services				99	80	80	80
(iii) Contract and Scale Regulated Contingencies							
1. Office Contingencies				687	575	575	575
2. Service Postage				145	410	410	410
3. Telephone Fees .. .. .				..	235	235	235
4. Livery of Peons				170	210	210	420
Total (d)				6,631	1,550	1,550	1,760
Total C-5				3,19,040	3,32,950	3,40,620	3,48,460

EXPENDITURE.

DETAILED ACCOUNT No. 50. CIVIL WORKS. C.—ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-6 T. R. S. DIVISION.				Rs.	Rs.	Rs.	Rs.
(a)	Pay of Officers	..	..	12,099	13,540	11,650	10,000
(b)	Pay of Establishment	..	..	42,843	44,820	42,000	41,350
(c)	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	5,116	4,700	4,700	4,700
	Dearness Allowance	..	..	17,342	18,000	17,000	16,700
	House Rent and other Allowances.			5,676	6,620	6,700	6,700
	Total (c)			28,134	29,320	28,400	28,100
(d)	Contingencies.—						
(i)	Countersigned Contingencies						
	1. Printing and Binding	..	..	11	120	20	20
	2. Supplies and Services.	..	..	86	200	150	150
(ii)	Contract and Scale Regulated Contingencies:—						
	1. Office Contingencies	..	..	442	480	480	480
	2. Service Postage	..	..	192	170	170	170
	3. Telephone Fees	..	..	..	..	..	..
	4. Livery of Peons	..	..	174	190	180	360
	Total (d)	..	..	905	1,160	1,000	1,180
	Total C-6	..	..	83,981	88,840	88,050	80,630
C-7 ENGINEERING RESEARCH DEPARTMENT.							
(a)	Pay of Officers	..	..	48,650	60,000	60,000	62,000
(b)	Pay of Establishment	..	..	78,215	81,200	79,000	80,400
(c)	Allowances, Honoraria, etc.						
	Travelling Allowance..	..	..	6,718	6,860	6,500	6,800
	Dearness Allowance	..	..	28,110	31,720	29,000	28,900
	House Rent and other Allowances			6,814	4,760	6,500	6,900
	Total (c)	..	..	41,642	43,340	42,000	42,600
(d)	Contingencies (Recurring)						
(i)	Countersigned Contingencies						
	1. Books and Journals	..	..	5,233	8,570	8,570	8,570
	2. Printing and Binding	..	..	546	5,570	5,570	5,570
	3. Laboratory charges	..	..	18,353	12,860	12,860	12,860
	4. Garden expenses	..	..	234	260	260	500
(ii)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	14,575	6,640	6,640	6,640
	2. Service Postage	..	..	287	640	640	640
	3. Telephone Fees	..	..	373	860	860	860
	4. Livery of Peons	..	..	408	430	430	860
	Non-recurring Contingencies	..	..	5,971	1,13,150		
	Total (d)	..	..	45,980	1,48,980	35,830	36,500
	Total C-7	..	..	2,14,487	3,33,520	2,16,880	2,22,400
C-8 SECUNDERABAD ESTABLISHMENT.							
(a)	Pay of Establishment	..	..		
(b)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	8,322	12,270	12,000	12,000
	House Rent & other Allowances	..	..		
	Total (b)	..	..		
(c)	Contingencies						
	Total C-8	..	..	8,322	12,270	12,000	12,000

EXPENDITURE.

DETAILED ACCOUNT No. 50 CIVIL WORKS. C.—ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-11 CENTRAL STORES DIVISION.				Rs.	Rs.	Rs.	Rs.
(a)	Pay of Officers .. ..	..	..	5,143	5,570	5,570	6,500
(b)	Pay of Establishment .. ..	..	..	17,707	16,100	16,100	16,350
(c)	Allowances, Honoraria, etc.						
	Travelling Allowance .. ..	..	..	..	170	..	..
	Dearness Allowance .. ..	..	..	7,449	6,520	6,520	6,870
	House Rent and other Allowances .. ..	..	..	2,090	1,720	1,720	1,770
	Total (c) .. ..	..	..	9,539	8,410	8,240	8,640
(d)	Contingencies						
(i)	Countersigned Contingencies						
	1. Printing and Binding .. ..	..	..		
(ii)	Contract and Scale Regulated Contingencies				170	170	170
	1. Office Contingencies .. ..	..	..	6,064	725	725	725
	2. Service Postage .. ..	..	..		135	135	135
	3. Telephone Fees .. ..	..	..		130	130	130
	4. Livery of Peons .. ..	..	..		130	130	260
	Total (d) .. ..	..	..	6,064	1,290	1,290	1,420
	Total C-11 .. ..	..	..	38,453	31,370	31,200	32,910
C-12 MECHANICAL STAFF ATTACHED TO S.M.E'S OFFICE.							
(a)	Pay of Establishment .. ..	..	..	5,615	6,850	6,850	6,850
(b)	Allowances, Honoraria, etc.						
	Travelling Allowance .. ..	..	..	..	1,290	300	300
	Dearness Allowance .. ..	..	..	1,447	1,290	1,290	1,500
	House Rent and other Allowances .. ..	..	..	1,171	1,290	1,290	2,400
	Total (d) .. ..	..	..	2,618	3,870	2,880	4,200
(c)	Contingencies.						
(i)	Contract and Scale Regulated Contingencies:—						
	1. Office Contingencies .. ..	..	..	174	250	250	250
	Total C-12 .. ..	..	..	8,407	10,970	9,980	11,300
C-13—GOVERNMENT GARAGE ESTABLISHMENT ATTACHED TO S.M.E's OFFICE.							
(a)	Pay of Establishment .. ..	..	..			7,750	11,850
(b)	Allowances, Honoraria, etc.						
	Dearness Allowance .. ..	..	..			2,950	4,420
	House Rent & Other Allowances .. ..	..	..			790	1,200
	Total (b) .. ..	..	..			3,740	5,620
(c)	Contingencies .. ..	..	..			16,510	1,000
	Total C-13 .. ..	..	..			28,000	18,470
C-14 CARE-TAKER ESTABLISHMENT OF T.S.B.							
(a)	Pay of Establishment .. ..	..	..	37,388	34,230	36,000	35,650
(b)	Allowances, Honoraria, etc.						
	Dearness Allowance .. ..	..	..	19,844	17,230	18,000	17,230
	House Rent and other Allowances .. ..	..	..	5,745	5,510	6,000	6,000
	Total (b) .. ..	..	..	25,589	22,740	24,000	23,230
(c)	Contingencies .. ..	..	..	5,147	860	1,500	1,500
	Total C-14 .. ..	..	..	68,074	57,880	61,500	60,380

EXPENDITURE.

DETAILED ACCOUNT No.—50. CIVIL WORKS. C.—ESTABLISHMENT.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-15 CARE-TAKER ESTABLISHMENT OF M.L.As. QUARTERS				Rs.	Rs.	Rs.	Rs.
(a)	Pay of Establishment	..	..	..	8,310	8,310	8,700
(b)	Allowances, Honoraria, etc.						
	Dearness Allowance	..	..	..	5,400	5,380	5,380
	House Rent			..	1,160	1,460	1,220
	Total (b)	..	..	..	6,860	6,840	6,600
(c)	Contingencies :—						
(i)	Contract and Scale Regulated :—						
	1. Office Contingencies	..	..	..	5,660	5,660	5,660
	2. Service Postage	..	..	..	80	80	80
	3. Telephone Fees	..	..	..	810	810	810
	4. Livery of Peons	..	..	..	50	50	100
	Total (c)	..	..	..	6,600	6,600	6,650
	Total C-15	..	..	..	21,770	21,750	21,950
C-16 SUBA WORKSHOP.							
(a)	Pay of Establishment	..	..	804	6,850	6,850	6,920
(b)	Allowances, Honoraria, etc.	..	..		
	Dearness Allowance	..	..	483	2,830	2,830	2,840
	House Rent & other Allowances	..	..	131	740	740	740
	Total (b)	..	..	614	3,570	3,570	3,580
(c)	Contingencies	..	..	998	1,200	1,200	1,200
	Total C-16	..	..	2,416	11,620	11,620	11,700
C-18 CITY IMPROVEMENT BOARD.							
	Pay of Officers	..	..	46,974	60,000	60,000	52,600
	Pay of Establishment	..	..	1,67,551	1,88,570	1,88,570	1,60,000
	Allowances, Honoraria, etc.						
	Travelling Allowance	..	..	555	860	600	600
	Dearness Allowance	..	..	62,476	60,000	60,000	60,930
	House Rent and other Allowances	..	..	27,481	31,030	27,030	29,240
	Total (c)	..	..	90,512	91,890	87,630	90,770
(d)	Contingencies.						
(i)	Extraordinary Contingencies.—						
	1. Rent, Rates and Taxes	..	..	30,000	30,000	30,000	30,000
(ii)	Countersigned Contingencies.—						
	1. Printing and Binding	..	..	700	1,540	1,000	1,000
	2. Supplies and Services	..	..	1,751	2,910	2,000	2,000
(iii)	Contract and Scale Regulated Contingencies						
	1. Office Contingencies	..	..	7,521	7,580	7,100	7,100
	2. Service Postage	..	..	66	140	100	100
	3. Telephone Fees	..	..	1,262	1,240	800	800
	4. Livery of Peons	..	..	1,291	1,710	1,500	3,000
(New Items):—							
	1. Purchase of Johnson Petrol Engine	..	..	..	2,200	..	..
	2. Maintenance of Tools & plant (Non-Recurring,	..	..	..	..	..	5,000
	Total (d)	..	..	42,591	47,380	42,500	44,000
(e)	Maintenance of Buildings	..	..	..	1,45,660	1,45,660	(*)
	Total C-18	..	..	3,47,628	5,33,440	5,24,360	3,52,370

* Included under Minor Head B. Repairs.

EXPENDITURE.

DETAILED ACCOUNT No.—50. CIVIL WORKS. C.-ESTABLISHMENT—(Contd.)				Account 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
C-19. JUBILEE HALL							
(a) Pay of Establishment				7,078	7,550	7,550	7,530
(b) Allowances, Honoraria, etc. ..							
Dearness Allowance				2,469	2,450	2,450	2,450
House Rent and other Allowances ..				872	460	460	460
Total (b)				3,341	2,910	2,910	2,910
(c) Contingencies.							
(i) Extraordinary Contingencies.							
1. Rent, Rates and Taxes				12	30	30	100
(ii) Contract and Scale Regulated Contingencies—							
1. Office Contingencies				1,118	670	670	1,100
2. Service Postage				612	260	260	10
3. Telephone Fees				125	150	150	410
4. Livery of Peons							300
Total (c)				1,867	1,110	1,110	1,920
Total C-19				12,286	11,570	11,570	12,360
C-20. DELHI PALACE							
(a) Pay of Officers				1,887	6,780	6,780	7,100
(b) Pay of Establishment				49,813	32,410	32,410	33,140
(c) Allowances, Honoraria, etc.							
Dearness Allowance				19,049	28,000	28,000	29,300
House Rent and other Allowances ..				1,605	2,320	2,320	2,340
Total (c)				20,654	30,320	30,320	31,640
(d) Contingencies :—							
(i) Extraordinary :—							
1. Rents, Rates and Taxes .. ..				..	9,280	9,280	21,730
(ii) Countersigned :—							
1. Printing and Binding				51,450	4,500	4,500	1,000
2. Maintenance of Car							4,500
3. Miscellaneous							1,500
(iii) Contract and Scale Regulated :—							
1. Office Contingencies							9,560
2. Service Postage, etc.							100
3. Telephone Fees, etc.					15,110	15,110	700
4. Livery of Peons							2,000
Total (d)				51,450	28,890	28,890	41,140
Total C-20				1,23,304	98,400	98,400	1,13,020

EXPENDITURE.

DETAILED ACCOUNT No. 50. CIVIL WORKS C.-ESTABLISHMENT—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-21. NEPEAN HOUSE, BOMBAY				Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers .. ..	..	..	..	2,258	6,300	6,300	6,600
(b) Pay of Establishment .. ..	..	..	..	14,407	15,680	15,680	14,920
(c) Allowances, Honoraria, etc.							
Travelling Allowance .. ..	..	..	..	..	500	200	200
Dearness Allowance .. ..	..	..	..	11,658	12,610	12,610	11,600
Total (c) .. ..	..	..	..	11,658	13,110	12,810	11,800
(d) Contingencies.—							
(i) Extraordinary Contingencies.							
1. Property Taxes, etc. .. ..	..	..	..	15,030	8,410	7,650	7,650
2. Water charges, etc. .. ..	..	..	..		2,510	2,500	2,500
3. Insurance of property .. ..	..	..	..		170	170	170
4. Maintenance of Car .. ..	..	..	..		2,020	2,000	2,000
5. Maintenance of Buildings & Gardens..	..	..	..		..	..	..
(ii) Contract & Scale Regulated Contingencies .							
Office Contingencies .. ..	..	..	..	4,600			3,105
Service Postage .. ..	..	..	..				120
Telephone Fees .. ..	..	..	..			4,600	1,200
Livery of Peons .. ..	..	..	..				345
Total (d) .. ..	..	..	..	15,030	17,710	16,920	17,090
Total C-21 .. ..	..	..	..	43,853	52,800	51,710	50,410
C-22 GOVERNMENT GARDENS							
(a) Pay of Officers .. ..	..	..	..	7,275	7,200	7,300	8,700
(b) Pay of Establishment .. ..	..	..	..	80,129	74,500	74,500	78,666
(c) Allowances, Honoraria, etc. .. ..	..	..	..	
Travelling Allowance .. ..	..	..	..	226	260	260	260
Dearness Allowance .. ..	..	..	..	55,336	48,940	48,940	50,280
House Rent and other Allowances ..	..	..	..	13,854	12,430	12,430	12,670
Total (c) .. ..	..	..	..	69,416	61,630	61,630	63,210
(d) Contingencies.—							
(i) Countersigned Contingencies.							
1. Printing and Binding .. ..	..	..	..	161	170	170	170
2. Purchase of Animals .. ..	..	..	..	154	850	850	850
3. Feed of Animals .. ..	..	..	..	29,409	29,980	29,980	29,980
4. Garden expenses .. ..	..	..	..	15,769	12,850	12,850	12,850
5. Conservancy charges .. ..	..	..	..	76	550	550	550
6. Maintenance charges of Elephants ..	..	..	..	6,632	11,300	11,300	11,300
(ii) Contract & Scale Regulated Contingencies							
1. Office Contingencies .. ..	..	..	..	2,147	795	795	795
2. Service Postage .. ..	..	..	..	12	25	25	25
3. Telephone Fees .. ..	..	..	..	313	310	310	310
4. Livery of Peons .. ..	..	..	..	364	410	410	820
(New Items):—							
1. Construction of Urinals and Lavatories in Public Gardens. Non-Recurring	..	..	..	..	9,240	9,240	..
2. Additional Contingencies .. ..	..	..	..	..	..	..	*4,483
3. Garden Expenses .. ..	..	..	..	..	..	..	7,671
Total (d) .. ..	..	..	..	55,037	66,480	66,480	69,804

*Out of this Rs. 1,400/- are Non-recurring.

EXPENDITURE.

DETAILED ACCOUNT No.—50. CIVIL WORKS. C.-ESTABLISHMENT—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(e) Other Items.							
Works maintenance	..	..	}	12,110	6,430	6,430	6,430
Tools and plant	..	..			860	860	860
Total (e)	..			12,110	7,290	7,290	7,290
Total C-22	..			2,23,967	2,17,100	2,17,200	2,27,670
C-23 CITY GARDENS							
(a) Pay of Establishment	..			21,980	20,580	20,600	21,800
(b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..		16,095	15,250	15,300	15,300
House Rent and other Allowances	..			3,900	3,600	3,600	3,600
Total (b)	..			19,995	18,850	18,900	18,900
(c) Contingencies.							
(i) Countersigned Contingencies.							
1. Garden expenses	..	..		3,373	3,000	3,000	3,000
Total C-23	..			45,348	42,430	42,500	43,700
C-24 MISCELLANEOUS GARDENS							
(a) Pay of Establishment	..	..		13,940	13,800	13,800	14,020
(b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..		11,148	10,600	10,600	10,660
House Rent and other Allowances	..			2,655	2,600	2,600	2,540
Total (b)	..			13,803	13,200	13,200	13,200
(c) Contingencies	..	..		2,012	1,370	1,300	1,480
Total C-24	..			29,755	28,370	28,300	28,700
C-25 MAINTENANCE OF GARDENS							
(a) Pay of Establishment	..	..		31,220	23,110	22,320	22,640
(b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..		23,883	15,000	14,750	15,050
House Rent and other Allowances	..			5,660	3,600	3,500	3,630
Total (b)	..			29,543	18,600	18,250	18,680

EXPENDITURE.

DETAILED ACCOUNT No.—50. CIVIL WORKS, C.-ESTABLISHMENT—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(c) Contingencies.—							
(i) Countersigned Contingencies.							
1. Pumping of water	..	..	..	5,246	2,570	2,570	2,570
2. Garden expenses	..	..	..	3,172	1,290	1,290	1,290
3. Purchase of Manure	..	..	..	..	170	170	170
Total (c)	..	..	..	8,418	4,030	4,030	4,030
Total C-25	..	..	..	69,181	45,740	44,600	45,350
C-26 OTHER GARDENS							
(a) Pay of Establishment	..	..	..	10,792	14,230	15,200	14,980
(b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	8,183	10,600	10,900	11,060
House Rent and other Allowances	..	..	..	1,951	2,600	2,700	2,640
Total (b)	..	..	..	10,134	13,200	13,600	13,700
(c) Contingencies.—							
(i) Countersigned Contingencies.							
1. Feed of Animals	..	..	..	..	..	..	..
2. Garden expenses of Shahmanzil Garden	..	..	..	580	1,710	1,710	1,880
3. Secretariat Garden	..	..	..	534	430	430	430
4. Lake View Garden	..	..	..	817	430	430	430
5. Green land Garden	..	..	..	306	430	430	430
Total (c)	..	..	..	2,237	3,000	3,000	3,170
Total C-26	..	..	..	23,163	30,430	31,800	31,850
C-27 RESIDENCY GARDENS (BOLARUM)							
(a) Pay of Establishment	..	..	..	9,264	15,600	9,300	8,000
(b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	5,445	9,690	7,000	5,800
House Rent and other Allowances	..	..	..	1,115	2,830		1,800
Total (b)	..	..	..	6,560	12,520	7,000	7,600
(c) Contingencies.—							
(i) Extraordinary Contingencies.							
1. Rent, Rates and Taxes	..	..	..	266	1,025	400	400
(ii) Countersigned Contingencies.							
1. Printing and Binding	..	..	..	6	10	10	10
2. Purchase of feed of bullocks	..	..	..	559	2,135	1,480	1,350
3. Garden expenses	..	..	..	272	510	510	510
(iii) Contract & Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	2,377	3,520	2,000	2,130
Total (c)	..	..	..	3,480	7,200	4,400	4,400
Total C-27	..	..	..	19,304	35,320	20,700	20,000

EXPENDITURE.

DETAILED ACCOUNT No. 50. CIVIL WORKS C.—ESTABLISHMENT—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C-28 DISTRICT GARDENS.				Rs.	Rs.	Rs.	R s.
(a) Pay of Establishment	..	..	..	17,669	17,320	17,320	17,480
(b) Allowances, Honoraria, etc.							
Dearness Allowance	..	..	..	14,725	16,540	} 16,540	17,070
House Rent and other Allowances	..	..	..	2,286	1,460		1,450
Total (b)	..	..	..	17,011	18,000	18,000	18,520
(c) Contingencies.—							
(i) Extraordinary Contingencies.							
1. Rent, Rates and Taxes	..	..	..	..	30	30	30
(ii) Countersigned Contingencies.							
1. Garden expenses	..	..	..	4,061	3,960	3,960	3,960
(iii) Contract & Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	108	380	380	380
Total (c)	..	..	..	4,169	4,370	4,370	4,370
Total C-28	..	..	..	38,849	39,690	39,690	40,370
C-(1) Chief Engineer (Irrigation)	..	..	..	..	..
(a) Pay of Officers	..	..	..	..	..	34,000	35,700
(b) Pay of Establishment	..	..	..	..	..	97,500	*98,000
(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	7,000	7,700
Dearness Allowance	..	..	..	..	..	19,300	19,300
House Rent & other Allowances	..	..	..	..	..	5,350	5,360
Total (c)	..	..	..	..	..	31,650	32,360
(d) Contingencies :—							
Extraordinary :—							
1. Rents, Rates and Taxes	..	..	..	..	..	190	190
2. Others	..	..	..	..	..	8,060	8,060
Countersigned :—							
1. Printing and Binding	..	..	..	..	..	200	150
2. Supplies and Service	..	..	..	..	..	3,810	350
3. Purchase of Typewriter (Non-recurring)	..	..	..	..	..	..	3,500
Contract and Scale Regulated :—							
1. Office Contingencies	..	..	..	..	..	5,650	5,650
2. Service Postage	..	..	..	..	..	700	700
3. Telephone Fees	..	..	..	..	..	1,560	1,560
4. Livery of Peons	..	..	..	..	..	590	1,180
Total (d)	..	..	..	..	..	20,760	21,340
(e) L/s under C. E's Control for Temporary Establishment.				..	..	34,300	..
Total C-(1)	..	..	..	..	..	2,18,210	1,87,400
C-(2) Executive Engineers and Staff.							
(a) Pay of Officers	..	..	..	..	..	91,600	98,240
(b) Pay of Establishment	..	..	..	..	..	4,39,000	4,45,100
(c) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	..	..	54,000	54,000
Dearness Allowance	..	..	..	..	..	1,50,340	1,50,500
House Rent and other Allowances	..	..	..	..	..	52,200	52,530
Total (c)	..	..	..	..	..	2,56,540	2,57,030

*This includes Rs. 34,300 for Temporary Estt.

EXPENDITURE.

DETAILED ACCOUNT No.—50. CIVIL WORKS, C.—ESTABLISHMENT				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(d) Contingencies :—							
<i>Extraordinary :—</i>							
1. Rents, Rates and Taxes	600	600
<i>Countersigned :—</i>							
1. Printing and Binding	400
2. Supplies and Services	2,570	2,570
<i>Contract and Scale Regulated :—</i>							
1. Office Contingencies	4,120	4,670
2. Service Postage	5,150	5,140
3. Telephone Fees	100	100
4. Livery of Peons	1,720	3,440
Total (d)	14,260	16,920
Total C-(2)	8,01,400	8,17,290
C-(3) T. R. S. Division.							
(a) Pay of Officers	19,000	21,000
(b) Pay of Establishment	42,200	44,600
(c) Allowances, Honoraria, etc :—							
Travelling Allowance	6,880	6,880
Dearness Allowance	15,350	15,370
House Rent and other Allowances	7,460	7,530
Total (c)	29,690	29,780
(d) Contingencies :—							
<i>Extraordinary :—</i>							
1. Rents, Rates and Taxes	2,880	2,880
<i>Countersigned. ..</i>							
1. Printing and Binding	130	130
2. Supplies and Services	215	215
<i>Contract and Scale Regulated :—</i>							
1. Office Contingencies	570	570
2. Service Postage	95	95
3. Telephone Fees
4. Livery of Peons	180	360
Total (d)	4,070	4,250
Total C-(3)	94,960	99,630
C-(4) Temporary Irrigation Sub-Division, Kothagudam.							
(a) Pay of Officers	3,100	5,220
(b) Pay of Establishment	14,900	24,900
(c) Allowances, Honoraria, etc.							
Travelling Allowance	1,720	3,420
Dearness Allowance	5,990	8,350
House Rent and other Allowances	2,070	3,700
Total (c)	9,780	15,470
(d) Contingencies :—							
<i>Extraordinary. ..</i>	} 920	1,700
<i>Countersigned. ..</i>		
<i>Contract and Scale Regulated ..</i>		
<i>Non-Recurring :—</i>							
For purchase of Typewriter, Cash Safe, Furniture, etc.	4,300	..
Total (d)	5,220	1,700
(e) Leave and Pension Contribution	7,310
Total (4)	33,000	54,600

EXPENDITURE.

52-A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1951-55
A.—ESTABLISHMENT CHARGES	Rs.	Rs.	Rs.	Rs.
<i>Superintending Engineer's Office, District Power Schemes.</i>				
A-1 Pay of Officers	22,503	14,658	15,000	14,918
A-(2) Pay of Establishment	36,025	18,403	18,100	18,374
A-(3) Allowances, Honoraria, etc.				
Travelling Allowance	147	429	400	429
Dearness Allowance	14,417	7,622	7,600	7,518
House Rent and other Allowances	3,142	1,512	1,600	1,608
Total A-(3)	17,706	9,563	9,600	9,555
A-(4) Contingencies.				
(a) <i>Extraordinary Contingencies.</i>				
Rents, Rates and Taxes	2,829	3,086		3,086
(b) <i>Countersigned Contingencies.</i>				
1. Printing and Binding		172		172
2. Drawing Materials		193		193
(c) <i>Contract & Scale Regulated Contingencies</i> .				
1. Office Contingencies		1,482		1,482
2. Service Postage		1,070		1,070
3. Livery of Peons	2,974	142		284
4. Telephone Fees		708		708
Total A-(4)	5,803	6,853	6,800	6,995
A-(5) Other Items.				
(a) Pension Contribution .. .. .	..	5,572	5,500	1,000
Total A. Establishment	82,037	55,049	55,000	50,812
A-(6) Establishment Charges, etc., recoverable from other Depts.				
1. Transferred to XLI Receipts from Electricity Schemes	—31,975	—15,971	—16,000	..
2. To be met from Services Post-War Reconstruction Fund	—18,588	—20,650	—20,600	—21,414
Grand Total 52-A.	31,474	18,428	18,400	29,428
B. Preliminary Survey and Investigation	2,584	2,572	2,600	2,572
Grand Total	34,058	21,000	21,000	32,000

EXPENDITURE.

54—FAMINE.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A. Famine Relief ..	4,53,579	..	7,03,000	..
Deduct.—to the met from Famine fund. ..	..	..	—7,03,000	..
Total ..	4,53,579	..	..	..
B. Transfer to famine fund. ..	..	..	1,74,000	..
54-A.—TERRITORIAL AND POLITICAL PENSIONS				
54-A.—TERRITORIAL AND POLITICAL PENSIONS.				
MANSABS AND MAHAWARAT.				
1. Mansabs.				
(a) Mansabs, Maviza Jagir	1,70,004	42,800	1,50,000	1,00,000
Deduct.—Commuted Life-time Mansabs and Mansabs under inquiry				
Net Payable	1,70,004	42,800	1,50,000	1,00,000
(b) Mansabs Mamuli (Ordinary)	7,04,236	4,65,500	6,80,000	3,00,000
Deduct.—Commuted Life-time Mansabs and Mansabs under inquiry				
Net Payable	7,04,236	4,65,500	6,80,000	3,00,000
(c) Mansab Imtiyazi	7,54,733	2,94,300	7,00,000	3,00,000
Deduct.—Commuted Life-time Mansabs and Mansabs under inquiry				
Net Payable	7,54,733	2,94,300	7,00,000	3,00,000
(d) Nazam Hereditary Mahawars	1,884			
Total (1)	16,30,857	8,02,600	15,30,000	7,00,000
2. Mahawarat-ta-Hayat (Life-time Mahawarat)				
(a) Mahawarat Religious and Special under H.E.H.'s Commands	2,36,779	1,97,500	2,13,000	1,50,000
(b) Mahawarat sanctioned by H.E.P.	47,798			
(c) Mahawarat (Religious)	2,004			
(d) (1) Tankhayaban (Mutafariq Qadim)	39,842			
(2) Tankhayaban, Ilaqa Fouj Qadim	13,960			
(3) Imtiyazi Ilaqa, Anwar Khan .. ..	..		
Total (2)	3,40,383	1,97,500	2,13,000	1,50,000
3. Cash Grants : Yomias, Mamool & Saliyanas. ..	1,11,759	..	2,86,000	1,04,000
4. Tahrir Serishtadar.				
(a) Ilaqa Raja Dharam Karan	6,691			
(b) Ilaqa Raja Narsing Raj	18,219	4,480	1,000	..
(c) Ilaqa Raja Govind Das				
Total (4)	24,910	4,480	1,000	..
5. Nizam Police Silver medal holders	171	2,230	600	400
6. Grant of Medals, (a) Hilal Osmani	263	690	400	300
7. Commuted Value of Mansabs	8,481	21,500	5,000	5,300
8. Mansabs Commuted				
(a) Interest at 6% Capitalised Value of Mansabs Commuted	1,13,283	..	1,25,000	20,000
(b) K.-Capital.—Payment Capitalised Value of Mansabs Commuted	43,330	..	1,39,000	20,000
Total (8)	1,56,613	..	2,64,000	40,000
Grand Total 54-A . ..	23,03,437	10,29,000	23,00,000	10,00,000

EXPENDITURE.

55.—SUPERANNUATION ALLOWANCES AND PENSIONS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
A.—Superannuation and Retired Allowances ..	55-A ..	1,23,68,998	1,32,85,200	1,25,00,000	1,26,08,000
B.—Payments of commuted value of pensions :—					
(i) Transferred from Capital Head (outside the Revenue Account) ..	55-B. ..	6,02,803	6,14,600	11,39,000	11,92,000
(ii) Charged to Revenues ..	..	..	4,28,600	..	..
C.—Compassionate Allowances ..	55-C. ..	14,67,474	14,65,700	14,54,000	14,50,000
D.—Gratuities ..	..	7,74,623	10,28,600	7,00,000	7,00,000
E.—Contribution for Pensions and Gratuities ..	..	5,32,886	53,14,300	5,00,000	10,00,000
Total ..	..	1,57,46,784	2,21,37,000	1,62,93,000	1,69,50,000

DETAILED ACCOUNT No. 55 SUPERANNUATION, ALLOWANCES AND PENSIONS, A. SUPERANNUATION AND RETIRED ALLOWANCES.

(1) Service Pensions	97,28,686	1,00,28,100	97,00,000	98,00,000
(2) Pensions to employees of Nazam-e-Jamiat	}	10,592	..	8,000
(3) Pensions to Sikh Widows		26,29,720	32,57,100	28,00,000	28,00,000
(4) Dearness Allowance				
Total A. ..	1,23,68,998	1,32,85,200	1,25,00,000	1,26,08,000

DETAILED ACCOUNT No. 55 SUPERANNUATION ALLOWANCES AND PENSIONS. B-(i)—PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL (OUTSIDE THE REVENUE ACCOUNT.)

B-(a) Capital repayment of capitalised value of pensions commuted ..	2,37,403	2,07,000	7,35,000	7,69,000
B-(b) Interest on pensions commuted-charged ..	3,65,400	4,07,600	4,04,000	4,23,000
Total B. (I.) ..	6,02,803	6,14,600	11,39,000	11,92,000

DETAILED ACCOUNT No. 55 SUPERANNUATION ALLOWANCES AND PENSIONS. C.—COMPASSIONATE ALLOWANCES.

(1) Compassionate Allowances to Survivors ..	14,50,745	14,57,100	14,50,000	14,50,000
(2) Compassionate Pensions above rules ..	3,872	4,300	..	..
(3) Compassionate Fund ..	12,857	4,300	4,000	..
Total C. ..	14,67,474	14,65,700	14,54,000	14,50,000

55-A. COMMUTED VALUE OF PENSIONS CHARGEABLE TO REVENUE

Payment of Commuted Value of Pensions ..	..	..	4,29,000	6,00,000
Total ..	..	..	4,29,000	6,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 56 56.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-51	Revised Estimate 1953-54	Budget Estimate 1954-55
I. Stationery		Rs.	Rs.	Rs.	Rs.
A.—Stationery Office and Stores ..	56-A. ..	15,69,273	13,32,086	13,32,200	13,32,400
B.—Central Stores Purchase Department ..	56-B. ..	98,890	1,17,000	1,18,000	1,22,700
II. Printing :—					
A. Government Central Press	56-A. ..	13,09,901	16,49,771	15,76,800	17,19,400
B-1 Publication Bureau	56-B-1 ..	1,11,956	1,31,143	1,31,000	1,32,500
C. Cost of Printing work done by other Governments	56-C. ..				
Total .. ..	.. ..	30,90,020	32,30,000	31,57,000	33,07,000

56-I.-A.—STATIONERY OFFICE AND
STORES.

(1) Pay of Officers	3,994	4,222	4,200	4,500
(2) Pay of Establishment	47,384	52,397	52,400	53,643
(3) Allowances, Honoraria, etc.				
Travelling Allowance	172	172	200	172
Dearness Allowance	18,721	20,202	20,200	20,064
House Rent and other Allowances	4,842	4,792	5,300	5,220
Total (3)	23,735	25,166	25,700	25,456
(4) Contingencies.				
(a) Extraordinary Contingencies				
1. Rents. Rates and Taxes	1,410	488		488
(b) Countersigned Contingencies				
1. Printing and Binding	1,812	3,429		3,429
2. Purchase of Stationery	14,64,828	12,08,572		12,08,572
3. Loss or Pilferage	60	172		172
4. Delivery and Return of Samples .. ..	..	129		..
5. Repairs of Broken Stationery Stores	..	214		100
6. Depreciation Charges .. ..	..	1,810		500
7. Testing Charges, Industrial Laboratory .. ..	..	428		200
8. Labour Charges	2,056	2,143		2,143
9. Packing and Carting Charges	6,545	17,143		17,143
10. Maintenance of Building	2,591	..		..
11. Dress for Packers and Workers, etc.	..	256		250
(c) Contract and Scale Regulated Contingencies				
1. Office Contingencies	1,963	2,272		2,272
2. Service Postage	4,800	4,800		4,800
3. Livery of Peons	836	287		574
4. Telephone Fees .. ..	..	408		408
Total (4)	14,86,901	12,42,551	12,42,200	12,41,051

EXPENDITURE.

DETAILED ACCOUNT No. 56 56—STATIONERY AND PRINTING —(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(5) Pension Charges	..			7,259	7750	7,700	7,750
Total 56-I-A.				15,69,273	13,32,086	13,32,200	13,32,400
56-I-B.—CENTRAL STORES PURCHASE DEPARTMENT.							
(1) Pay of Officers	..	..	..	19,846	22,524	22,500	22,963
(2) Pay of Establishment	..	..	..	43,926	50,874	50,900	54,326
(3) Allowances, Honoraria, etc.							
Travelling Allowance	..	..	..	1,187	1,187	1,200	1,187
Dearness Allowance	..	..	..	17,607	19,423	19,400	19,807
House Rent and other Allowances				4,304	4,636	5,700	5,632
Total (3)				23,098	25,246	26,300	26,626
(4) Contingencies.							
(a) Extraordinary Contingencies							
Rents, Rates and Taxes	..	..	..		5,400		5,400
(b) Countersigned Contingencies							
1. Printing and Binding	..	..	..	1,760	2,571		2,571
2. Purchase of Books and Journals	..	..	..	126	429		429
3. Hot Weather Charges	..	..	..	120	130		130
4. Maintenance of Buildings	..	..	..	..	..		..
5. Unforeseen Charges	..	..	..	1,526	2,571		2,571
6. Advertisement	..	..	..	2,920	2,571		2,571
(c) Contract and Scale Regulated Contingencies							
1. Office Contingencies	..	..	..	3,116	1,642		1,642
2. Service Postage	..	..	..	2,057	1,458		1,458
3. Livery of Peons	..	..	..	395	429		858
4. Telephone Fees	..	..	..	..	1,155		1,155
Total (4)				12,020	18,356	18,300	18,785
Total 56-I-B.				98,890	1,17,000	1,18,000	1,22,700
56-II-A.—GOVERNMENT CENTRAL PRESS.							
(1) Pay of Officers	..	..	..	37,917	45,386	49,000	49,883
(2) Pay of Establishment	..	..	..	4,30,511	5,22,793	5,71,000	5,68,656
(3) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	..	..		..
Dearness Allowance	..	..	..	1,92,468	2,19,771	2,20,000	2,54,195
House Rent and other Allowances	..	..	..	49,085	78,364	79,500	69,000
Total (3)				2,41,553	2,98,135	2,99,500	3,23,195

EXPENDITURE.

56 - STATIONERY AND PRINTING—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(4) Contingencies.	Rs.	Rs	Rs.	Rs.
(a) <i>Extraordinary</i>				
Rents, Rates and Taxes ..	2,016	343		343
b) <i>Countersigned</i>				
1. Purchase of Raw Materials	1,86,601	1,33,584		1,33,584
2. Repairs to Machinery	4,030	5,143		5,143
3. Renewal of Patents .. ..	..	..		..
4. Water Supply	248	..		..
5. Customs Duty	1,430	..		..
6. Railway Freight	4,058	3,686		3,686
7. Purchase of Medicines	2,295	1,286		2,572
8. Interest on Capital	22,383	..		..
9. Depreciation	19,286	19,285		19,285
10. Overtime Allowance	22,563	..		..
11. Purchase of Paper	2,09,232	2,11,971		2,11,971
12. Aprons, etc., for Workers	1,361	943		2,150
13. Dress for Gate-keepers and Cycle Orderlies	617	618		618
14. Shifting and other charges (Non-recurring) .. ..	..	1,28,571		..
15. Free Supply of Government Gazette ..	85,714	1,71,429		1,71,429
16. Equipment Charges (Non-recurring) ..	3,689	..		..
17. Purchase of foot wear, head wear, Belts etc., (Non-recurring) .. ..	..	..		200
18. Registration charges .. ..	..	..		2,200
19. Purchase of Books for Labour welfare Officer (Non-recurring) .. ..	..	..		429
20. Implementation of Apprentice system .. ..	..	..		7,080
21. Replacement of Machinery .. ..	..	..		1,00,000
(c) <i>Contract and Scale Regulated Contingencies</i>				
1 Office Contingencies	16,710	17,168		17,168
2 Service Postage	9,405	11,314		11,314
3 Livery of Peons	392	549		1,098
4 Telephone Fees .. ..	..	1,415		1,415
Total (4) ..	5,92,030	7,07,305	5,81,300	6,91,685
(5) Pension Charges	7,890	76,152	76,000	85,981
Total 56-II-A.	13,09,901	16,49,771	15,76,800	17,19,400
56-II (B-1).—PUBLICATION BUREAU.				
(1) Pay of Officers .. ..	..	..		..
(2) Pay of Establishment	25,292	26,088	26,100	27,033
(3) Allowances, Honoraria, etc.				
(a) Travelling Allowance .. ..	..	..		..
(b) Dearness Allowance	10,292	10,460	10,500	10,481
(c) House Rent and other Allowances	2,653	2,572	2,700	2,787
Total (3) ..	12,945	13,032	13,200	13,268

EXPENDITURE.

56.—STATIONERY AND PRINTING.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
(4) Contingencies.				
(a) <i>Extraordinary Contingencies</i>				
Rents, Rates and Taxes . . . . .	..	..	..	..
(b) <i>Countersigned Contingencies</i>				
1. Purchase of Raw Materials	67,755	85,714		85,714
(c) <i>Contract and Scale Regulated Contingencies</i>				
1. Office Contingencies	628	854		854
2. Service Postage	1,713	1,715		1,715
3. Livery of Peons	26	54		108
Total (4)	70,122	88,337	88,000	88,391
(5) Pension Charges	3,597	3,686	3,700	3,808
Total 56-II-(B-1)	1,11,956	1,31,143	1,31,000	1,32,500

EXPENDITURE.

57-MISCELLANEOUS.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs	Rs.	Rs.
A-Donations for charitable purposes ..	57—A-	3,58,083	3,86,000	4,75,000	4,00,000
B-Rents, Rates and Taxes ..	57—B-	1,83,626	3,00,000	6,53,000	2,87,000
C-Contributions	57—C-	32,44,664	27,88,000	22,96,200	18,97,500
D-Miscellaneous compensations ..	57—D-	1,35,48,471	1,64,57,000	1,40,31,000	1,39,96,000
E-Charges in connection with the Village Panchayats Act	57—E-	83,040	5,74,000	5 28,000	5,53,000
F-Loss by exchange on local transactions ..	57—F-	..	..	38,000	..
G-Miscellaneous and unforeseen charges ..	57—G-	14,87,754	39,48,000	35,07,800	28,91,500
H-Irrecoverable Advances written off. ..	57—H-	27,892	30,000	1,000	1,000
Total-57. ..		1,89,83,530	2,44,83,000	2,15,30,000	2,00,26,000

DETAILED ACCOUNT No. 57
MISCELLANEOUS,
A-DONATIONS FOR CHARITABLE
PURPOSES.

A-(1) Grants-in-aid to Institutions	3,58,083	3,83,000	4,75,000	4,00,000
Total A.	3,58,083	3,86,000	4,75,000	4,00,000

DETAILED ACCOUNT No. 57
MISCELLANEOUS,
B-RENTS, RATES AND TAXES.

B-(1) Municipal Taxes	1,83,626	3,00,000	6,53,000	2,87,000
Total-B.	1,83,626	3,00,000	6,53,000	2,87,000

DETAILED ACCOUNT No. 57
MISCELLANEOUS,
C-CONTRIBUTIONS.

C-(1) State Owned Landing grounds	8,966	61,000	52,200	59,800
Total C-(1)	8,966	61,000	52,200	59,800
C-(2) Hyderabad Municipal Corporation				
C-(2) (a) Contributions to Hyderabad Municipal Corporation	6,40,386	4,29,000	4,29,000	10,28,500
C-(2) (b) Electricity charges of Municipal Street lights		77,000	77,000	
C-(3) Grants to Municipal Corporation for payment of increased salaries and dearness allowance (city)	5,28,712	2,57,000	2,57,000	
Total C-(2) (and) (3)	11,69,098	7,63,000	7,63,000	10,28,500

EXPENDITURE.

57—MISCELLANEOUS.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	R .	Rs.
C-(4) Grants to the Local Bodies and Town Committees for payment of increased salaries and dearness allowance to the employees (Dists).	—70,991	4,71,000	4,71,000	4,71,000
Total C-(4) . ..	—70,991	4,71,000	4,71,000	4,71,000
C-(5) Conservancy charges to Secunderabad and Suburbs	44,163	35,000	35,000	36,200
Total C-(5)	44,163	35,000	35,000	36,200
C-(6) Contribution to Municipalities (Dists).	2,50,779	..	..	..
Total C-(6)	2,50,779	..	..	..
C-(7) Well sinking Dept.	18,42,649	..	..	..
Total C-(7)	18,42,649	..	..	..
C-(8) Contribution to Co-operative Marketing and Agricultural Development Fund .. ..	..	10,29,000	6,66,000	..
Total C-(8) .. ..	..	10,29,000	6,66,000	..
C-(9) Contribution to Agricultural Improvement Fund .. ..	..	4,29,000	3,09,000	3,02,000
Total C-(9) .. ..	..	4,29,000	3,09,000	3,02,000
Total C.	32,44,664	27,88,000	22,96,200	18,97,500

DETAILED ACCOUNT NO. 57.
MISCELLANEOUS,
D—MISCELLANEOUS
COMPENSATIONS

D-(1) Payment to H.E.H.	42,85,714	42,86,000	42,86,000	21,43,000
D-(2) Commutation Payments to Jagirdars	60,63,906			
D-(2-A) Current Payments	10,54,910	97,71,000	96,26,000	97,71,000
D-(2-B) Arrears of Interim and commutation Payments :—				
(a) Interim Payment	3,57,460	20,57,000	1,17,000	20,57,000
(b) Commutation Payments on account of Previous years	17,86,481			
(c) Mahal-e-Sharat (Conditional grants). .. ..	..	3,43,000	2,000	25,000
Total—D.	1,35,48,471	1,64,57,000	1,40,81,000	1,39,96,000

DETAILED ACCOUNT NO. 57.
MISCELLANEOUS,
E—CHARGES IN CONNECTION WITH THE
VILLAGE PANCHAYATS ACT.

E-(1) Chief Panchayat Officers (Districts)	71,041	1,46,000	1,00,000	1,25,000
E-(2) Village Panchayats	11,999	4,28,000	4,28,000	4,28,000
Total-E	83,040	5,74,000	5,28,000	5,53,000

DETAILED ACCOUNT NO. 57.
MISCELLANEOUS,
F—LOSS BY EXCHANGE ON LOCAL
TRANSACTIONS.

F-(1) Loss by exchange with I. G. .. ..	..	..	38,000	..
Total F .. ..	..	..	38,000	..

EXPENDITURE.

DETAILED ACCOUNT No. 57 MISCELLANEOUS, G—MISCELLANEOUS AND UNFORESEEN CHARGES. (Contd.)		Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
G-(1) Rewards for destruction of wild animals..		1,126	1,000	1,000	1,000
Total G-(1)	..	1,126	1,000	1,000	1,000
G-(2) Military.					
G-(2) (a) Non-I.S.F. (Regular) ..	..	1,82,769	28,000	32,000	11,900
Total G-(2)	..	1,82,769	28,000	32,000	11,900
G-(3) Evacuee Department.					
A—Headquarters.					
G-(3)-A-(a) Pay of Officers ..	..	21,627	30,800	33,885	33,885
G-(3)-A-(b) Pay of Establishment ..	..	47,720	54,700	55,595	55,295
G-(3)-A-(c) Allowances, Honoraria, etc:—					
Travelling Allowance ..	..	31,086	5,143	5,143	5,143
Dearness Allowance ..	..		24,213	23,799	23,799
House Rent and other Allowances..	..		6,244	6,173	6,173
Total G-(3)-A-C. ..	..	31,086	35,600	35,115	35,115
G-(3)-A-(d) Contingencies.					
(a) Extraordinary Contingencies.					
Rents and Taxes ..	..	13,183	5,143	3,240	3,240
(b) Countersigned Contingencies.					
(1) Printing and Binding Charges ..	..		686	686	686
(2) Purchase of Petrol and Repairs..	..	13,183	2,143	2,143	2,143
(3) Remuneration to Informers ..	..		429	429	429
(4) Court expenses ..	..		428	1,628	1,628
(d) Contract & Scale Regulated Contingencies.					
(1) Office Contingencies ..	..	13,183	4,439	4,439	4,439
(2) Service Postage ..	..		1,286	1,286	1,286
(3) Livery of Peons ..	..		489	489	489
(4) Telephone Fees ..	..		857	865	865
Total G-(3)-A-(d)	..	13,183	15,900	15,205	15,205
Total G-(3)-A	..	1,13,616	1,37,000	1,39,800	1,39,500
G-(3) Evacuee Department.—					
B.—Districts.					
G-(3)-B-(a) Pay of Officers ..	..	7,516	..	..	..
G-(3)-B-(b) Pay of Establishment ..	..	25,899	18,100	10,080	10,380
G-(3)-B-(c) Allowances, Honoraria, etc—					
Travelling Allowance ..	..	13,189	1,372	1,376	1,376
Dearness Allowance ..	..		9,354	4,712	4,712
House Rent and other Allowances	..		3,460	620	620
Total G (3)- B (c)	..	13,189	14,186	6,708	6,708

EXPENDITURE.

57—MISCELLANEOUS—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
G-(3)-B (d) Contingencies.—	..	..	..	Rs.	Rs.	Rs.	Rs.
(a) <i>Contract and Scale Regulated Contingencies</i>							
(1) Office Contingencies	..	..	..	3,381	1,714	1,712	1,712
Total G-(3)-B (d)	..	..	..	3,381	1,714	1,712	1,712
Total G-(3)-B	..	..	..	49,985	34,000	18,500	18,800
G-(3)-C. Temporary Establishment for Investigations							
G-(3)-C. (a) Pay of Officers	..	..	..	697	..	..	..
G-(3)-C. (b) Pay of Establishment	..	..	..	..	..	..	..
G-(3)-C. (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..	} 412	..	..	..
Dearness Allowance	..	..	..		..	..	..
House Rent and other Allowances	..	..	..		..	..	..
Total G-(3)-C (c)	..	..	..	412	..	..	..
Total G-(3)-C	..	..	..	1,109	..	..	..
Total G-(3)	..	..	..	1,64,710	1,71,000	1,58,300	1,58,300
G-(4) Loss of Treasure ..	..	..	..	} 2,72,163	40,000	90,000	50,000
and Lapses refunded ..	..	..	..	
Total G-(4)	..	..	..	2,72,163	40,000	90,000	50,000
G-(5) Jagir Administrator's Office	..	..	..	} 3,02,492	2,56,000		
G-(5) (a) Pay of Officers	..	..	..			39,200	38,200
G-(5) (b) Pay of Establishment	..	..	..			1,39,100	1,42,100
G-(5) (c) Allowances, Honoraria, etc.	..	..	..	
Travelling Allowance	..	..	..			4,280	4,280
Dearness Allowance	..	..	..			41,600	41,600
House Rent and other allowances	..	..	..			11,770	11,770
Total G-(5) (c)	..	..	..			57,650	57,650
G-(5) (d) Contingencies	..	..	..	}
(b) <i>Countersigned Contingencies</i>	..	..	..	
(1) Printing and Binding charges	..	..	..			4,285	4,285
(2) Other Charges	..	..	..			1,970	1,970
(c) <i>Contract and Scale Regulated Contingencies</i>	..	..	..	
(1) Office Contingencies	..	..	..			5,825	5,825
(2) Service Postage	..	..	..			1,028	1,028
(3) Livery of Peons	..	..	..			1,628	1,628
(4) Telephone fees	..	..	..			2,314	2,314
Total G-(5) (d)	..	..	..			17,050	17,050
Total G-(5)	..	..	..	3,02,492	2,56,000	2,53,000	2,55,000

EXPENDITURE.

57—MISCELLANEOUS.—(Contd.)					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
G-(5) (a) Salaries and allowances of the District Staff					64,988	13,000	..	..
Total G-(5) (a)					64,988	13,000	..	..
G-(5) (b) Debt Settlement Board								
G-(5) (b) (a) Pay of Officers .. .. .					..	}	}	83,860
G-(5) (b) (b) Pay of Establishment .. .. .					..
G-(5) (b) (c) Allowances, Honoraria, etc. .. .. .					..
Travelling Allowance .. .. .					..			1,290
Dearness Allowance .. .. .					..			6,613
House Rent and other allowances						54,000	62,000	11,956
Total G-(5) (b) (c) .. .. .					..			19,859
G-(5) (b) (d) Contingencies								
(a) Extraordinary Contingencies								
(1) Rents, Rates and Taxes .. .. .								..
(b) Countersigned Contingencies								
(1) Printing and Binding Charges								857
(c) Contract and Scale Regulated Contingencies								
(1) Office Contingencies								1,294
(2) Service Postage								428
(3) Livery of Peons								376
(4) Telephone fees								626
Total G-(5) (b) (d)								3,581
Total G-(5) (b)						54,000	62,000	1,07,300
G-(5) (c) Notice period salaries of Jagir Lawa- zima Baghat and Bazarat .. .. .					..	..	85,000	..
Total G-(5) (c) .. .. .					..	..	85,000	..
G-(6) Miscellaneous					2,07,690	65,000	33,500	10,000
Total G-(6)					2,07,690	65,000	33,500	10,000
G-(6) (a) Transferred from E.P.T. Fund .. .. .					..	86,000	2,22,000	1,00,000
Total G-(6) (a) .. .. .					..	86,000	2,22,000	1,00,000
G-(7) Rehabilitation of Koyas					28,474	..	..	..
Total G-(7)					28,474	..	..	..
G-(8) Development under Tungabhadra Project .. .. .					..	21,43,000	21,43,000	21,43,000
Total G-(8) .. .. .					..	21,43,000	21,43,000	21,43,000

EXPENDITURE.

57—MISCELLANEOUS—(contd.)	Detailed Account No:	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
G-(9) Rehabilitation of Ex-servicemen	2,65,629	9,20,000	5,59,000	3,92,000
Deduct ;—Transferred to Post-War reconstruction Fund.	—5,59,000	—3,92,000
Total G-(9)	2,65,629	9,20,000	..	..
G-(10) Amelioration of Backward Classes	1,71,000	1,66,000	..
Total G-(10)	1,71,000	1,66,000	..
G-(11) Grants for Relief and Rehabilitation of displaced students.	48,000	..
Deduct ;—Recoverable from Government of India.	—2,307	..	—48,000	..
Total G-(11)	—2,307	..	..	..
G-(11) (a) Rehabilitation of State subjects	2,50,000	2,50,000
Deduct.—Recoverable from Government of India	—2,50,000	—2,50,000
Total G-11-(a)
G-(12) War-like activities of the ex-Ministers.	1,80,000	..
Total G-(12)	1,80,000	..
G-(13) Anti-Corruption Enquiry Commission	27,000	..
Total G-(13)	27,000	..
G-(14) Welfare of ex-Criminal Tribes in the State	55,000	55,000
Total G-(14)	55,000	55,000
Total G.	14,87,754	39,48,000	35,07,800	28,91,500

DETAILED ACCOUNT NO. 57
MISCELLANEOUS
H-IRRECOVERABLE ADVANCES
WRITTEN OFF.

H-(1) Irrecoverable Advances written off .. ..	..	27,892	30,000	1,000	1,000
Total H .. ..	..	27,892	30,000	1,000	1,000

63-EXTRAORDINARY CHARGES.

A-Extraordinary Charges .. ..	..	843	..	..	..
Total .. ..	..	843	..	..	..

EXPENDITURE.

63-B COMMUNITY DEVELOPMENT PROJECTS	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
B-(1) Community Development Programme ..	63-B (1)	73,501	18,00,000	7,00,000	(a) 31,34,000
B-(2) National Extension Service Scheme.	63-B (2)	..	..	3,00,000	(b) 20,12,000
B-(3) Local Development works Scheme ..	63-B (3)	..	..	6,90,000	29,95,000
Total ..		73,501	18,00,000	16,90,000	81,41,000
<i>Deduct.</i> —Chargeable to (Local Development Works Fund .. ..	.. ..	..	..	..	—29,95,000
Total ..	..	73,501	18,00,000	16,90,000	51,46,000

DETAILED ACCOUNT No. 63-B.
COMMUNITY DEVELOPMENT PROJECTS.
B-(1) COMMUNITY DEVELOPMENT
PROGRAMME

Community Development Programme	73,501	18,00,000	7,00,000	31,34,000
Total	73,501	18,00,000	7,00,000	31,34,000

DETAILED ACCOUNT No. 63-B.
COMMUNITY DEVELOPMENT PROJECTS.
B-(2) NATIONAL EXTENSION SERVICE
SCHEME.

National Extension Service Scheme .. ..	..	..	3,00,000	20,12,000
Total .. ..	..	..	3,00,000	20,12,000

DETAILED ACCOUNT No. 63-B.
COMMUNITY DEVELOPMENT PROJECTS.
B-(3) LOCAL DEVELOPMENT WORKS
SCHEME

Local Development Works Scheme .. ..	..	..	6,90,000	29,95,000
<i>Deduct.</i> —Chargeable to Local Development works Fund .. ..	.. ..	..	..	—29,95,000
Total .. ..	..	..	6,90,000	..

(a) A sum of Rs. 20,13,000/-represents Central Government's, share (Vide M. H. L. I. Extraordinary Items).

(b) A sum of Rs. 12,76,000/-represents Central Government's, share (Vide M. H. L. I. Extraordinary Items).

EXPENDITURE.

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 68.-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
A. IRRIGATION WORKS.					Rs.	Rs.	Rs.	Rs.
ORDINARY.								
I. Works	..	..	..	68-I	3,73,64,885	3,64,00,600	3,85,13,000	4,78,19,000
II. Establishment	..	..	..	68-II	29,08,858	35,07,400	32,01,000	32,23,000
III. Tools and Plants(Central Pool.)	..	..	..	..	19,91,916	..	..	29,35,000
IV. Charges in England	..	..	..	..	..	..	..	..
V. Suspense	..	..	..	..	—12,98,368	..	..	..
VI. Deduct Receipts and Recoveries on Capital Account	..	..	..	..	—97,531	..	..	..
Prorata Distribution Charges.	..	..	..	..	5,99,293	..	..	..
Total	..	..	..	..	4,14,68,553	3,99,08,000	4,17,14,000	5,39,77,000

DETAILED ACCOUNT No. 68-I.
CONSTRUCTION OF IRRIGATION,
NAVIGATION, EMBANKMENT AND
DRAINAGES WORKS.

1.-WORKS.

CONSTRUCTION OF :—

1. TUNGABHADRA IRRIGATION PROJECT.

(a) Main Dam Works	..	..	..	75,93,824	1,02,85,800	61,23,000	60,00,000
(b) Main Canal Works	..	..	..	1,24,27,948	1,28,57,000	1,39,00,000	1,91,35,000
(c) Compensation	..	..	..	70,16,222	16,28,600	25,00,000	8,00,000
(d) Miscellaneous Works	..	..	..	14,65,305	8,00,600	9,00,000	12,00,000
(e) Canal Tunnels	..	..	..	46	17,14,300	32,00,000	8,00,000
(f) Aerial Surveys	..	..	..	73,823	21,400	67,000	15,000
(g) Telephone Lines	..	..	..	1,72,491	85,700	1,00,000	1,50,000
(h) Railway Sidings	..	..	..	38,063	6,800	7,000	..
(i) Rehabilitation of Expropriated Population on the foreshore region of the Tunga- bhadra Project	..	..	..	1,34,639	..	..	..
(j) Tools & Plant	..	..	..	8,60,357	4,28,600	10,00,000	4,00,000
(k) Suspense	..	..	..	..	..	..	..
(l) Deduct:—Receipts.	..	..	..	..	..	..	—1,00,000
(m) Non-recurring Charges	..	..	..	2,936	..	..	..
Total	..	..	..	2,97,85,654	2,78,28,800	2,77,97,000	2,84,00,000

2. RAJOLIBUNDA DIVERSION SCHEME.

(a) Anicut Works	..	..	..	4,62,191	3,10,000	2,29,000	2,75,000
(b) Canal Works	..	..	..	24,12,789	52,87,000	41,00,000	65,00,000
(c) Miscellaneous :—							
(i) Subsidiary Reservoir	..	..	..	1,35,207	1,75,000	2,45,000	3,00,000
(ii) Cross Drainage Works	..	..	..	
(iii) Preliminary Expenses	..	..	..	
(iv) Others	..	..	..	
(d) Non-recurring Charges	..	..	..	..	..	..	..
(e) Compensation	..	..	..	17,778	1,10,000	1,50,000	5,00,000
(f) Telephone Lines	..	..	..	..	..	..	..
(g) Tools and Plant	..	..	..	58,321	32,000	37,000	1,80,000
(h) Suspense	..	..	..	48,341	..	..	1,00,000
(i) Deduct.—Receipts	..	..	..	—69,590	..	..	—60,000
Total	..	..	..	30,65,037	59,14,300	47,61,000	77,95,000

EXPENDITURE.

DETAILED ACCOUNT No.—68-I. CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
I. MINOR IRRIGATION PROJECTS.				Rs.	Rs.	Rs.	Rs.
(a)	Lankasagar Project	..	..	..	..	3,000	1,00,000
(b)	Bheemanpalli Tank	..	..	2,21,323	2,01,300	2,01,000	43,000
(c)	Sarlasagar Project	..	..	2,29,864	3,42,900	4,00,000	6,53,000
(d)	Bandalavagoo Project	..	..	76,493	1,18,300	1,70,000	50,000
(e)	Constructing foreshore alignment of Jalalpoor-Pocharam Canal	..	..	13,469	17,100	..	20,000
(f)	Constructing Reservoir Across Jui Nala, Kannad. A'bad	..	..	..	..	..	5,00,000
(g)	Constructing Reservoir Across Dheku Nala near Bhalna, Vijapur, Aurangabad.	..	..	..	..	..	10,00,000
(h)	Cement Concrete lining to Nizam Sagar Canal	..	..	72,323	1,71,400	71,000	1,15,000
(i)	Koilsagar Project.	..	..	18,77,622	..	20,00,000	15,43,000
(j)	Bendsura Project	..	..	10,40,387	7,77,500	6,00,000	5,80,000
(k)	Khasapur Project.	..	..	8,44,692	8,57,100	12,00,000	7,66,000
(l)	Constructing Manair Project,	..	..	1,35,202	42,900	43,000	..
(m)	Ayacut Roads under Manair Project	..	..	2,319	..	..	..
(n)	L/S for Lift Irrigation Schemes in Marathwada	..	..	..	1,29,000	50,000	79,000
(o)	Chintalcheru	..	..	..	..	..	75,000
(p)	Kamli Project	..	..	..	..	3,00,000	6,00,000
(q)	Edalavagu Project	..	..	..	..	..	1,00,000
(r)	Sirla Project	..	..	..	..	35,000	2,00,000
(s)	Musi Project	..	..	..	..	5,00,000	40,00,000
(t)	Konareddy Cheru	..	..	..	..	1,35,000	1,00,000
(u)	Constructing Anicut Across Shiwan River, Aurangabad	..	..	..	..	35,000	1,50,000
(v)	Constructing Distributories, N.S.P.	..	..	..	..	6,000	..
(w)	Talwar Project	..	..	..	..	2,00,000	6,00,000
(x)	Purchase of Tools and Plant under Minor Irrigation Projects	..	..	..	..	6,000	1,00,000
(y)	Improving the existing Anicut Across at Purna at Karanj khed, Aurangabad.	..	..	..	..	..	30,000
(z)	Anicut Across Anjan River near Nijapur, Aurangabad..	..	..	..	..	..	2,20,000
Total ..				45,13,694	26,57,500	59,55,000	1,16,24,000
Total—I—Works.				3,73,64,385	3,64,00,600	3,85,13,000	4,78,19,000

DETAILED ACCOUNT No. 68-II.
CONSTRUCTION OF IRRIGATION,
NAVIGATION, EMBANKMENT AND
DRAINAGE WORKS.
II.— ESTABLISHMENT.

(a)	Tungabhadra Project P.W.D.	..	..	14,88,185	18,65,100	18,97,000	16,00,000
(b)	Rajolibanda P.W.D.	..	..	2,44,621	3,00,000	1,49,000	2,05,000
(c)	Compensation Establishment, Tungabhadra, Rajolibanda and Wadderhatty	..	..	1,63,043	2,16,000	2,16,000	2,16,000
(d)	Survey of Major Irrigation Projects	..	..	1,10,386	1,06,300	1,25,000	2,14,000
(e)	Survey Party Officers and Establishment for Phodi work under Tungabhadra Pro- ject.	..	..	43,926	..	..	..
(f)	Combined Staff for Survey and Locali- sation work under T.B.P.	..	..	1,35,096	2,01,400	2,01,000	3,10,000
(g)	Survey of Minor Irrigation Projects	..	..	3,73,049	3,78,900	1,73,000	2,24,000
(h)	Transferred from M.H. 39 :—						
(i)	Dispensary at Munirabad and Tun- gabhadra	..	..	53,410	53,100	53,000	65,000
(ii)	Anti-Malaria Staff of Tungabhadra and Rajolibanda	..	..	1,90,505	2,70,000	2,70,000	2,61,000
(iii)	Anti-Malaria Staff for Dindi	..	..	53,045	54,900	55,000	55,000
(iv)	Anti-Malaria Staff for Lakhnawaram	..	..	53,592	61,700	62,000	63,000
(i)	Establishment Charges, Special Superintending Engineer and Accounts office.	..	..	..	..	..	10,000
Total—II—Establishment ..				29,08,858	35,07,400	32,01,000	32,23,000

EXPENDITURE.

70.—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.	Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
		Rs.	Rs.	Rs.	Rs.
I. Improvement works in Districts ..	70-I	11,96,562	12,86,000	12,26,000	12,86,000
II. Hyderabad Drainage ..	70-II	2,47,287	3,00,000	2,65,000	3,10,000
III. Hyderabad Water Works ..	70-III	7,32,890	8,70,000	8,75,000	6,95,000
Deduct :—Distribution of Establishment Charges Prorata Basis ..		4,00,921	..	..	..
Total ..		25,77,660	24,56,000	23,66,000	22,91,000

DETAILED ACCOUNT No. 70
CAPITAL OUTLAY ON IMPROVEMENT
OF PUBLIC HEALTH.
I. IMPROVEMENT WORKS IN DISTRICTS.

(a) Water Supply Scheme ..	..	11,96,562	11,66,000	11,66,000	11,00,000
(b) Drainage Scheme ..	..		60,000	60,000	1,00,000
(c) Dust Proof Roads and Slum Clearance ..	..		60,000	..	86,000
Total I. ..	..	11,96,562	12,86,000	12,26,000	12,86,000

DETAILED ACCOUNT No. 70—
CAPITAL OUTLAY ON IMPROVEMENT
OF PUBLIC HEALTH.
II—HYDERABAD DRAINAGE.

(a) Repairing, Remodelling and Improvement to Sultan Bazar Drainage system ..	..	10,244	3,00,000	20,000	10,000
(b) Construction of Drainage outfall sewers between Sec'bad & Hyderabad "S" Main ..	..	19,811		20,000	25,000
(c) Construction of Drainage Project. ..	..	1,76,946		1,50,000	2,00,000
(d) Drainage scheme for Industrial area "E" Main ..	..	77		6,000	5,000
(e) Constructing "B" Main for connecting Amirpet and Begumpet ..	..	40,209		8,000	..
(f) Constructing Slum well at Begumpet ..	..	..		12,000	..
(g) Extension of 'E' Main of Chilkalguda ..	..	..		..	30,000
(h) Extension of Sewage and Sullage ..	..	..		49,000	25,000
(j) Construction of Labour Colony at Mushirabad ..	..	..	..	..	15,000
Total II. ..	..	2,47,287	3,00,000	2,65,000	3,10,000

DETAILED ACCOUNT No. 70-III.
CAPITAL OUTLAY ON IMPROVEMENT
OF PUBLIC HEALTH.
III—HYDERABAD WATER WORKS.

(a) Remodelling Scheme :—					
i Constructing R.G. Filters 1st Instalment ..	..	4,51,961	5,57,200	3,000	20,000
ii do do 2nd Instalment ..	..			4,12,000	6,00,000
iii do do 3rd Instalment ..	..			64,000	25,000
(b) Special Repairs to Osman Sagar Conduit ..	..	2,80,930	2,57,100	1,57,000	50,000
(c) Purchase of Pipe laying winches for Hyderabad water works ..	..	..	55,700	..	..
(d) Remodelling the pump of Aliabad ..	..			17,000	..
(e) Purchase of an Air compressor for filter beds ..	..			9,000	..
(f) Other works ..	..	..	..	2,13,000	..
Total III. ..	..	7,32,890	8,70,000	8,75,000	6,95,000

EXPENDITURE.

80-A. CAPITAL OUTLAY ON MULTI-PURPOSE RIVER SCHEMES	Detailed Account No.	Account 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
<i>G.V.D. Scheme</i>					
I. Works	80-A-I	93,02,760	1,03,78,400	1,05,61,000	1,54,81,000
II. Establishment	80-A-II	6,61,027	3,71,200	3,71,000	3,81,000
III. Suspense	80-A-III	—8,86,327	..	..	..
IV. Deduct Receipt and recoveries on Capital account	80-A-IV	—2,45,993	—56,600	—50,000	—3,50,000
Total ..		88,31,467	1,06,93,000	1,08,82,000	1,55,12,000

DETAILED ACCOUNT No. 80-A-
CAPITAL OUTLAY ON MULTI-PURPOSE
RIVER SCHEMES
G.V.D. SCHEMES.-I-WORKS

(a) Godavery North Canal :—					
1. Dam and Allied Works .. .. .	..	..		28,14,000	35,00,000
2. Canal and Allied Works .. .. .	..	..		32,00,000	32,00,000
3. Land Compensation .. .. .	..	..		2,00,000	50,000
4. Miscellaneous .. .. .	..	..	53,28,191	3,75,000	5,00,000
5. Telephone Lines .. .. .	..	..		..	61,000
6. Tools and Plant .. .. .	..	..		2,00,000	2,00,000
7. Establishment .. .. .	..	..		4,25,000	5,39,000
(b) Roads in G.V.D. area .. .. .	..	4,28,041	4,28,600	4,29,000	1,21,000
(c) Godavery Thermal Power Station, Ramagundam:—					
1. Buildings, Sanitation, Roads and Water Supply .. .. .	..	..	
2. Machinery, Other Accessories and Customs .. .. .	..	..	
3. Errection Charges .. .. .	..	..	
4. Water Softening and Water Treat- ment Plant .. .. .	..	..	
5. Cooling Tower and Reservoir .. .. .	..	..	
6. Railway Sidings .. .. .	..	26,12,061	27,37,700	16,80,000	30,00,000
7. Pipe Line, Pumps, Motor Elevating Tanks, etc. .. .. .	..	..	
8. Establishment, Contingencies, etc.	..	..	
9. Tools and Plant .. .. .	..	..	
10. Customs and Commission .. .. .	..	..	
11. Suspense .. .. .	..	..	
12. Deduct.—Receipt .. .. .	..	..	
(i) Transmission Lines (d) Azamabad Thermal Power :—					
(1) L. T. 66 K.V. Transmission line from Azamabad to Hanamkonda .. .. .	..	6,24,250			
(2) Outdoor Transmitting & Receiving Stations .. .. .	..	..	
(3) L. T. Distribution lines at Peddapalli, Karimnagar & Jamikunta .. .. .	..	..	
(4) Nursery Power Schemes at Peddapalli Karimnagar & Jamikunta .. .. .	..	6,662	17,14,300	8,00,000	37,00,000
(5) Telephone lines from Azamabad to Hanamkonda .. .. .	..	..	
(6) Testing instruments .. .. .	..	3,510			
(7) Transport .. .. .	..	19,560			
(8) Surveys .. .. .	..	..	
(9) Operation Telephone Lines. .. .. .	..	343			
(e) Pilot Power Schemes .. .. .	..	12,911	25,700	26,000	50,000
(f) Purchase of Diesel Generating sets for Nursery Power Schemes .. .. .	..	25,379	1,11,400	25,000	1,00,000
(g) Azamabad Colony Electrification .. .. .	..	4,217	42 900	15,000	10,000
(h) Workshop .. .. .	..	56,437	1,71,500	1,72,000	1,50,000
(i) Running charges of Nursery .. .. .	..	..	
Power Stations at Azamabad, Karim- nagar and Peddapalli .. .. .	..	1,80,716	4,32,000	2,00,000	3,00,000
(j) Transformer Station .. .. .	..	482	..	..	..
Total ..	..	9,3,02,760	1,03,78,400	1,05,61,000	1,54,81,000

EXPENDITURE.

DETAILED ACCOUNT No. 80-A- CAPITAL OUTLAY ON MULTI-PURPOSE RIVER SCHEMES II.—ESTABLISHMENT					Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
(a)	Establishment charges of Thermal Electric Power Scheme	..	..	..	51,848	2,40,900	2,41,000	2,50,000
(b)	Dispensary at Ramagundam	..	..	..	12,917	11,400	11,000	13,000
(c)	Estt. Charges of the Accounts Office G.T.P.S.	..	..	..	26,240	28,100	28,000	27,000
(d)	Estt. Charges G.T.P.S.	..	..	..	1,02,078	.		
(e)	Estt. Charges of Anti-Malarial operations under G.N.C.P.	..	..	..	4,67,944	90,800	91,000	91,000
Total ..					6,61,027	3,71,200	3,71,000	3,81,000

DETAILED ACCOUNT No. 80-A.
CAPITAL OUTLAY
ON MULTI-PURPOSE RIVER SCHEMES
III—SUSPENES

(a)	Godavary North Canal	..	..	..	84,267	..	.	..
(b)	Godavary Thermal Power Station Azamabad..				—14,01,571	..	..	..
(c)	Transmission Lines from Azamabad to Hanamkonda.	..	..	..	4 80,977	..	..	.
Total III Surperse ..					—8,86,327	..	..	.

DETAILED ACCOUNTS No. 80-A.
CAPITAL OUTLAY
ON MULTI-PURPOSE RIVER SCHEMES
IV—DEDUCT RECEITS AND RECOVERIES
ON CAPITAL ACCOUNT.

(a)	Godavary North Canal	..	..	..	—1,03,304	—56,600	—50,000	—50,000
(b)	Godavary Thermal Power Station, Azamabad	..			—88 326	..	..	..
(c)	Transmission Lines from Azamabad to Hanamkonda	..	..	..	—54,363	..	..	—3,00,000
Total IV-Deduct Receipts, etc ..					—2,45,993	—56,600	—50,000	—3,50 000

EXPENDITURE.

81.—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
1.	Roads	..	..	81-I	13,23,629	28,11,500	19,25,000	25,00,000
2.	Buildings	..	..	81-II	16,84,525	17,50,800	24,69,000	19,12,000
3.	Works under City Improvement Board	..	..	81-III	3,98,192	4,28,600	4,28,000	4,28,000
4.	Development under Works under Nizamsagar	..	..	81-IV	2,49,162	4,28,600	3,60,000	3,60,000
5.	Rehabilitation of Koyas	..	..	..	2,43,532	73,000	94,000	1,00,000
6.	Suspense	..	..	..	..	..	..	..
7.	Deduct-Receipts	..	..	..	..	..	..	..
8.	Distribution of Establishment Charges on Prorata Basis	..	..	..	8,66,387	..	..	..
Total				..	47,15,427	54,92,000	52,76,000	53,00,000

DETAILED ACCOUNT No. 81.
CAPITAL ACCOUNT OF CIVIL WORKS
OUTSIDE THE REVENUE ACCOUNT
I. ROADS

(a)	Under C.E. Project.							
	(i) Construction of Yergirah Alampur Road	..	..	..	1,10,489	4,28,600	3,25,000	2,00,000
(b)	Under C.E., C. & B.	..	..	..	
	(i) Construction of Roads	..	..	..	12,13,140	23,82,900	16,00,000	23,00,000
Total				..	13,23,629	28,11,500	19,25,000	25,00,000

DETAILED ACCOUNT No. 81.
CAPITAL ACCOUNT OF CIVIL WORK
OUTSIDE THE REVENUE ACCOUNT
II.—BUILDINGS.

(a)	General Administration :—							
	(1) Temporary Secretariat Buildings	..	..	..	20,080	12,900	35,000	1,00,000
	(2) Legislative Assembly Buildings	..	..	..	1,58,327	71,100	1,79,000	89,000
(b)	Education :—							
	(1) Educational Buildings (Ordinary)	..	..	..	80,344	2,57,100	1,00,000	1,55,000
	(2) Technical Educational Buildings	..	..	..	51,348	2,14,300	1,03,000	36,000
	(3) Osmania University Buildings	..	..	..	3,24,797	3,17,100	3,17,000	2,90,000
(c)	Medical	..	..	..	1,37,140	1,94,600	3,16,000	5,70,000
(d)	Police :—							
	(1) City Police Buildings	..	..	..	1,070	10,300	5,000	15,000
	(2) District Police Buildings	..	..	..	1,99,097	3,42,900	1,60,000	2,90,000
(e)	Stationery and Printing :—							
	(1) Security Press Buildings.	..	..	..	..	..	..	..
(f)	Scientific Departments :—							
	(1) Central Laboratory Buildings	..	..	..	3,64,190	5,83,300	7,00,000	..
	(2) Engineering Research Station at Himatatsagar.	..	..	..	1,92,438	1,50,000	1,50,000	45,000
(g)	Agriculture.	..	..	..	..	..	88,000	..
(h)	Miscellaneous :—							
	(1) Adilabad Buildings	..	..	..	8,564	1,05,400	95,000	..
	(2) Miscellaneous Buildings	..	..	..	8,118	900	2,000	4,000
	(3) Military Buildings	..	..	..	86,968	1,47,400	2,19,000	3,68,000
(i)	Jails.	..	..	..	1,849	..	..	..
(j)	Deduct—Recovery from Centrae	..	..	..	..	—6,57,000	..	..
Total				..	16,84,525	17,50,800	24,69,000	19,12,000

EXPENDITURE.

DETAILED ACCOUNT No. 81. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. III.—WORKS UNDER CITY IMPROVEMENT BOARD				Detailed Account No.	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
					Rs.	Rs.	Rs.	Rs.
(a) Acquisition of land	}	3,98,192	4,28,600	4,28,000	4,28,000
(b) Construction of Poor men Quarters					
(c) Slum clearance					
(d) Punjagutta Scheme					
(e) Tools & Plant
Total ..					3,98,192	4,28,600	4,28,000	4,28,000

DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT IV. DEVELOPMENT WORKS UNDER NIZAMSAGAR.								
(a) Development of Roads .. ..	..	..	..	}	2,49,162	4,28,600	3,60,000	1 39,000
(b) Agricultural Buildings .. ..	..	..	..					1,37,000
(c) Cost of Investigation Sub-Divn. ..	..	..	..					50,000
(d) Miscellaneous Works .. ..	..	..	..					34,000
(e) Constg: canal colonies .. ..	..	..	..					..
Total ..					2,49,162	4,28,600	3,60,000	3,60,000

81—A. CAPITAL OUTLAY ON ELECTRICITY SCHEMES- HYDRO-ELECTRIC SCHEMES.								
1. Nizamsagar Hydro-Electric Scheme, Civil Works .. ..	..	..	..	81-A-1	7,73,397	1,99,000	9,05,000	5,00,000
2. Purchase of Generating Plant for Nizam-Sagar Hydro-Electric Scheme ..	..	..	..	81-A-2	10,62,157	5,09,000	5,09,000	8,00,000
3. Construction of H.T.T. lines from Nizam-Sagar to Hyderabad .. ..	..	..	..	81-A-3	6,81,244	10,85,000	10,85,000	6,00,000
4. Investigation of Hydro-Electric Scheme ..	..	..	..	81-A-4	6,89,184	5,59,000	4,77,000	5,15,000
5. Power Electricity .. ..	..	..	..	81-A-5	7,12,320	12,35,000	22,35,000	20,00,000
6. Tungabhadra Hydro-Electric Scheme ..	..	..	..	81-A-6	7,29,597	21,43,000	12,20,000	15,00,000
7. Electrification of Community Project Area, Raichur District .. ..	..	..	..		..	..	2,17,000	..
Total ..					46,47,899	57,30,000	66,48,000	59,15,000

DETAILED ACCOUNT No. 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES. 1. NIZAM SAGAR HYDRO-ELECTRIC SCHEME, CIVIL WORKS.								
(a) Works .. ..	..	..	..	}	7,73,397	1,99,000	7,75,000	3,00,000
(b) Establishment .. ..	..	..	..				63,000	91,000
(c) Tools and Plant .. ..	..	..	..				62,000	96,000
(d) Suspense .. ..	..	..	..				5,000	13,000
(e) Deduct :—Receipts and Recoveries on Capital Account .. ..	..	..	..				..	..
Total ..					7,73,397	1,99,000	9,05,000	5,00,000

EXPENDITURE

DETAILED ACCOUNT No. 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES. 2. PURCHASE OF GENERATING PLANT FOR NIZAMSAGAR HYDRO-ELECTRIC SCHEMES.				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(a) Works				10,62,157	5,09,000	4,30,000	7,00,000
(b) Establishment						60,000	82,000
(c) Tools and Plant						19,000	18,000
(d) Suspense .. .. .						..	..
(e) Deduct :— Receipts and Recoveries on Capital Account .. .. .						..	..
Total				10,62,157	5,09,000	5,09,000	8,00,000

DETAILED ACCOUNT No. 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES, 3. CONSTRUCTION OF H.T.T. LINES FROM NIZAMSAGAR TO HYDERABAD.							
(a) Works				6,81,244	10,85,000	9,95,000	5,10,000
(b) Establishment						60,000	60,000
(c) Tools and Plant						30,000	30,000
(d) Suspense .. .. .						..	..
(e) Deduct :—Receipts and Recoveries on Capital Account .. .. .						..	..
Total				6,81,244	10,85,000	10,85,000	6,00,000

DETAILED ACCOUNT No. 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES. 4. INVESTIGATION OF HYDRO- ELECTRIC SCHEME.							
(a) Office of the Adviser and Chief Engineer, Hydro-Electric Project, Hyderabad-Dn. ..				6,89,184	5,59,000	1,08,000	1,11,000
(b) Office of the Superintending Engineer, Hydro-Electric Circle, Hyderabad-Dn. ..						88,000	98,000
(c) Office of the Nizam Sagar Hydro-Electric Survey Division (now renamed as De- signs)						1,18,000	1,41,000
(d) Office of the Tungabhadra Hydro-Elec- tric Survey Division (now renamed as Investigation and Survey Division) ..						1,63,000	1,65,000
Total				6,89,184	5,59,000	4,77,000	5,15,000

DETAILED ACCOUNT No. 81-A-5. CAPITAL OUTLAY ON ELECTRICITY SCHEMES. 5. POWER ELECTRICITY.							
(a) Electricity (City)				7,12,320	12,35,000	22,35,000	20,00,000
(b) Electricity (District).							
Total				7,12,320	12,35,000	22,35,000	20,00,000

EXPENDITURE

DETAILED ACCOUNT NO. 81-A. CAPITAL OUTLAY ON ELECTRICITY SCHEMES. 6. TUNGABHADRA HYDRO- ELECTRIC SCHEME				Accounts 1952-53	Budget Est. mte 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
(a) Works	..	..	..	7,29,597	21,43,000	10,00,000	13,17,000
(b) Establishment	..	..	..			67,000	83,000
(c) Tools and Plant	..	..	..			1,45,000	1,00,000
(d) Suspense	..	..	..			8,000	..
(e) Deduct-Receipts & Recoveries on Capital Account	..	..	..	..	..	..	..
Total	..	..	..	7,29,597	21,43,000	12,20,000	15,00,000
82-CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT.							
(a) Industrial Housing Scheme	..	..	..	14,17,911	43,00,000	36,97,000	60,00,000
Total	..	..	..	14,17,911	43,00,000	36,97,000	60,00,000
82-B. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT.							
1. Remodelling the Depots.	..	..	..	22,98,655	..	..	..
2. Construction of Bus Stations, Garages, Workshops, etc.	..	..	..	
3. Plant, Machinery and Equipment :—	..	..	..	
(a) Replacement of 8 portable cranes at Depots.	..	..	..	
(b) Barred clearing plant for fuel, oil Depot.	..	..	..	..	..	..	..
(c) Precision Boring Machine	..	..	..	
(d) De-greasing plant, etc.	..	..	..	
4. Vehicles	..	..	..	
1. Conversion of 20 Seater Buses in Vanettes	..	..	..	..	..	..	..
2. Conversion of 25 Seater Buses into fuel oil tanker	..	..	..	
5. Capital Charges :—	..	..	..	..	..	..	30,00,000
(a) Purchase of Buses	..	..	..	
(b) Purchase of S.P. Oil Cloth Mills	..	..	..	
(c) Purchase of Dept equipment	..	..	..	
(d) Purchase of Steel Racks	..	..	..	..	..	..	50,000
Total (5)	..	..	..	..	..	..	32,30,000
6. Depreciation Funds :—	..	..	..	..	..	..	25,000
(a) Replacement of Vulcanizing Machine	..	..	..	
7. Betterment Fund :—	..	..	..	..	..	..	2,10,000
(a) Purchase of (300) two room tenements	..	..	..	
(b) Construction Bus Shelters	..	..	..	
(c) Time Office	..	..	..	
(d) Cement concrete Flooring	..	..	..	..	..	..	12,000
Total (7)	..	..	..	..	..	..	45,000
Total (5 to 7)	..	..	..	..	..	..	3,67,000
8. Deduct.—To be ment From :—	..	..	..	..	..	..	—30,25,000
(a) Depreciation Fund	..	..	..	
(b) Betterment Fund	..	..	..	..	..	..	—36,700
Total (B)	..	..	..	..	..	..	—38,92,000
Net	..	..	..	22,98,655	..	..	2,30,000

EXPENDITURE.

83. PAYMENTS OF COMMUTED VALUE OF PENSIONS	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
Payments of commuted value of pensions ..		3,43,000	7,71,000	6,00,000
<i>Deduct</i> —1. Capital portion of equated payments out of revenue. ..		—2,07,000	—7,35,000	—7,69,000
2. Payment of Commuted Value of Pensions Chargeable to Revenue ..		..	—4,28,000	—6,00,000
Total ..	2,106	1,36,000	—3,92,000	—7,69,000
85. CAPITAL OUTLAY ON STATE SCHEMES ..				
Equipment under the Community Project Scheme ..	..	34,000	..	34,000
<i>Deduct</i> .—to be met from the amount recoverable from G.O.I. ..	..	—34,000	..	—34,000
85-A. CAPITAL OUTLAY ON STATE SCHEMES OF STATE TRADING—CIVIL SUPPLIES.				
1. Common Suspense of Commissioner, Civil Supplies ..	..		
2. Suspense Personal Deposit Account ..	..	—6,85,71,000	—6,74,22,000	—4,84,16,000
3. Advances from Government ..	..	6,85,71,000	6,74,22,000	4,84,16,000
4. Purchase of Grains and Incidental Charges:—				
(a) Purchase of grains ..	..	5,69,71,000	5,66,71,000	3,58,45,000
(b) Customer and Terminal Charges ..	..		
(c) Bonus to Commission to Village Officials ..	..		
(d) Milling Charges ..	..		
(e) Motor Car Maintenance ..	..		
(f) Motor Car Tools & Machinery ..	..		
(g) Godown Rent ..	..	4,10,000	4,10,000	4,10,000
(h) Godown Charges ..	..	5,15,000	8,15,000	9,65,000
(i) Commission to Local Units ..	..		
(j) Hamalage ..	..		
(k) Purchase of Gunny Bags ..	..	10,30,000	10,30,000	3,00,000
(l) Transport Charges and Customs Duty ..	..	36,00,000	36,00,000	37,10,000
Total (4) ..	..	6,25,26,000	6,25,26,000	4,12,30,000
5. Administration and Establishment Charges:—				
(a) Pay of Officers ..	..	52,20,000		44,02,000
(b) Pay of Establishment ..	..		
(c) Leave and Pension Contribution ..	..		
(d) Allowances, Honoraria, etc:—				
(i) Travelling Allowance ..	..	5,15,000	48,96,000	2,76,000
(ii) Dearness Allowance ..	..		
(iii) House Rent and Other Allowances ..	..		
(e) Contingencies ..	..	3,10,000		4,78,000
Total (5) ..	..	60,45,000	48,96,000	51,56,000
6. Capital Charges ..	..	..		30,000
7. Payment to H.C.C.C. ..	..	..		20,00,000
Total (1 to 7)		6,85,71,000	6,74,22,000	4,84,16,000
<i>Deduct</i> .—Receipts and Recoveries on Capital Account ..	..	—6,85,71,000	—6,74,22,000	4,84,16,000
Total ..	97,64,601	..	..	..
85. B. APPROPRIATION TO THE CONTINGENCY FUND ..	..	..	1,00,00,000	..
Total ..	..	..	1,00,00,000	..

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
N.—PUBLIC DEBT.	Rs.	Rs.	Rs.	Rs.
PERMANENT DEBT:—				
(i) Loans bearing Interest Charged .. ..	..	..	..	..
(ii) Loans not bearing Interest expired Loans Charged	47,315	2,62,280	64,800	2,71,750
FLOATING DEBT:—				
(a) Temporary Debt :—				
(i) Miscellaneous	7,989	..	..	..
(ii) Ways and Means Advances .. ..	..	..	..	..
LOANS FROM THE CENTRAL GOVERNMENT:—				
(i) Loan for repairs to breached tanks Charged .. ..	..	6,29,300	13,70,051	9,53,020
(ii) Loan for Tungabhadra Project Charged .. ..	..	..	..	6,66,473
(iii) Loan for Industrial Housing Scheme Charged .. ..	..	..	4,05,223	20,553
(iv) Loan for Cotton Development Scheme Charged .. ..	..	30,00,000	33,30,711	30,00,000
(v) Miscellaneous .. ..	..	..	..	..
(vi) Loan for purchase of Fertilizers .. ..	..	..	..	1,01,20,152
(vii) Loan for utilization of Sewage Water .. ..	..	..	..	41,852
(viii) Loan for construction of Wells .. ..	..	..	..	4,46,439
(ix) Loan for Rehabilitation of displaced persons .. ..	..	..	38,608	33,185
(x) Loan for canpase Making .. ..	..	..	60,876	63,083
Total—N-Public Debt Charged	55,304	38,91,580	52,70,272	1,59,16,807
O.—UNFUNDED DEBT.				
SPECIAL LOANS :—				
(a) Endowments for Charitable Educational Institutions :—				
(i) Tuljaram Charitable Endowment Fund .. ..	..	..	..	..
(ii) Hamid Ali Educational Endowment Fund .. ..	..	..	..	..
HYDERABAD STATE CERTIFICATES :—				
(a) Hyderabad State National Savings Certificates .. ..	..	..	..	..
STATE PROVIDENT FUNDS :—				
(a) General Provident Funds :— ..				
(1) Electricity Provident Fund by Department .. ..	..	..	..	..
(2) General Provident Fund	2,44,762	2,57,140	2,45,000	2,50,000
(3) Contribution realised from employees .. ..	..	..	..	..
(4) Contribution on behalf of E.D. .. ..	..	..	..	..
(b) Contributory Provident Funds :— ..				
(i) Hyderabad R.T.D. Contributory Provi- dent Fund	1,42,858	90,000	1,40,000	1,50,000
(ii) Electricity Department .. ..	..	..	..	..

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
	Rs.	Rs.	Rs.	Rs.
(c) Miscellaneous Provident Funds :—				
(1) Provident Fund I.T.F. ..	..	..	..	..
(2) Provident Fund Coal Mines Safety Board ..	..	..	..	..
(3) Provident Fund, Narayanguda Distilleries ..	..	425	..	..
(4) Provident Fund Kamareddy ..	..	425	..	..
(5). Railway Gaurented Fund ..	82,74,047	..	..	..
(6). Provident Fund for District Power House Schemes ..	10,240	..	8,000	10,000
(7). Miscellaneous Provident Fund ..	..	..	..	..
(8). Transferable to the Central Banks of Railways ..	..	..	..	..
(9). Miscellaneous Provident Funds ..	4,731	..	..	..
(10). Provident Fund N.S.R. ..	..	..	..	..
(11). R.T.D. Gaurented Fund ..	..	..	..	..
Total..	86,76,638	3,47,990	3,93,000	4,10,000
OTHER ACCOUNTS :—				
(a) Hyderabad Life Insurance Fund :—				
(i) Policies Paid up and Refunds of Subscriptions ..	..	..	..	..
(ii) Amount Invested ..	14,30,387	20,57,150	22,74,900	25,80,400
(iii) Establishment charges transferred from M.H. 47 ..	..	..	..	..
(b) Hyderabad Family Pension Fund :—				
(i) Pensions and Gratuities ..	..	..	..	..
(ii) Establishment charges transferred from M.H. 47 ..	58,450	1,12,610	54,800	53,400
(c) Scheduled Cast Trust Fund. ..	15,42,858	12,85,720	18,00,000	20,00,000
Total ..	30,31,695	34,55,480	41,29,700	45,83,800
P.—DEPOSITS AND ADVANCES.				
PART I.—Deposits Bearing Interest.				
DEPOSITS OF DEPRECIATION RESERVE OF GOVERNMENT COMMERCIAL CONCERNS :—				
(a) Electricity Depreciation Fund—City ..	..	..	..	..
(b) Electricity Depreciation Fund—Districts ..	..	..	..	..
(c) Hyderabad R.T.D. Depreciation Reserve Fund ..	..	25,95,420	20,00,000	30,25,000
(d) Workshop Depreciation Fund ..	..	..	..	..
(e) Printing Depreciation Fund ..	—537	..	..	..
(f) Alcohol Factory Depreciation Fund— Kamareddy ..	..	..	..	..
(g) Alcohol Factory Depreciation Fund— Narayanguda ..	..	..	..	..
(h) District Water Works Depreciation Fund ..	5,829	..	..	..
(i) R.T.D. Betterment Fund ..	..	7,33,720	..	..
(j) Joint Stock Companies ..	38,572	..	..	..
Total ..	43,864	33,29,140	20,00,000	30,25,000

EXPENDITURE.

DEBT. DEPOSITS, ADVANCES AND REMITTANCES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
PART II.— <i>Deposits Not-bearing Interest.</i>	Rs.	Rs.	Rs.	Rs.
<i>A.—Sinking Funds.</i>				
APPROPRIATION FOR REDUCTION OR AVOIDANCE DEBT.				
SINKING FUNDS :—				
(a) Sinking Funds .. .. .	..	..	..	..
(b) Other Appropriations .. .. .	..	2,41,69,960	..	..
(c) Sinking Fund Investment Account ..	1,83,42,114	..	2,60,00,000	..
(d) Govt. Debt paid .. .. .	..	..	52,35,489	4,01,01,780
Total	1,83,42,014	2,41,69,960	3,12,35,489	4,01,01,780
<i>B.—RESERVE FUNDS</i>				
FAMINE RELIEF FUNDS :—				
(a) Famine Relief Fund :—				
1. Appropriation for Reduction or Avoidance of Debt .. .. .	..	..	..	..
2. Transfer to the Revenue Account ..	1,76,020	..	7,03,000	..
3. Transfer to the general balance for Financing loan to Cultivators .. .. .	..	..	42,858	..
(b) Investment Account .. .. .	..	..	1,74,000	..
STATE ROAD FUND :—				
1. Contribution to the Revenue Account .. .. .	..	12,90,860	13,28,000	15,78,000
2. Investment Account .. .. .	..	..	..	..
POSTWAR DEVELOPMENT RESERVE :—				
1. Transfer to the Revenue Account ..	18,588	..	..	..
2. Investment Account	1,12,36,275	..	9,53,686	..
INDUSTRIAL TRUST FUND :—				
1. Revenue Fund .. .. .	..	..	..	..
2. Investment Account .. .. .	..	..	..	..
SECURITIES ADJUSTMENT REVENUE				
1. Investment Account .. .. .	..	..	1,74,000	..
POSTWAR RECONSTRUCTION FUND .. .. .	..	9,19,710	5,59,000	3,92,000
DEPOSITS ACCOUNT OF CO-OPERATIVE MARKETING AGRICULTURAL DEVELOPMENT FUND	3,373	11,11,000	6,66,000	..
DEPOSIT ACCOUNT OF AGRICULTURAL IMPROVEMENT FUND.	..	..	3,09,000	3,02,000
FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :—				
(a) Rural Welfare Fund	4,00,435	..	..	3,00,000
(b) LOCAL DEVELOPMENT WORKS FUND ..	..	..	6,90,000	29,94,500
NIZAM SAGAR DEVELOPMENT FUND	6,38,505	5,00,000	5,00,000	5,00,000

EXPENDITURE

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
C.—OTHER DEPOSIT ACCOUNTS.	Rs.	Rs.	Rs.	Rs.
DEPOSITS OF LOCAL FUNDS :—				
(a) Deposits of Local Funds :—				
(i) Local Fund	32,74,839	36,00,000	31,23,000	32,00,000
(ii) Osmania University Press .. .. .	..	63,85,720	..	..
(iii) Osmania University Reserve Fund	13,60,295	..	10,77,000	11,00,000
(iv) Excess Profit Tax .. .. .	..	..	..	..
(v) Govt. Press Deposits .. .. .	..	4,290	..	..
(b) Municipal Funds :—				
(i) Hyderabad Municipality	58,70,602	64,28,570	53,50,000	58,69,000
(ii) Confiscated Grain Civil Supplies	2,673	..	3,000	3,500
(c) Other Funds :—				
(i) Education Funds :—				
1. Educational Deposits	18,02,652	15,42,860	14,04,200	19,00,000
2. Jagirdars College	46,890	1,28,570	48,000	50,000
(iii) Other Miscellaneous Funds :—				
1. Dress Fund	1,054	..	33,100	35,000
2. Paighs' Fund	68,572	51,430	53,700	55,000
3. Co-operative Credit Societies	52,56,512	73,71,430	60,38,600	60,50,000
4. Other Deposits	68,362	1,62,860	1,35,000	1,50,000
5. Shares of Co-operative Credit Societies—Customs	39	..	..	..
6. Market Committee	15,35,192	12,85,700	12,85,700	13,35,000
7. District Water Works .. .. .	..	..	..	..
8. D.W.W. Depreciation Fund .. .. .	..	..	..	..
Total—Deposits of Local Funds	1,92,87,682	2,69,61,430	1,85,51,300	1,97,47,500
DEPARTMENTAL AND JUDICIAL DEPOSITS :—				
(a) CIVIL DEPOSITS :—				
(1) Revenue Courts	12,20,158	12,00,000	12,00,000	17,90,000
(2) Excise	72,141	1,28,560	1,28,500	1,05,000
(3) Confiscated grains—Revenue	34,521	35,240	35,000	40,000
(b) Civil Court Deposits :—				
(1) Civil Courts	34,09,554	47,14,280	40,98,000	42,00,000
(c) Criminal Court Deposits :—				
(1) Criminal Courts	54,277	2,14,280	1,55,000	1,75,000
(d) Personal Deposits :—				
(1) Alcohol Factory—Kamareddy	1,06,681	1,20,000	1,00,000	1,10,000
(2) Personal and Temporary—City	1,53,66,558	1,27,28,560	1,15,00,000	1,25,00,000
(3) Personal and Temporary—Dist.	14,75,204	34,28,570	21,00,000	23,00,000
(4) Court of Wards	11,36,264	15,42,850	11,36,000	12,00,000
(5) Religious Endowment	13,79,108	11,65,710	10,65,000	11,00,000
(6) Deposits of Rationing Shops	81,832	85,710	1,50,000	1,75,000
(7) Trust Fund for Construction of Godowns	1,37,118	5,14,280	1,58,000	1,95,000
(8) Profits on Permits issued by Civil Supplies .. .. .	..	2,570	..	..
(9) Compassionate Pension Fund for Government Servants .. .. .	..	..	..	..
(10) Research Laboratory .. .. .	..	..	..	..
(11) Deposits of Commercial Accounts	35,70,992	30,00,000	30,00,000	38,00,000
(12) Jagir Administration	48,758	..	3,00,000	3,50,000
(13) Secretary Narayanguda Distilleries .. .. .	..	..	..	..
(14) Security Deposits of Narayangu- da Distillery Board	8,13,607	27,45,780	18,09,000	20,00,000
(15) Villages under Attachment	1,32,223	98,560	98,500	1,35,000
(16) One Anna Fund	139	1,710	1,700	1,800
(17) Personal and Temporary Deposits P.W.D.	35,10,857	68,57,140	50,00,000	55,00,000
(18) Pensions of Migrated Persons	113	..	..	..

EXPENDITURE

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.—(contd.)					Accounts 1952-53	Budget Estimate 1953-54	Redised Estimate 1953-54	Budget Estimate 1954-55
(19)	R.T.D. Deposits .. ..	..	..	..	..	60,00,000	25,00,000	30,00,000
(20)	Property of Evacuee .. ..	..	..	..	..	..	..	..
(21)	Trust Interest Fund .. ..	..	..	..	27,656	..	..	..
(22)	Army Head Quarters .. ..	..	..	..	20,078	13,710	13,000	17,000
(23)	Excess Profit Tax .. ..	..	..	..	..	..	..	..
(24)	Others .. ..	..	..	..	10,028	..	1,35,000	1,50,000
(25)	Jagir Abkari Rights .. ..	..	..	..	2,98,064	1,71,420	1,95,000	2,98,000
(26)	Civil Deposits .. ..	..	..	..	..	..	..	..
(27)	D. ptl. & Personal Deposits ..	..	..	..	..	..	..	..
(28)	Deposits of Ajanta Fabrics ..	..	..	..	..	25,710	..	..
(f) Public works funds:—							..	..
(1)	P.W.D. Securities Deposits City ..	..	..	..	44,83,876	51,42,860	36,24,000	40,00,000
(2)	P.W.D. Securities Deposits Dist. ..	..	..	..	2,06,468	..	10,000	12,000
(3)	Electric Contractor's Deposits ..	..	..	..	..	..	600	600
(4)	Electric Consumer's Deposits ..	..	..	..	623	..	..	..
(e) Forest Deposits :—								
(1)	Forest .. ..	..	..	..	1,47,448	1,50,000	1,50,000	1,56,000
Total—Departmental and Judicial Deposits..					3,77,44,348	5,00,87,500	3,86,62,300	4,33,10,400
C—OTHER DEPOSITS ACCOUNTS.								
Other Accounts:—								
1	Subvention from Central Road Fund.					24,00,000	13,00,000	30,00,000
2	Sugar Cane .. ..	..	..	..		..	..	..
3	Agricultural Research .. ..	..	..	..		..	..	..
4	Cotton Extension Scheme .. ..	..	..	..		..	..	..
5	Indian Central Oil Seeds Committee ..	..	..	..		..	..	..
6	Indian Central Cotton Committee Bombay ..	..	..	..	5,50,320	..	..	..
7	Food Production Drive Scheme .. ..	..	..	..		..	..	..
8	Grant Received from Indian Council of Agri- cultural Research .. ..	..	..	..		..	..	..
9	Post War Reconstruction Fund .. ..	..	..	..		..	..	..
10	Grant Received from Govt. of India in connec- tion with demonitization of O.S. currency from Reserve Bank of India .. ..	..	..	..		..	25,000	..
Total					5,50,320	24,00,000	13,25,000	30,00,000
PART III.—Advances Not-bearing Interest.								
ADVANCES REPAYABLE :—								
(a) Civil Advances :—								
1	Aid against Floods Rains and Fire				5,485	8,570	1,58,570	8,570
2	Advances to Officers under Transfer .. ..	..	..	..	17,59,388	10,28,570	10,28,500	10,28,500
3	Government Press Advance .. ..	..	..	..	..	6,85,710	..	..
4	Taccavis to Agricultural Dept. .. ..	..	..	..	63,513	..	18,050	..

EXPENDITURE

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(b) Special Advances :—				Rs.	Rs.	Rs.	Rs.
(1)	Taccavis to Criminal Settlement .	..	..	..	..	..	..
(2)	Religious Advances ..	..	..	..	..	..	..
(3)	Advances to Persons under Training ..	..	..	6	..	..	..
(4)	Motor Car Loans ..	..	..	..	..	..	..
(5)	Educational Loans ..	..	..	6,423	.	5,000	5,000
(6)	Advances for purchase of Horse and Uniform to Civilians ..	..	..	..	..	..	..
(7)	Revenue and Famine Taccavis (Well Sinking) ..	..	..	240	1,23,570	3,00,000	..
(8)	Publication of Agents Frescoes ..	..	..	13,722	6,660	6,000	15,100
(9)	Advances to Local Bodies and Municipalities ..	..	..	4,06,271	4,71,430	4,71,450	4,71,450
(10)	Hyderabad Municipal Corporation	..	..	2,57,143	2,57,140	2,57,150	..
(11)	Advances to C.C.S. Banks ..	..	..	9	..	..	..
(12)	Advances to Small Scale Industries ..	..	..	..	..	..	..
(13)	Purchase of National Saving Certificates ..	..	..	48	..	..	..
(14)	Loan to Non-Gazetted Govern- ment Servants ..	..	..	27,022	..	10,000	..
(15)	Others ..	..	..	67,333	2,57,140	2,57,000	3,00,000
(16)	Taccavis for Rehabilitation of Koyas ..	..	..	2,57,143	..	..	..
(17)	Taccavis for Rehabilitation of ex-Propriety under T.B.P. ..	..	..	2,14,286	..	..	..
(18)	Criminal Police ..	..	..	..	..	..	..
(19)	Industrial Housing Scheme ..	..	..	..	18,50,000	..	..
(20)	Taccavis for Refugees and Rehabi- litation of Evacuees ..	..	..	24,538	..	..	..
(21)	Aerodrome ..	..	..	4,315	..	..	..
(22)	Loan to Ex-Servicemen for Start- ing Small Scale Industries.	..	..	..	..	..	..
(23)	Badges for Drivers and Con- ductors of Public Service Vehicles	..	..	15,706	..	..	..
(24)	Hyderabad Chemical Fertilizers ..	..	..	56,97,746	..	..	..
(25)	Agricultural Co-operative Association	..	..	91,916	..	..	..
(26)	Nizamsagar factory ..	..	..	1,40,544	..	..	..
(27)	Advance to C. & I. Department towards Supply of Cotage Indus- tries goods to Canada ..	..	..	.	..	2,00,000	..
(c) Revenue Advances :—				.	.	.	.
(i) Advances for Survey Operations (for Boundary Marks) :—				.	.	.	.
1.	Survey and Settlement ..	..	..	..	15,430	15,430	15,430
2.	Jagir Survey ..	..	..	60,722	6,940	6,940	6,940
3.	Record of Rights ..	..	..	..	17,140	17,140	17,140
4.	Land Record ..	..	..	3,917	..	..	..
(ii) Annawari Phodi ..				..	..	7,500	..
(ii) Salt and Excise Advances :—				..	..	..	..
(a) Collection charges of Gulmohva ..				..	1,290	.	..
Total—Advances Repayable ..				91,17,441	47,34,590	27,53,730	18,68,130

EXPENDITURE

DEBT, DEPOSITS, ADVANCES, AND REMITTANCES.—(Contd.)				Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
				Rs.	Rs.	Rs.	Rs.
PERMANENT ADVANCES :—							
(a) Permanent Advances—Civil	..	:		61,893	..	75,090	80,000
ACCOUNTS WITH PART "B" STATES	..	:		24,52,408	..	..	..
ACCOUNT CURRENT WITH A.G.C.R.	..	..		10,97,18,106	..	..	..
LLOO PART IV.— <i>Suspense Account.</i>							
SUSPENSE ACCOUNT :—							
(a) Suspense Account	..	..		—1,07,037			..
(b) Departmental Adjusting Account	..	..		..	..	..	..
(c) Cash Balance Investment Account	..	..		..	..	..	..
(d) Pre-Audit Cheques	..	..			..	..	..
(e) Departmental Cheques	..	..		36,91,65,499	..	..	..
(f) Bills	..	..			..	..	..
DEPARTMENTAL AND SIMILAR ACCOUNTS :—							
(a) Civil Departmental Balances	..	..		20,62,738	..	..	..
Total	..	..		37,11,21,200			..
I R—LOANS AND ADVANCES BY THE STATE GOVERNMENT.							
LOANS TO MUNICIPALITIES, CIVIL SUPPLIES ETC :—							
(a) Loans to Municipalities :—							
i. Other Municipal loans	..	..		3,129	..	..	..
ii. Hyderabad Municipal Corporation	..	..		..	..	2,00,000	2,00,000
(iii) Town Improvement Fund	..	..		..	..	..	..
(b) Loans to Districts and other Local Fund Committees							
i. Local Fund	..	..		18,402	..	..	..
(c) Loans to Land-holders and other Notabilities :—							
i. Loans to Jagirdars	..	..		..	..	..	..
ii. Loans to Mansabdars	..	..		..	..	..	..
(d) Advances to Cultivators							
i. Revenue Taccavis	..	..		6,27,454	12,25,710	12,25,710	12,25,710
ii. Famine Taccavis	..	..		3,80,572	..	50,000	60,000
iii. Agricultural Taccavis	..	..		1,42,36,332	1,17,01,450	2,26,17,170	1,24,57,140
iv. Taccavis for Castor Seeds	..	..		42,856	..	..	..
v. Loans for Co-operative Society Central Banks for relief to Cultivators	..	..		..	..	..	..

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.—(Contd.)	Accounts 1952-53	Budget Estimate 1953-54	Revised Estimate 1953-54	Budget Estimate 1954-55
(e) Miscellaneous Loans and Advances	Rs.	Rs.	Rs.	Rs.
i. Industrial Taccavis .. ..	..	..	..	..
ii. Loan to Sahukars .. ..	..	..	..	..
iii. Temporary Advances to Commer- cial Departments .. ..	..	..	..	..
iv. Co-operative Housing Society, Begumpet	2,31,429	..	..	..
v. Loans to C.I.B. .. ..	..	..	..	..
vi. Educational Loan Fund (D.P.I.) ..	32	..	..	..
vii. Central Market .. ..	..	..	..	..
viii. Others	487	..	..	..
ix. Educational Loan Fund .. ..	..	..	..	..
x. Construction of Godowns for Sale Societies .. ..	..	..	..	..
xi. Advances to Forest Dept. for pre- servation of plants .. ..	..	..	..	..
xii. Advances to Civil Supplies .. ..	..	6,85,71,430	..	..
xiii. Industrial Trust Fund .. ..	..	..	..	..
xiv. Loans to Singarani Collieries ..	..	16,09,530	32,19,060	..
xv. Loan to Hyderabad State Bank .. ..	..	..	5,00,00,000	..
xvi. Loan to Govt. Commercial Dept. for Advancing loan to employees ..	..	..	..	..
xvii. Loan to Sir Silk Ltd.	43,71,429	..	1,00,000	..
xviii. Advances to Gold Mining Co. ..	11,14,286	4,42,860	4,42,860	..
xix. Loan to Deccan Airways .. ..	..	..	..	..
xx. Loan to Sirpur Paper Mills .. ..	..	..	..	..
xxi. Miscellaneous (Federation of Industrial Co-operative, Land Mortgage etc. ..	..	4,28,570	..	..
xxii. House Building Loan for Rural Uplift .. ..	..	..	..	..
Loans and advances under the Community Development Programme	45,765	..	..	1,03,640
Loan and Advances under the National extension Scheme .. ..	..	..	..	19,43,140
Loans to Hyd. Khadi Samathi	85,714	..	..	..
Advance for construction of Houses for the displaced persons under T.B.P. .. ..	..	..	2,00,000	1,66,700
Total-Loans to Municipalities, Civil Supplies etc. LOANS TO GOVT. SERVANTS.	2,11,57,887	8,38,79,550	7,80,54,800	1,61,56,330
House Building Advances .. ..	..	..	..	..
ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES				
(g) i. Motor Car loans	3,70,206	4,28,570	4,28,600	4,28,600
Motor Cycle loans	61,942			
(h) ii. OTHER ADVANCES				
Educational Loans	85	..	..	..
War Loan Bonds .. ..	..	..	..	..
Total	4,32,233	4,28,570	4,28,600	4,28,600
PART V.—MISCELLANEOUS	..	..	..	..

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES—(contd.)					Accounts 1952-53	Budget Es'timate 1953-54	Revised Estimate 1953-54
S—REMITTANCES							
(1)	Bank	..	..	..
(2)	Remittances by Bills	..	..	..
(3)	Departmental Bills	..	..	..
(4)	Remittances of R. T. D.	..	..	..
(5)	Cash Remittances	..	..	..	8,23,58,260	..	..
(6)	Customs Remittances	..	..	..	3,74,77,998	..	..
(7)	Forest Remittances	..	..	..	2,36,199	..	..
(8)	Commercial Remittances..	..	..	..	14,392	..	..
(9)	Remittances of P.W.D.	..	..	..	12,74,49,880	..	..
(10)	Community Project Remittances	..	..	..	7,91,800	..	..
(11)	Miscellaneous Remittances	..	..	..	58,72,16,480	..	..
Total Remittances					83,55,45,009	..	..
Total Debt Heads					1,45,16,35,582	20,95,39,210	18,96,97,912

APPENDIX

*[Scales of pay and allowances (except where indicated in
I.G.), are in O.S. Currency].*

APPENDIX. (A)

Strength		4. TAXES ON INCOME OTHER THAN CORPORATION TAX.	Budget Estimate 1954-55
1953-54	1954-55		
		<i>A-1 Collection of Taxes on Agricultural Income.</i>	
2	2	<i>Officers.</i> —2 (250-450), I.G.	8,360
18	18	<i>Establishment.</i> —Surveyors 4 (225-400), Accountants 4 (125-200), Clerks 2 (125-200), Clerks 6 (55-125), Typists 2 (65-155), plus Special pay of I. G.Rs. 20 each.	29,100
10	10	<i>Menials.</i> —10 (25-30)	
		<i>Allowances.</i> —House Rent allowance (2,330)	2,330
		Total M.H. 4	39,790

7. LAND REVENUE

		<i>A-1. District Administration.</i>	
219	219	<i>Officers.</i> —Collectors 6 (800-1,500), I.G. 10 (900-1,500), Collector Temp. 1 (900-1,500) Asst 1 (300-600), for Khammam Dist. till the end of 1954. Dy. Coltr. 44 (400-800), Tahsildars 1.5 (300-600), Supernumeraries (not reducible) 4 (400-800), P.A. to Coltr. Nizamabad Temp. 1 (400-800), P.A. to Collectors 5 (300-700) I.G. Civil Team Collector 1 (800-1,800) I.G. Tahsildar 1 (200-400) I.G.	10,49,421
3,274	3,283	<i>Establishment.</i> —Coltr. Offices Clerks (627), Supts 32 (155-200), Temp. 1 (155-200) Peshkars 67 (101-155), Accts. 16 (65-155) Temp. 4 (55-125) Clerks 299 (55-125) Stenographers 16 (150-225), Temp. Accl. 1 (65-155), Typists 30 (65-155), Translator Temp. 1 (125-200), Dy. Coltr's Offices clerks 160 (55-125), Tahsildars Offices (2407), Naib Tahsildars 58 (225-325), Peshkars 132 (101-155), Temp. 1 (101-155) Girdawars 619 (80-135), Clerks 1284 (55-125), Lawaris Patwaris 313 (50-65), Estt- for enclave Villages (23,657), Mahals Naib Tahsildar 9 (225-325) peshkar 10 (101-155) Gird- awar 18 (80-135) Clerks 80 (55-125) Civil Team:—Clerk 1 (125-200) 2 (55-125) Temp. Tac- cavi Clerks 129 (55-125)	
3	3	<i>Project Establishment:</i> —(Dindi) Peshkar 1 (101-155) Clerks 2 (55-125)	
2,959	2,952	<i>Menials.</i> —(Coll. 254).—Daftarics 6 (37½-45), 15 (37½-45), Dafedar 1 (30-37½) Temp. 1 (30-37½), Chowkidars 4 (20-25), Peons 162 (25-30), Temp. 4 (25-30), Farrash 15 (20-25), Khallasees 14 (20-25), Mashalchies 21 (20-25), Waterman 4 (20-25), Scavengers 5 (20-25) Mazdoor 2 (20), Division (232):—Peons 191 (25-30), Chowkidars 16 (20-25) Khallasees 25 (20-25), Tahseels (2,396), Naqd: Navces 99 (50-65), Dafedars 129 (30-37½), Peons 2,064 (25-30), Chowkidars 104 (20-25), Mahals (70) Nagdinvees 9 (50-65) Peons 58 (25-30) Civil Team Peons 3 (25-30)	
3	3	<i>Projects.</i> —Peons 3 (25-30),	36,42,500
		<i>Allowances.</i> —Probationer Tahsildar Allces. 20 (100), I.G. for six months Only P.T.A. 637 (15) I.G. House Rent Allce. (75,851) I.G.	1,99,795
		Total	48,91,716
		<i>A-2—Land Acquisition Compensation Establishment.</i>	
1	1	<i>Officers:</i> —1 (400-800)	9,420
14	14	<i>Establishment.</i> —Supdt. 1 (155-200), Peshkar 1 (101-155), Girdawars 3 (80-135), Clerks 9 (55-125).	19,291
8	7	<i>Menials.</i> —Dafedar 1 (37½-45), Peons 6 (25-30)	
		<i>Allowances.</i> —P.T.A. 3 (15), I.G. House Rent Allce. (1,476) I.G.	2,016
		Total A-2	30,727
		<i>A-3—Establishment Civil Area Secunderabad.</i>	
3	3	<i>Establishment.</i> —Inspector 1 (125-200), Clerk 1 (101-155), Typist 1 (65-155)	4,316
2	2	<i>Menials.</i> —Peons 2 (25-30)	
		<i>Allowances.</i> —House Rent Allowances	422
		Total A-3	4,738

APPENDIX. A

Strength		7.—LAND REVENUE.—(Contd.)	Budget Estimate 1954-55
1953-1954	1954-1955		
		<i>A-4. Rent Controller's Offices of Hyderabad and Secunderabad.</i>	Rs.
2	2	<i>Officers.—2 (300-600)</i>	8,373
5	5	<i>Establishment.—For Hyd. Clerks 2 (55-125), For Secd. Clerks 2 (55-125), Typist 1 (65-155).</i>	8,640
8	8	<i>Menials.—Peons 8 (25-30)</i>	
		<i>Allowances.—House Rent Allce. (772) I.G.</i>	772
		Total A-4 ..	12,785
		B—LAND RECORD.	
		<i>B-1. Superintendence.</i>	
50	50	<i>Officers.—Commissioner 1 (1,600-2,000), Asst. 2 (400-800), Probationer 1 (150-225,) H.Q. Hyd.—Asst. 1 (400-800), Dy. Commr's. Offices. Deputies 3 (900-1,500), P. Asst. 3 (300-600), Survey Parties :—Asst. 12 (400-800), 3 (300-700), I.G. Land Records :—Asst. 14 (30-600), 2 (250-450), I.G. Record of Rights :—Special Tahsildars 8 (300-600)</i> ..	2,74,598
1,281	1,283	<i>Establishment.—Head Offices (52) :—Auditor 1 (225-325), 3 (135-180), Clerks 2 (200-375), 10 (125-200), 30 (55-125), 1 (40-55), Accountant 1 (150-225), Computor 1 (80-135), M.C. Inspectors 2 (80-135), Classer 1 (50-80), Jama Bandi (84) :—Sarishtedar 1 (200-300), Karkoons 59 (55-125), 9 (40-55), L/s for Jamabandi Establishment. (1,344) I.G. P.a., Probationer classers 15 (15), Stores (39) :—Manager 1 (225-325), Sarishtedar 1 (200-300), Carpenter 1 (40-60) Blacksmith 1 (40-60), Tailor 1 (40-60), Draftsmen 21 (105-205), 13 (60-75), Press (45) :—Foremen 1 (105-125), Copy writer 1 (75-105), 2 (60-90), Binder 1 (60-90), Pressmen 2 (50-90), 12 (40-60), Kagazi 17 (25-45), Danda Kash 9 (25-45), H.Q. Hyd. (32) :—Auditors 2 (135-180), Surveyors 8 (80-135), 9 (50-80), Computor 1 (135-225), 5 (80-135), Clerks 4 (55-125), Demarcators 3 (30-40), Dy. Commr. (63) :—Clerks 3 (200-300), 12 (125-200), 39 (55-125), Auditors 3 (135-180), M.C.I. 3 (80-135), Classers 3 (50-80), Survey Parties (799) :—Accts. 2 (65-155), Clerks 50 (55-125), 8 (40-55), Nimtandar 4 (101-155), 41 (80-135), Classers 315 (80-135), 285 (50-80), Karamooz 94 (30), Land Records (150) :—Inspectors 32 (101-155), 19 (55-125), 99 (80-135), Record of Rights (19) :—Peshkars 8 (101-155), Clerks 3 (55-125), Inspectors 8 (80-135)</i>	
248	248	<i>Menials.—Head Office (20) :—Shroff 1 (40-60), Jamadar 1 (37½-45), Dafedar 1 (30-37½), Peons 12 (25-30), Khallasi 1 (20-25), Farrash 1 (20-25), Chowkidars 2 (20-25), Scavanger 1 (10), H.Q. Hyd. (24) :—24 (25-30), Dy. Commrs. (24) :—Peons 18 (25-30), Chowkidars 3 (20-25), Farrash 3 (20-25), Survey party (120) :—Peons 120 (25-30), Land Record (48) :—Daftar Band 16 (37½-45), Peons 32 (25-30), Record of Rights (12) :—Peons 12 (25-30), L/s. for Traverse party (2,506) I.G.</i>	11,42,276
		<i>Allowances.—18 (75) I.G. 8 (15) I.G. 56 (10) I.G. House Rent Allces. (83,557) I.G.</i> ..	1,08,067
		Total ..	15,24,941
		Total M.H. 7 ..	64,64,907

8. STATE EXCISE DUTIES

		<i>A. Superintendence.</i>	
8	8	<i>Officers.—Commissioner 1 (2,250), Dy. Commr. 1 (900-1,500), Asst. Commrs. 6 (400-800),</i>	80,650
89	89	<i>Establishment.—Sub-Inspector 2 (95-155), Suptd. 9 (200-375), Steno 1 (150-225), Clerks 25 (125-200), 46 (55-125), Typists 5 (65-155), Drill Master 1 (75)</i>	
75	75	<i>Menials.—2 (37½-45), 4 (30-37½), Jawans 29 (25-30), Peons 26 (25-30), Khallasees 2 (20-25), Farrash 2 (20-25), Waterman 1 (20-25), Malees 2 (20-25), Shroff 1 (40-60), Malans 4 (20-25), Scavengers 2 (20-25)</i>	1,39,350
		<i>Allowances.—Steno. 1 (20) I.G. House Rent Allowances (13,230)</i>	13,470
		Total (A) ..	2,33,470

APPENDIX. A

Strength		S. STATE EXCISE DUTIES—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		B. District Executive Establishment.	Rs.
40	40	<i>Officers.</i> —Deputy Commissioners 3 (900-1,500), Superintendents 13 (400-800), 2 I.G. (300-700) 2 I.G. (300-600) Assistants 17 (300-600) 3 I.G. (250-450)	2,07,000
1,886	1,886	<i>Establishment.</i> —Inspectors 84 (180-325), Clerks 45 (125-200), 624 (55-125), Sub-Inspectors 176 (95-155), Typists 21 (65-155), Nakedars 26 (50-80), Counters 610 (30-37½) ..	
2,053	2,053	<i>Menials.</i> —Dafedars 28 (30-37½), Jawans 8 (30-37½), 2,007 (25-30), Khallasees 4 (20-25), Kamatees 5 (20-25), Scavanger 1 (5),	22,51,950
		<i>Allowances.</i> —P.T.A. to Supdts. Balda and Sec'bad 2 (50), Assts. 2 (30), C.A. 13 (25), 34 (15), P.T.A. 377 (25), 1,234 (5), House Rent Allowances (70,500) ..	2,50,000
		Total B. ..	27,08,950
		C. Distilleries	
		C. 1. Distilleries under Direction	
25	25	<i>Establishment.</i> —Inspectors 7 (180-325), Sub-Inspectors 17 (95-155), Nakedar 1 (50-80)	
34	34	<i>Menials.</i> —Dafedars 2 (30-37½), Jawans 32 (25-30).	50,750
		<i>Allowances.</i> —C A. 3 (25), 2 (15), 13 (5). House Rent Allowances (8,600) ..	5,640
		Total C 1. ..	56,390
		C-2. Narayanguda Distillery.	
2		<i>Officers.</i> —Asstt. Manager 1 (300-600), Engineer 1 (400-600)	10,160
187		<i>Establishment.</i> —Coml. Acctt. 1 (200-375), Asstt. Coml. Acctt. 1 (150-225), 2 (125-200), 12 (55-125), 2 (65-155)	}
		<i>Technical Staff.</i> —2 (105-125), 2 (75-105), 1 (60-75), 12 (40-60), 21 (30-45), 90 (20-30), 15 (20-25)	
		<i>Special Liquor Staff.</i> —1 (125-200), 3 (55-125), 2 (40-60), 20 (20-30)	
30		<i>Menials.</i> —2 (30-37½), 28 (25-30)	
		<i>Allowances.</i> —House Rent Allowance (12,530), Overtime Allowances (1,290) ..	13,820
		Total C-2 ..	1,15,670
		C-3. Alcohol Factory, Kamareddy.	
3		<i>Officers.</i> —Asstt. Manager 1 (300-600), Distiller 1 (300-600), Engineer 1 (450-800) ..	14,910
41		<i>Establishment.</i> —1 (200-375), 1 (150-225), 1 (125-200), 1 (65-155), 5 (55-125), 3 (75-105), 6 (60-75), 17 (40-60), 6 (30-45)	
97		<i>Menials.</i> —2 (30-37½), 22 (25-30), 57 (20-30), 6 (20-25), 10 (20-30)	57,820
		Total C-3 ..	72,730
		C-4. General Manager Govt. Distilleries.	
1		<i>Officers.</i> —General Manager 1 (900-1,500)	14,000
1		<i>Establishment.</i> —Stenographer 1 (150-225)	
3		<i>Menials.</i> —Jawans 3 (25-30)	2,890
		<i>Allowances.</i> —House Rent Allowance (280), Income Tax (360)	640
		Total C-4 ..	17,530

APPENDIX. A

Strength		8. STATE EXCISE DUTIES—(Concl'd.)	Budget Estimate 1954-55
1953 54	1954 55		
		<i>C-5. Secretary Distilleries Directing Board.</i>	
	11	<i>Establishment.</i> —Supd. 1 (231-375), Coml. Acett. 1 (200-375), Asstt. Acett. 1 (125-200), Clerks 6 (53-125), Typists 2 (63-155)	
	3	<i>Menials.</i> —Peons 3 (25-30)	13,560
		<i>Allowances.</i> —House Rent Allowance (1,160), Distillery Allee. to Asstt. Secty. O.S. (50) p.m.	1,680
		Total C-5 ..	15,240
		Total C. ..	2,77,560
		<i>D. Opium and Ganja.</i>	
10	10	<i>Establishment.</i> —Inspector 1 (180-325), Sub-Inspectors 2 (95-155), Clerk 1 (55-125), Temp: for 4 months every year Inspector 1 (180), Sub-Inspectors 5 (95)..	19,900
99	99	<i>Menials.</i> —Dafedar 1 (30-37½), Jawans 14 (25-30), Temp. for 4 months every year 84 (25); <i>Allowances.</i> —House Rent Allowances (2,850)	2,850
		Total (D) ..	22,750
		Total M.H. 8 ..	32,42,730

9—STAMPS

		<i>A-SUPERINTENDENCE.</i> (Inspector-General)	
3	3	<i>Officers.</i> —Inspector-General 1 I.G. (600-1,000) Asstt. Inspector-General 2 (300-600),	18,900
39	39	<i>Establishment.</i> —3 (200-375), Accountant 1 (150-225), 6 (125-200), Asstt. Accountant 2 (65-155), Typist 1 (65-155), Typist 1 (55-125), 19 (55-125), S. K. Estab. 1 (100-200), 1 (80-130), 4 (50-105)	
20	20	<i>Menials.</i> —Shroff 1 (40-60), Daftari 1 (37½-45), Dafedar 2 (30-45), Peons 9 (25-30), Farrash 1 (20-25), Khallasi 1 (20-25), Waterman 1 (20), Scavenger 1 (12), Leave Reserve 1 (25-30), Cycle Orderly 1 (25-30), S. K. Menials. 1 (25-30) ..	49,500
		<i>Allowances.</i> —House Rent Allee. (4,550)	4,550
		Total 9-A. ..	72,950
		<i>9—C. COST OF STAMPS SUPPLIED FROM STATE STAMP STORES</i> (Stamp Manufacture).	
1	2	<i>Officers.</i> —Suptd. 1 (600) I.G. 1 (300-20-400-E.B.-25-600)	12,500
144	143	<i>Establishment.</i> —Accountant 1 (150-5-180-E.B.-7½-225), Cashier 1 (125-5-155-E.B.-7½-200), 2 (55-3-85-E.B.-4-125), Typist 1 (65-155)	
		<i>Treasury.</i> —1 (125-5-155-E.B.-7½-200), 2 (55-125), Examiners 10 (55-85), Counters 22 (40-60), Tailors 2 (40-60).	
		<i>Labourers.</i> —4 (20-30).	
		<i>Operative.</i> —2 (55-3-85-E.B.-4-125), 1 (60-2½-75).	
		<i>Composing.</i> —1 (60-75), 2 (40-60).	
		<i>Fitting.</i> —1 (60-2½-75), 1 (30-1½-45).	
		<i>Binding.</i> —3 (30-1½-45), <i>Numbering.</i> —1 (30-1½-45), 2 (20-1-30), <i>Gumming.</i> —2 (20-1-30).	
		<i>Moulding.</i> —3 (20-1-30)	
		<i>Printing.</i> —1 (105-125), 1 (75-105), 15 (30-1½-45).	
		<i>Embossing.</i> —1 (60-2½-75), 2 (30-1½-45), 5 (20-1-30).	
		<i>Perforating.</i> —3 (30-1½-45), 3 (20-1-30)	
		<i>Inking.</i> —13 (20-1-30)	
		<i>Labourers.</i> —11 (20-1-30), Menials 2 (25-1-30), Staff of 12 Hands.—2 (40-2-60), 2 (20-1½-45), 5 (20-1-30), 3 (17).	
		<i>Searchers</i> :—Defedar Searcher 1 (45-2-60) 8 (30-½-45) Share of Armed guards (3,900) ..	74,200
		<i>Allowances.</i> —House Rent (8,070) Dress allee. (100) Local allee. (400)	8,570
		Total 9-C. ..	95,270
		Total M.H. 9 ..	1,68,220

APPENDIX. A

Strength		10.—FORESTS.	Budget Estimate 1954-55
1953-54	1954-55		
		A. Chief Conservator of Forests.	
4	4	<i>Officers.</i> —Chief Conservator 1 (2250), Asst. Conservators 3 (I.G. 300-600) ..	35,800
33	33	<i>Establishment.</i> —Photographer 1 (170-360) Forester 1 (75-105) Forest guards 10 (30-45), Surveyors 2 (105-165), Managers 1 (200-375), 1 (200-300) Stenographer 1 (150-225), Accountant 1 (150-225), Clerks 4 (125-200), Typist 1 (65-155) Clerks 10 (55-125) ..	40,540
27	27	<i>Menials.</i> —2 (37½-45), 11 (25-30), Tapharasan 2 (25-30) Khallasis 2 (20-25) Temp. 5 months 2 (20-25), Jawans Pahra 2 (20-25), Saqa 1 (15), Scavenger 1 (15), Mali Malans 3 (15-20), Farash 1 (20-25) ..	
		House Rent and others allowances in I.G.:—Steno allowance 2 (20), PTA 1 (25), House rent (4,125) ..	4,670
		C. Establishment ..	
		Total ..	51,010
34	35	<i>Officers.</i> —Conservators 3 (1,600-2,000), Dy. Conservators 6 (700-1500), 2 (I.G. 600-1000), Asst. Conservators 4 (300-600), 10 (I.G. 300-600), Sub-Asst. Conservators 2 (300-600), 1 (I.G. 300-600) 5 (I.G. 250-150), Forest Settlement Officers 2 (I.G. 300-700) ..	2,41,210
2,097	2,102	<i>Establishment.</i> —Rangers 88 (170-360) Dy. Rangers 101 (105-165), Foresters 213 (75-105), 1 (I.G. 40-50) Forest guards 1398 (30-45), 2 (I.G. 30-35), Surveyors 29 (105-165), Managers 3 (200-300), Accountants 3 (150-225), Clerks 3 (125-200) Accountants 23 (65-155), Head Clerks 18 (85-125), Clerks 218 (55-125), Drill Master 1 (65-115), Band Master 1 (30-45) Acting allowance for forest guards 26 (30) 10 (75) ..	14,54,280
852	356	<i>Menials.</i> —3 (37½-45), Peons 271 (25-30), Tapparasan 12 (25-30), Khallasis 9 (20-25), Temp. for 7 months, 6 (20-25), Farash 2 (20-25), Jawan Pahra 44 (20-25), Saqa 1 (15), Scavenger 1 (15), Washerman 1 (25-30), Barber 1 (20-25), Sweepers 3 (20-25), Bhangi 1 (20-25) 1 (20-25) ..	
		House rent and other Allowances in I.G.:—PTA 88 (25), 101 (15), Allowance to Chowkidars under Training 26 (5), H.R. (24,530), Doctor allowance 1 (25), P.T.A. 1 (17½) ..	70,580
		Total ..	17,66,070
		Total M.H.10- Forests ..	18,47,080
		11.—REGISTRATION.	
		B. District Charges.	
1	1	<i>Officers.</i> —1 (300-600). ..	4,500
220	220	<i>Establishment.</i> —Secunderabad Sub-Registrar 1 (125-200). ..	
		<i>City Registrar's Office.</i> —4 (95-155), Accountant 1 (65-155). ..	
		<i>District Registrar's Office.</i> —82 (95-155), Temporary Sub-Registrars 9 (95-155), 106 (55-125) Temporary 9 (55-125), S.K. Estab. 3 (80-130), 3 (50-105), 2 (40-55) ..	
114	114	<i>Menials.</i> —Shroff 4 (40-60), Peons 90 (25-30), Temporary 9 (25-30) Chawkidars 8 (20-25), S.K. Peons 3 (25-30) ..	2,47,600
		<i>Allowances.</i> —House Rent allowance (7,320). ..	7,320
		Total 11-B. ..	2,59,420
		12.—MOTOR VEHICLES ACTS.	
		A—(1) State Transport Authority (City).	
2	2	<i>Officers.</i> —Secretary 1 (1,600-2,000), Assistant 1 (300-600) I.G. ..	25,300
19	19	<i>Establishment.</i> —Touring Inspectors 4 (180-325), 1st grade Clerks 2 (200-375), 2nd grade Clerks 5 (125-200), Accountant 1 (150-225), 2nd grade Steno Typist 1 (150-225)+S.P. of I.G. 20, 3rd grade Clerks 5 (55-125), Typist 1 (65-155) ..	34,430
15	15	<i>Menials.</i> —Shroff 1 (40-60), Peons 12 (25-30), Mali 1 (20-25), Scavenger 1 (8½) ..	
		<i>Allowances.</i> —House Rent (2,993), C. A. 14 (25 I.G.). ..	4,193
		Total A-(1) ..	63,923
		B—(1) State Transport Authority (District).	
44	44	<i>Establishment.</i> —Touring Inspectors 14 (180-225-E.B.-325), 3rd grade Clerks 30 (55-125) ..	
14	14	<i>Menials.</i> —Peons 14 (25-30) ..	59,800
		<i>Allowances.</i> —House Rent (3,383) ..	7,583
		Total B-(1) ..	67,383
		Total M.H. 12 ..	1,31,906

APPENDIX A.

Strength		13.—OTHER TAXES AND DUTIES.	Budget Estimate 1954-55
1953-54	1954-55		
		<i>A-i- (1) Commissioner o Sales Tax.</i>	Rs.
14	14	<i>Officers.</i> —Commissioner 1 (2,250), Deputy Commissioner 1 (700-1,200), Deputy Commissioner 1 (600-1,000 I.G.), Sales Tax Officers 5 (400-800), Sales Tax Officers 3 (300-600), Sales Tax Officer 1 (300-600 I.G.), Sales Tax Officer 1 (250-450 I.G.), Registrar 1 (250-450 I.G.)	95,100
123	143	<i>Establishment.</i> —Surveyors 24 (225-400), 1st. Grade Clerks 3 (200-375), Accountants 22 (125-200), 2nd. Grade Clerks 15 (125-200), Steno Typists 3 (150-225), Third Grade Clerks 55 (55-125), Typists 13 (65-155) — S.P. of 20-I.G. each	2,26,310
82	82	<i>Temporary for one year.</i> —Surveyors 4 (225-400), Accountants 4 (125-200)	
		<i>Menials.</i> —Jamadar 1 (37½-45), Dafadars 2 (30-37½), Peons 72 (25-30), Farash 2 (20-25), Malees 2 (20-25), Watchmen 2 (20-25), Scavenger 1 (20-25)	33,770
		<i>Allowances.</i> —House Rent (22,610), P.T.A. 11 (30 I.G.), P.T.A. 24 (25 I.G.)	
		Total A-i-(1) ..	3,55,180
		<i>A-i-(2) District Circles.</i>	
16	16	<i>Officers.</i> —Sales Tax Officers 5 (300-600), Sales Tax Officers 11 (250-450 I.G.) ..	58,140
112	164	<i>Establishment.</i> —Surveyors 20 (225-400), Accountants 20 (125-200), 2nd grade clerks 16 (125-200), 3rd grade clerks 72 (55-125), Typists 20 (65-155), + (16) S.P. of 20-I.G. ..	2,33,760
		<i>Temporary for one year.</i> —Surveyors 8 (225-400), Accountants 8 (125-200)	
80	92	<i>Menials.</i> —Peons 92 (25-30)	14,500
		<i>Allowances.</i> —House Rent (14,500)	
		Total A-i-(2) ..	3,06,400
		<i>A-ii-(1) Commissioner of Customs.</i>	
6	5	<i>Officers.</i> —Deputy Commissioners 2 (900-1,500), Assistant Commissioner 1 (400-800), Assistant Commissioner 1 (300-600), Inspecting Appraiser 1 (300-600) ..	30,600
69	80	<i>Establishment.</i> —1st grade clerks 6 (200-375), 2nd grade clerks 26 (125-200), 3rd grade clerks 43 (55-125) S.P. 1 (20 I.G.) Inspector 1 (180-400), Sub-Inspectors 4 (95-155)	1,23,568
66	65	<i>Menials.</i> —Sharoff 1 (40-60), Daftari 2 (37½-45), Dafadar 1 (30-37½), Peons 24 (25-) Jawans 27 (25-30), Khalasees and Farash 6 (20-25), Malees 2 (20-25), Waterman 1 (12), Scavenger 1 (12) ..	12,389
		<i>Allowances.</i> —House Rent (11,369), C. A. 4 (I.G. 15), 1 (I.G. 25)	
		Total A-ii-(1) ..	1,66,557
		<i>A-ii-(2) Customs Houses.</i>	
8	9	<i>Officers.</i> —Superintendents 2 (400-800), Assistant Superintendents 7 (300-600) ..	38,820
1,740	1683	<i>Establishment.</i> —Inspectors 29 (180-400), Sub-Inspectors 86 (95-155), Sharishtadars 9 (125-200), Peshkars 34 (85-125), Cashiers 9 (85-125), clerks 364 (55-125), Clerks 31 (40-55), Nakadars and chowkidars 270 (65-95), Nakadars and chowkidars 758 (50-65), Tip Nakadars 93 (30-45) ..	19,48,960
2172	2134	<i>Menials.</i> —Sharoff 3 (40-60), Daftaries 9 (37½-45), Dafadars 37 (30-37½), Jawans 2046 (25-30) Scavengers 11 (11-11-0), Scavengers 28 (5) ..	50,124
		<i>Allowances.</i> —House Rent (36,180), C.A. 70 (I.G. 15), Overtime Allowance 2 (2½), 2 (1) ..	
		Total A-ii-(2) ..	20,37,904
		<i>A-ii-(3) Customs Revenue Audit Charges.</i>	
1		<i>Officers.</i> —Accounts Officer 1 (400-800)	5,910
33		<i>Establishment.</i> —Superintendent 1 (225-400), Audit Inspectors 2 (225-400), 2nd grade clerk 1 (150-225) 3rd grade clerks 3 (65-155), 3rd grade clerk 1 (55-125), Auditors 25 (150-225)	69,360
30		<i>Menials</i> :—Peons 30 (25-30)	6,300
		<i>Allowances.</i> —House Rent (2,880), C.A. 19 (15)	
		Total A-ii-(3) ..	81,570
		<i>B-(1) Office of the Chief Electrical Inspector.</i>	
5	5	<i>Officers.</i> —Chief Electrical Inspector 1 (900-1,500), Assistants 2 (450-800), Electrical Supervisors 2 (350-600) ..	30,200
21	21	<i>Establishment.</i> —Sub-Inspectors 10 (170-360), Tracer 1 (75-105), 1st Grade Clerk 1 (200-375), Accountant 1 (150-225), 2nd grade clerks 2 (125-200), 3rd grade clerks 5 (55-125), Typist 1 (65-155) ..	43,200
26	26	<i>Menials.</i> —Shroff 1 (40-60), Coolies 15 (30-37½), Peons 8 (25-30), Chowkidar 1 (20-25), Mali 1 (20-25) ..	7,370
		<i>Allowances.</i> —House Rent (3,650), C.A. 1 (I.G. 50), C.A. 2 (I.G. 30) C.A. 2 (I.G. 25), C.A. 10 (I.G. 15)	
		Total B-(1) ..	80,770

APPENDIX. (A.)

Strength		18.—IRRIGATION						Budget Estimate 1954-55
1953-54	1954-55							
		XVII—Irrigation for which Capital Accounts are kept. Nizamsagar Estt.						Rs.
		2	Officers.—Executive Engineer 1 (900-1,500), Asst. E.F.'s. 2 (450-800).	..	..	..	..	22,260
56		Establishment.—Upper Sub. 7 (170-360), Lower Sub. 22 (105-165), Tracers 1 (75-105), Acctt. 1 (180-225), Head Clerk 1 (125-200), S. A. C. 1 (101-155) 17 (55-125), Typists 4 (65-155), 2 (65-155), Menials 42 (25-30).	..	..	..	..	..	81,600
42		Menial.—Allowances	..	..	..	..	..	8,350
						Total	..	1,12,210
22.—INTEREST ON DEBT AND OTHER OBLIGATION.								
		22—A (1)-4 Management of Public Debt.						
1	1	Officer 1 (300-600)	..	..	..	..	..	6,170
35	23	Establishment.—3 (225-400), 6 (150-225), 14 (65-155), ..	..	..	..	..	..	35,930 2,770
8	6	Menial.—Peons 6 (25-30)	..	..	..	..	..
		House Rent Allowance	..	..	..	..	..
						Total	..	44,870
25—GENERAL ADMINISTRATION								
		A. Secretarial Staff of the Rajpramukh—						
2	2	Officers.—Secretary 1 (900-1500 O.S.), Assistant Secretary 1 (400-800 O.S.), Secretariat Allowance 2 (100)	..	..	..	..	..	22,680
4	4	Establishment.—Clerks 2 (200-375), Stenographer 1 (200-375), Clerk 1 (125-200) S.A. 4 (30)	..	..	..	..	..	12,357 1,390
7	7	Menials.—Jamadar 1 (37½-45), Peons 6 (25-30)	..	..	..	..	..
		Allowances. in I.G. Peshi Allowance 1 (20), 1 (5), 3 (4), House Rent (946)	..	..	..	..	..
						Total-A	..	86,377
C. GOVERNMENT HOSPITALITY ORGANIZATION.								
		C-2-A. GOVERNMENT HOUSE						
1	1	Officers.—Assistant Comptroller, 1 (400-800), Special Pay O.S. 1 (100)	..	..	..	..	..	6,840
112	118	Establishment.—Accountant 1 (200-375), Reception Officers 3 (200-375), Accountant 1 (150-225), Accountant-cum-Storekeeper 1 (150-225), Typist 1 (150-225), Clerk-cum-Accountant 1 (125-200), Assistant Accountant 1 (65-155), Store Clerks 2 (55-125), Clerks 5 (55-125), Stewards 1 (75-105), 2 (60-75), Shroff 1 (40-60), Head Cook English 1 (105-165), Assistant Cook English 1 (60-75), 3 (40-60), Head Cook Moghlai 1 (60-75), Assistant Cook Moghlai 4 (40-60), Hindu Cook 2 (40-60), Butlers 10 (40-60), Carpenter 1 (60-75), Painter 1 (60-75), Electrician 1 (60-75), Jamadar 1 (37½-45), Table Servants 6 (30-45), Defedars 2 (30-37½), Tailor 1 (40-60), Washerinan 1 (30-37½), Head Farrash 1 (30-37½), Pcons 6 (25-30), Mates 10 (25-30), Farrash 25 (20-25), Chowki lars 4 (20-25), Sweepers 4 (20-25), Kamatan 2 (20-25), Scavenger 4 (20-25), Waterman 1 (16-11-0)	..	..	..	..	..	64,200 8,858
6		Temporary for three months :—1 (200-375), 2 (125-200), 2 (55-125), 1 (25-30)	..	..	..	..	..
4		Gulbarga Guest House Establishment :—1 (40-50), 3 (25-30)	..	..	..	..	..
		Allowances. in I.G. Conveyance Allowances 1 (50), 3 (25), House Rent (7,358)	..	..	..	..	..
						Total C-2-A.	..	79,898
		C.—2-B. Government Garage.						
53	42	Establishment.—Clerk 1 (55-125), Head Drivers 3 (60-75), Drivers 28 (40-60), Cleaners 10 (25-30),	..	..	..	..	..	22,486 4,371
		Allowances.—Peshi allowance 11 (15 O.S.) House Rent (2,674 I.G.)	..	..	..	..	..
						Total C-2-B.	..	26,857
						Total C.	..	1,06,755

APPENDIX (A)

Strength		25.—GENERAL ADMINISTRATION. (Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		D. MINISTERS.	Rs.
		D—1. Chief Minister.	
3	4	<i>Officers.</i> —Chief Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (300-600 I.G.), Personal Secretary 1 (400-800 O.S.), Secretariat Allowance 1 (100 I.G.), 1 (100 O.S.)	40,390
6	7	<i>Establishment.</i> —Stenographers 2 (200-375), 2 (150-225), Accountant 1 (150-225), Clerks 2 (125-200), Secretariat Allowance 7 (30)	
14	17	<i>Menials.</i> —Jamadar 1 (37½-45), Defedar 1 (30-37½), Peons 11 (25-30), Cycle Peons 2 (20-30) Driver 1 (40-60), Cleaner 1 (25-30)	20,961
		<i>Allowances.</i> in I.G. Allowance to Chief Minister 1 (700) Motor Car Allowance 1 (200), House Rent 1 (150), Peshi Allowance 2 (20), 5 (15), 1 (5), 14 (4), House Rent (2,038)	16,750
		Total D-1	78,101
		D—2. Finance C, & I, Statistics and and Customs Minister.	
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Private Secretary 1 (300-600 I.G.) Dy. Minister 1 (750 I.G.), Secretariat Allowance 1 (100 I.G.)	31,050
3	4	<i>Establishment.</i> —Stenographer 1 (200-375), Clerk 1 (125-200), Stenographer 2 (150-225) Secretariat Allowance 4 (30)	14,348
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle Orderlies 2 (25-30), Mali 2 (26-30) Malan 2 (20-25)	
		<i>Allowances.</i> in I.G.—Allowance to Minister 1 (500), Motor Car Allowance 1 (200), House Rent 1 (150), Peshi Allowance 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,515)	13,035
		Total D-2	58,433
		D—3. Supply and Agriculture Minister.	
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (400-800), Secretariat Allowance 1 (100)	30,276
3	4	<i>Establishment.</i> —Stenographer 1 (200-375), Stenographer 2 (150-225) Clerk 1 (125-200), Secretariat Allowance 4 (30)	12,868
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle orderlies 2 (25-30) Mali 2 (26-30) Malan 2 (20-25).	
		<i>Allowances.</i> in I.G.—Allowance to Minister 1 (500), Motor Car Allowance 1 (200), House Rent 1 (150), Peshi Allowance 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,405),	12,925
		Total D-3	56,069
		D-5.—P.W. and Labour Minister.	
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (400-800) Secretariat Allowance 1 (100)	30,376
3	4	<i>Establishment.</i> —Stenographer 1 (200-375), Clerk 1 (125-200), Stenographer 2 (150-225) Secretariat allowance 4 (30)	14,178
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle Orderlies 2 (25-30) Mali 2, (26-30). Malan 2 (20-25)	
		<i>Allowances.</i> in I.G.—Allowance to Minister 1 (500) Motor Car Allowance 1 (200), House Rent 1 (50), Peshi Allowance 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,445).	12,965
		Total D-5	57,519
		D—6. Home and Law Minister.	
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (400-800), Secretariat allowance 1 (100),	31,405
3	4	<i>Establishment.</i> —Stenographer 1 (200-375), Clerk 1 (125-200), Stenographer 2 (150-225), Secretariat Allowance 4 (30) Steno Allowance 1 (20 I.G.) Deputation Allowance 1 (180 I.G.)	16,000
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle Orderlies 2 (25-30) Mali 2 (26-30), Malan 2 (20-25).	
		<i>Allowances.</i> in I.G.—Allowance to Minister 1 (500) Motor Car Allowance 1 (200), House Rent 1 (150), Peshi Allowance. 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,450)	12,970
		Total D-6	60,375

APPENDIX (A).

Strength		25—GENERAL ADMINISTRATION. (Contd.)	Budget Estimate 1954-55
1953-54	1951-55		
		D-9. Revenue, Excise and Forest Minister.	Rs.
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (300-600 I.G.) Secretariat Allowance 1 (100 I.G.)	30,456
3	4	<i>Establishment.</i> —Clerk 1 (200-375), Stenographer 2 (150-225), Clerk 1 (125-200), Secretariat Allowance 4 (30)	13,407
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle Orderlies 2 (25-30), Mali 2 (26-30), Malan 2 (20-25)	
		<i>Allowances.</i> —in I. G. Allowance to Minister 1 (500), Motor Car Allowance 1 (200), House Rent 1 (150), Peshi Allowance 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,394), ..	12,914
		Total D-9 ..	56,777
		D-10. Public Health and R. R. Minister.	
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (400-800), Secretariat Allowance 1 (100 O.S.)	30,427
3	4	<i>Establishment.</i> —Clerk 1 (200-375), Stenographer 2 (150-225), Clerk 1 (125-200), Secretariat Allowance 4 (30)	13,600
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle Orderlies 2 (25-30), Mali 2 (26-30), Malan 2 (20-25)	
		<i>Allowances.</i> —in I.G. Allowance to Minister 1 (500), Motor Car Allowance 1 (200) H. R. 1 (150), Peshi Allowance 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,282) ..	12,802
		Total D-10 ..	56,829
		D-11. Local Government and Education Minister.	
2	3	<i>Officers.</i> —Minister 1 (1,250 I.G.), Dy. Minister 1 (750 I.G.), Private Secretary 1 (400-800), Secretariat Allowance 1 (100 O.S.)	30,037
3	4	<i>Establishment.</i> —Clerk 1 (200-375), Stenographer 2 (150-225), Clerk 1 (125-200), Secretariat Allowance 4 (30)	12,888
12	15	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 8 (25-30), Cycle Orderlies 2 (25-30), Mali 2 (26-30), Malan 2 (20-25)	
		<i>Allowances.</i> —in I.G. Allowance to Minister 1 (500), Motor Car Allowance 1 (200) H. R. 1 (150), Peshi Allowance 1 (20), 3 (15), 1 (5), 10 (4), House Rent (1,394) ..	12,914
		Total D-11 ..	55,839
		F. State Legislative Secretariat.	
5	5	<i>Officers.</i> —Secretary 1 (1,600-2,000 O.S.), Assistant Secretary 2 (300-600 I.G.), Registrar 1 (250-450 I.G.), Editor of Debates 1 (300-600 I.G.) Special pay 3 (100 I.G.), 1 (50 I.G.)	44,137
66	66	<i>Establishment.</i> —Assistant Editor of Debates 1 (200-375), Reporters 14 (225-400), Translators 4 (200-375), Clerks 4 (200-375), 12 (125-200), 16 (55-125), Stenographer 1 (200-375), 2 (150-225), Typists 2 (150-225), 4 (65-155), Librarian, 1 (125-200), Care-Taker 1 (125-200), Store-Keeper 1 (125-200), Duplicator Operator 1 (55-125), Enquiry Clerk 1 (55-125), Technical Assistant 1 (125-165), Secretariat Allowance 40 (30), 21 (15)	1,33,200
39	39	<i>Menials.</i> —Shroff 1 (40-60), Driver 1 (40-60), Library Attenders 2 (40-55), Dafedar 2 (37½-45), Daftari 1 (37½-45), Peons 20 (25-30), Cycle Orderlies 2 (25-30), Motor Cycle Orderly 1 (37½-45), Cleaner 1 (25-30), Farrash 5 (20-25), Chowkidar 3 (20-25)	
		<i>Allowances.</i> —in I.G. House Rent (10,020)	10,020
		Total F. ..	1,87,357
		G. Legislative Assembly.	
163	160	<i>Officers.</i> —Speaker 1 (1,250 I.G.), Dy. Speaker 1 (750 I.G.) P. A. to Speaker 1 (250-450 I.G.), M.L.As. 157 (200 I.G.), S.A. to P.A. 1 (50 I.G.)	4,05,550
4	4	<i>Establishment.</i> —Stenographer 1 (200-375), Clerk 1 (125-200), 2 (55-125), S.A. 2 (30), 2 (15).	7,520
9	9	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 3 (25-30), Cycle Orderlies 1 (25-30), Mali 2 (26-30), Malan 2 (20-25)	
		<i>Allowances.</i> —in I.G. Allowance to Speaker 1 (500) House Rent (680 I.G.) ..	6,680
		Total G. ..	4,19,750

APPENDIX (A).

Strength		25—GENERAL ADMINISTRATION.—(Contd.)			Budget Estimate 1954-55
1953-54	1954-55				
		C. ELECTIONS.			
		H. OTHER ELECTION CHARGES.			
		H. 1. <i>Preparation and Printing of Electoral Rolls.</i>			
..	1	Officers:—Assistant Chief Electoral Officer 1 (300-600 O.S.)			4,570
37	46	Establishment.—Accountant 1 (150-225) Clerks 4 (125-200), 6 (55-125), Stenographer 1 (150-225), Typists 2 (65-155)			60,065
		District staff.—Assistant Tahsildars 16 (125-200), Clerks 16 (55-125),			
41	46	Menials.—Driver 1 (40-60), Shroff 1 (40-60) Peons 4 (25-30) Cycle Orderly 1 (25-30) Farrash 1 (20-25) Chowkidars 6 (20-25)			
		District.—Peons 16 (25-30), Laskars 16 (20-25),			4,970
		Allowances.—in I. G. House Rent (4,970)			
		Total H-1			69,605
		D. SECRETARIAT AND HEADQUARTERS.			
		I. CIVIL SECRETARIAT.			
		I—1 <i>General Administration Department.</i>			
14	13	Officers.—Chief Secretary 1 (2,250 I. G. & Special pay I. G. 13,250) Deputy Secretaries 2 (900-1,500), Assistants 2 (400-800), Assistants 3 (300-600 I.G.), Registrar 1 (350-600). Assistant Secretary P.P. 1 (300-600 I.G.) H.A.S. 3 (275) Deputation 1 (325 pm.)			1,17,240
		Secretariat Allowance.—3 (100), 3 (100 I.G.), 1 (50)			
101	102	Establishment.—Clerks 10 (200-375), Clerks 28 (125-200), Library Clerk 1 (125-200) 29 (55-125), Stenographers 4 (200-375), Care-taker 1 (200-375), Stenographers 14 (150-225), 12 (65-155), Mechanic 1 (75-105), Telephone Operators 2 (75-105).			
		Secretariat Allowance.—58 (30), 41 (15) Steno Allowance 13 (20)			
97	97	Menials.—Shroff 1 (40-60), Jamadar 1 (37½-45), Daftaries 3 (37½-45), Dafadars 2 (30-37½), Drivers 2 (40-60), Motor Cycle Orderlies 2 (25-30), Peons 69 (25-30), Ruller 1 (25-30), Waterman 1 (20-25), Farrash 5 (20-25), Chowkidars 8 (20-25), Scavengers 2 (20-25).			
		Temporary Establishments:—			
..	3	Weeding Section.—for 5 months:—Clerk 1 (55-125), Typist 1 (65-155), 1 (55-125), S. A. 3, (15)			2,59,400
4	4	Army Branch.—For one year, Clerk 1 (200-375), 1 (125-200), Accountant 1 (150-225), Peon 1 (25-30) Secretariat Allowance 3 (30),			
		Establishment of the Public Servant Tribunal of Enquiry for one year			
8	8	Stenographer 1 (200-375), Clerk 1 (200-375), 1 (125-200), 1 (55-125), Peons 4 (25-30),			
		Services Rules Codification Branch (for one year).			
3	9	Clerk 1 (200-375), 3 (125-200), 2 (150-225), 1 (65-155) 2 (55-125) Secretariat Allowance 6 (30), 3 (15)			
		Passport Branch.			
10	10	Clerk 1 (200-375), 2 (125-200), Typists 2 (150-225), Clerks 3 (55-125) Daftari 1 (37½-45), Peon 1 (25-30), Secretariat Allowance 5 (30), 3 (15)			
		Allowances.—in I.G. Local Allowance (13,188), Peshi Allowance 2 (20), 1 (15), 2 (5), 5 (4), House Rent, (20,932)			85,200
		Total I—1			4,11,840

APPENDIX (A).

Strength		25—GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1954-55
195-3 54	1954- 55		
		I-2 Finance Department.	
17	16	<i>Officers.</i> —Secretary 1 (800-1800 I.G. + P.P. 6,248 P. A.) Additional Secretary 1 (800-1800 I.G. + S.P. 20) Deputy Secretaries 1 (800-1800 + P. P. 2,350), 2 (900-1,500), Assistant Secretaries 4 (400-800), 5 (300-600 I.G.) O.S.D. Temporary for six months 1 (650-950 I.G.) Registrar 1 (250-450 I.G.)—Secretariat Allowance 6 (100,) 5 (100 I.G.), 1 (50 I.G.), Deputation Allowance for O. S. D. (I.G.Rs. 275 P. A.)	1,41,260
170	151	<i>Establishment.</i> —Clerks 22 (200-375), Stenographers 3 (200-375), Clerks 72 (125-200), Stenographers 8 (150-225), Clerks 37 (55-125), 1 (50-105), Typists 7 (65-155), Pressman 1 (55-125), Secretariat Allowance.—105 (30), 45 (15) Steno Allowance 2 (20).—1 (21-10 I.G.)	
84	74	<i>Menials.</i> —Jamadar 1 (37½-45), Chauffeur 1 (40-60), Daftaries 3 (37½-45), Dafadars 6 (30-37½), Peons 57 (25-30), Farrash 6 (20-25)	3,32,830
4	4	<i>Library Establishment.</i> —1 (125-200), 1 (55-125), Peons 2 (25-30). Secretariat Allowance 1 (30), 1 (15).	
		Temporary Establishments.	
7	6	<i>Codification Branch.</i> —For six months Clerk:—1 (200-375), 2 (125-200), Stenographer 1 (150-225), Leave and Pension Contribution I. G. Rs. 855 Peons 2 (25-30), Secretariat Allowance 3 (30), 1 (30 I. G.),	3,32,830
..	3	<i>Planning Establishment for two months:</i> —1 (125-200), Steno 1 (150-225), Peon 1 (25-30) S. A. 2 (30)	
2	2	<i>Railway Share Establishment.</i> —1 (125-200) 1 (55-125)	27,310
3	2	<i>Destruction of Nazam Records for Six months.</i>	
..	3	Clerk 1 (125-200), Peon 1 (25-30). Secretariat Allowance 1 (30),	27,310
6	4	<i>Weeding Section for six months:</i> —Clerks 2 (55-125), Peon 1 (25-30), S.A. 2 (15)	
		<i>Budget Branch for six months.</i> —Clerk 1 (200-375), 2 (125-200), Steno 1 (150-225), Secretariat Allowance 4 (30),	27,310
		<i>Allowances.</i> —in I.G. Motor Car Allowance 1 (100), 1 (30), Overtime Allowance 1 (10) Peshi Allowance 2 (20), 2 (15), 1 (5), 6 (4), Conveyance Allowance for six months 1 (25), House Rent (24,322)	
		Total I-	5,01,460
		I-(3) Financial Adviser Supply and Rationing.	
3	2	<i>Officers.</i> —Dy. Secretary 1 (900-1,500), Assistant Secretary 1 (300-600 I.G.) Secretariat Allowance 1 (100) 1 (100 I.G.)	17,320
11	7	<i>Establishment.</i> —Clerk 1 (200-375), Stenographer 1 (150-225), Clerks 2 (125-200), 2 (55-125), Typist 1 (65-155), Secretariat Allowance 4 (30), 3 (15) Steno Allowance 1 (130),	
8	5	<i>Menials.</i> —Peons 5 (25-30),	14,560
		<i>Allowances.</i> —in I.G. Peshi Allowance 1 (4), House Rent (1,002)	
		Total I-(3)	32,930
		I-5 Home Department.	
8	8	<i>Officers.</i> —Secretary 1 (1600-2000 O.S.) + Special pay 1 (250 I.G.), Dy. Secretaries 3 (900-1,500), Assistants 2 (400-800), A.S., R.H. 1 (250-450 I.G.) Special pay to Dy. Secy. Election 1 (100 O.S.) S.A. 1 (50 I.G.) for seven months Registrar 1 (250-400 I. G.), Secretariat Allowance 5 (100), 1 (50 I.G.)	95,989
84	78	<i>Establishment.</i> —Clerks 10 (200-375), Stenographer 1 (200-375), Clerks 23 (125-200), Stenographers 3 (150-225), Clerks 36 (55-125), Typists 5 (65-155), Secretariat Allowance 34 (30), 40 (15) Steno Allowance 1 (25), 1 (15)	
50	47	<i>Menials.</i> —Jamadar 1 (37½-45), Daftari 1 (37½-45), Ruller 1 (37½-45), Dafedar 1 (30-37½), Peons 28 (25-30), Cyclists 10 (25-30), Farrash 2 (20-25), Box Carrier 1 (20-25), Waterman 1 (13), Scavenger 1 (17),	1,87,500
5	5	<i>Special Branch.</i> —Clerks 2 (200-375), Stenographer 1 (150-225), Clerks 2 (55-125), Secretariat Allowance 3 (30), 2 (15)	
3	3	<i>Special Branch for Anti Communist work.</i> —Clerk 1 (200-375), 1 (125-200), 1 (55-125), Secretariat Allowance 2 (30), 1 (15)	15,700
2	2	<i>Local Fund Establishment chargeable to Local Fund.</i> —Clerk 1 (125-200), 1 (55-125), Secretariat Allowance 1 (30), 1 (15), D. A. (185), House Rent. (51)	
9	9	<i>Detenue Branch :</i> —Clerk 1 (200-375), 3 (125-200), 2 (55-125), Typists 2 (65-155), Peon 1 (25-30), Secretariat Allowance 4 (30), 4 (15).	15,700
..	7	<i>Relief and Rehabilitation Establishment for (7) months</i> Clerks 3 (125-200) Typists 1 (65-155) Peons 3 (25-30) S.A. 3 (30), 1 (15)	
		<i>Allowances.</i> —in I. G. Peshi Allowance 1 (20), 1 (15), 1 (5), 3 (4), House Rent (15,076)	15,700
		Total I-5	2,99,189

APPENDIX (A).

Strength		25—GENERAL ADMINISTRATION.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		I-6 Medical Department.	Rs.
5	3	<i>Officers.</i> —Assistant Secretaries 2 (400-800), Dy. Secretary 1 (900-1,500), Secretariat Allowance 3 (100)	30,000
29	29	<i>Establishment.</i> —Clerks 4 (200-375), 8 (125-200), Stenographers 3 (150-225), Clerks 9 (55-125), Typists 2 (55-125), Calligraphers 2 (55-125), S. K. Clerk 1 (50-105), Secretariat Allowance 15 (30), 14 (15) Steno Allowance 1 (20 I.G.)	52,036
17	17	<i>Menials.</i> —1 (37½-45), 1 (30-37½), 11 (25-30), Cyclist 3 (25-30), Farrash 1 (20-25) ..	
		<i>Allowances in I. G.</i> —Peshi Allowance 1 (20), 1 (15), 1 (5), 2 (4) House Rent (3,844) ..	4,420
		Total I-6 ..	86,456
		I-7 Revenue Department.	
7	7	<i>Officers.</i> —Secretary 1 (800-1,800 I.G. + Personal Pay I.G. Rs. 6,098 P.A.), Dy. Secretary 1 (900-1,500), Assistants 4 (400-800), (Registrar 1 (350-600), Secretariat Allowance 5 (100), 1 (50 I.G.) Leave Allowance (1,804)	68,118
68	68	<i>Establishment.</i> —Clerks 6 (200-375), Stenographer 1 (200-375), Clerks 39 (125-200), Stenographers 2 (150-225), Typists 4 (150-225), Clerks 10 (55-125), Typists 6 (65-155) Secretariat Allowance.—52 (30), 16 (15), Steno Allowance 1 (20 I.G.)	1,42,540
33	33	<i>Menials.</i> —Jamadar 1 (37½-45), Daftaries 2 (37½-45), Dafedars 2 (30-37½), Peons 22 (25-30), Cyclists 3 (25-30), Farash 3 (20-25)	
8	8	<i>Temporary Establishment of Elimination for one year.</i> —Clerk 1 (200-375), 2 (125-200), 3 (55-125), Peons 2 (25-30), Secretariat Allowance 3 (30), 3 (15)	
		<i>Allowances in I. G.</i> —Peshi Allowance 1 (20), 1 (15), 1 (5), 3 (4), House Rent (10,740) ..	11,364
		Total I-7 ..	2,22,022
		I-8 Local Government Department.	
4	4	<i>Officers.</i> —Secretary 1 (800-1,800 I.G. + S.P. 250 I.G.), Dy. Secretary 1 (900-1,500), Assistant 1 (400-800) 1 (300-600 I. G.), Secretariat Allowance 2 (100), 1 (100 I. G.) ..	43,427
43	43	<i>Establishment.</i> Clerk 4 (200-375), Stenographer 1 (200-375) Clerks 12 (125-200), 23 (55-125), Stenographers 2 (150-225), Typist 1 (65-155),	
		Secretariat Allowance 19 (30), 24 (15), Steno Allowance 1 (20 I.G.)	73,300
28	28	<i>Menials.</i> —Jamadar 2 (37½-45), Peons 20 (25-30), Office Opener 1 (20-25), Box Carrier 1 (20-25), Chowkidars 2 (20-25), Cyclists 2 (25-30)	
		<i>Allowances in I.G.</i> —House Rent (6,040)	6,040
		Total I-8 ..	1,22,767
		I-9 Commerce and Industries Department.	
5	5	<i>Officers.</i> —Secretary 1 (800-1,800 I.G. + P.P. I.G. Rs. 6,098 P.A.), Dy. Secretary 1 (900-1,500), Assistants 2 (400-800), Registrar 1 (250-450 I.G.) Secretariat Allowance 3 (100), 1 (50 I.G.)	54,907
43	43	<i>Establishment.</i> —Clerks 7 (200-375) 12 (125-200), Steno 1 (125-200), 17 (55-125), Stenographers 2 (150-225), Typists 4 (65-155), Secretariat Allowance 22 (30), 21 (15) Steno Allowance 1 (20 I.G.)	
25	25	<i>Menials.</i> —Jamadar 1 (37½-45), Daftari 1 (37½-45), Dafadar 2 (30-37½), Peons 19 (25-30), Farash 2 (20-25)	97,153
8	8	<i>Mines Secretariat Establishment.</i> —Clerks 2 (200-375), 2 (125-200), 4 (55-125), Secretariat Allowance 4 (30), 4 (15)	
4	4	<i>Menials.</i> —Peons 2 (25-30), Chowkidars 2 (25-30). ..	
		<i>Allowances in I.G.</i> —Bonus for Provident Fund (2,254), Peshi Allowance 1 (20), 1 (15), 1 (5), 3 (4), House Rent (7,652)	10,530
		Total I-9 ..	1,62,592

APPENDIX (A).

Strength		25—GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		I-10-A Legal Department.	Rs.
16	15	<i>Officers.</i> —Secretary 1 (2,250), Dy. Secretary 4 (900-1,500), Assistants 3 (400-800), Chief Superintendent 1 (350-600), Chief Translator 1 (400-800), Assistant Chief Translator 2 (250-450 I.G.), Assistant Translator 1 (250-450 I.G.) 2 (350-600), Secretariat Allowance 8 (100), 3 (50)	1,33,160
41	40	<i>Establishment.</i> —Clerks 5 (200-375), Stenographer 1 (200-375), Clerks 13 (125-200), Stenographers 3 (150-225), Clerks 12 (55-125), Typists 4 (65-155), Calligraphers 2 (55-125) S. A. 13 (30), 18 (15) Steno Allowances 2 (20 I.G.)	1,28,410
27	27	<i>Translation Bureau.</i> —Clerk 1 (200-375), Senior Translators 6 (180-325) Translators 5 (180-325), Assistant Translators 5 (125-200), Junior Translators 2 (125-200) Clerks 4 (55-125), Typists 4 (65-155), Secretariat Allowance 2 (30), 2 (15)	
49	49	<i>Menials.</i> —Jamadar 2 (37½-45), Daftaris 2 (37½-45) Dafedar 2 (30-37½), Peons 29 (25-30) Peons 10 (25-30), Farash 2 (20-25), Water Carrier 1 (20-25), Scavenger 1 (20-25)	
		<i>Allowances.</i> in I.G.—Peshi Allowance 2 (20), 1 (15), 1 (5) 3 (4) House Rent (11,196)	11,820
		Total I-10-A	2,73,390
		I-10-B Legal Adviser.	
1	1	<i>Officers.</i> —Legal Adviser 1 (2,500 I.G.)	30,000
1	1	<i>Establishment.</i> —P.A. to Legal Adviser 1 (200-375)	2,900
		<i>Allowances</i> in I.G. :—Peshi allowance 1 (20), 1 (5), 3 (4), House Rent (156)	600
		Total I-10-B	33,500
		Total I-10	3,06,890
		I-11 Public Works Department.	
7	7	<i>Officers.</i> —Secretary 1 (800-1,800 I.G. + Special pay 6,498 I. G. P.A.), Dy. Secretaries 2 (900-15,00), Assistant Secretaries 3 (400-800) Registrar 1 (250-450 I.G.), Secretariat Allowance 5 (100), 1 (50 I.G.)	73,897
56	58	<i>Establishment.</i> —Clerks 6 (200-375), Stenographers 2 (200-375), Clerks 16 (125-200), Stenographers 3 (150-225), Clerks 24 (55-125), Typists 7 (65-155) Secretariat Allowance 27 (30), 31 (15) Steno Allowance 2 (20 I.G.)	1,09,745
41	39	<i>Menials.</i> —Jamadar 1 (37½-45), Dafedar 1 (30-37½), Chowkidar 3 (40), Daftari 1 (37½-45), Chowkidar 1 (25-30), Peons 25 (25-30), Lascars 3 (20-25), Mali 1 (20-25), Water Carrier 1 (20-25), Farrash 1 (20-25), Malans 2 (20-25)	
		<i>Allowances.</i> in I.G.—Peshi Allowance 2 (15), 1 (5), 3 (4), House Rent (10,586)	11,150
		Total I-11	1,94,792
		I-12 Labour Department.	
2	2	<i>Officers.</i> —Assistants 2 (400-800), Secretariat Allowance 2 (100) Special pay to J.S. 1 (200 I.G.)	16,880
20	20	<i>Establishment.</i> —Clerks 2 (200-375), 7 (125-200), 5 (55-125), Stenographers 2 (150-225), Typists 4 (65-155), Secretariat Allowance 11 (30), 9 (15)	39,000
18	18	<i>Menials.</i> —Jamadar 1 (37½-45), Dafedar 1 (30-37½), Peons 9 (25-30), Cyclists 4 (25-30) Farash 1 (20-25), Scavenger 1 (6), Waterman 1 (5)	
		<i>Allowances.</i> in I.G.—House Rent (3,260)	3,260
		Total I-12	59,140

APPENDIX (A).

Strength		25—GENERAL ADMINISTRATION.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		I. 13. <i>Rural Reconstruction Department.</i>	Rs.
3	3	<i>Officers.</i> —Dy. Secretary—1 (900-1,500), Assistant 1 (300-600 I.G.), Registrar 1 (250-450 I.G.) Secretariat Allowance 1 (100), 1 (100 I.G.) 1 (50 I.G.)	23,590
25	25	<i>Establishment.</i> —Clerks 3 (200-375), Stenographer 1 (200-375), Clerks 9 (125-200), Stenographer 1 (150-225), Clerks 10 (55-125), Typist 1 (50-65), Secretariat Allowance 14 (30), 11 (15)	47,680
19	19	<i>Menials.</i> —Jamadar 1 (37½-45), Dafadar 1 (30-37½), Peons 14 (25-30), Farash 1 (20-25) Chowkidars 2 (20-25)	
		<i>Allowances.</i> in I.G.—House Rent (3,990)	3,990
		Total I.-13 ..	75,260
		I-14-A <i>Education Department.</i>	
5	5	<i>Officers.</i> —Secretary 1 (800-1800, I.G. + Special Pay I.G. Rs. 6,498 P.A.) Dy. Secretary 2 (900-1,500), Assistants 1 (400-800), 1 (300-600 I.G.) Secretariat Allowance 3 (100), 1 (100 I. G.) Leave Salary (3,136 I.G.)	64,373
47	47	<i>Establishment.</i> —Clerks 6 (200-375), Clerks 13 (125-200), Clerks 21 (55-125), Stenographer 1 (200-375), Stenographer 4 (150-225), Typists 2 (65-155), Secretariat Allowance 24 (30), 23 (15) Steno Allowance 1 (20 I.G.)	92,600
24	24	<i>Menials.</i> —Jamadar 1 (37½-45), Daftari 1 (37½-45), Peons 20 (25-30), Farash 2 (20-25).	
		<i>Allowances.</i> in I.G.—Peshi Allowance 1 (20), 1 (15), 1 (5), 3 (4), House Rent (7,200)	7,824
		Total I.-14-A ..	1,64,797
		I.-14-B. <i>State Scholarship Committee.</i>	
1	1	<i>Officers.</i> —Assistant Secretary 1 (300-600 I.G.), Secretariat Allowance 1 (100 I.G.) ..	7,033
13	13	<i>Establishment.</i> —Clerk 1 (200-375), Stenographer 1 (200-375), Clerks 3 (125-200), Stenographer 1 (150-225), Clerks 6 (55-125), Stenographer 1 (65-155), Secretariat Allowance 6 (30), 7 (15) Steno Allowance 1 (20 I.G.)	24,710
9	9	<i>Menials.</i> —Dafadar 1 (30-37½), Peons 7 (25-30), Farash 1 (20-25)	
		<i>Allowances.</i> in I.G.—House Rent (1,920)	1,920
		Total I.-14-B ..	33,663
		Total I.-14 ..	1,98,460
		I-15-A <i>Supply Department.</i>	
6	6	<i>Officers.</i> —Secretary 1 (800-1,800 I.G.), Dy. Secretary 1 (900-1,500), Assistant Secretaries 3 (400-800) 1 (300-600 I.G.), Secretariat Allowance 4 (100), 1 (100 I.G.)	53,993
44	44	<i>Establishment.</i> —Clerks 4 (200-375) Clerks 16 (125-200), Clerks 16 (55-125), Stenographer 1 (200-375), 1 (150-225), Typists 6 (65-155), Secretariat Allowance 22 (30), 22 (15) Steno Allowance 3 (20 I.G.)	83,420
31	31	<i>Menials.</i> —Driver 1 (60-75) Driver 1 (40-60), Cleaner 1 (25-30), Telephone Operator 1 (30-37½), Jamadar 1 (37½-45) Dafadars 2 (30-37½), Daftari 1 (37½-45), Peons 18 (25-30), Cyclists 2 (25-30), Chowkidar 1 (25-30), Farash 2 (25-30)	
		<i>Allowances.</i> in I.G.—Peshi Allowance 1 (20), 1 (15), 1 (5) House Rent (6,710) ..	7,190
		Total I.-15-A ..	1,44,603

APPENDIX. (A).

Strength		25.—GENERAL ADMINISTRATION.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		I-16-A Department of Information and Public Relations.	Rs.
9	9	<i>Officers.</i> —Director 1 (1,600-100-2,000), Deputy Director 1 (700-50-1,200), Assistant Directors 1 (400-800), 1 (300-600 I.G.) Assistant Director English Publicity 1 (300-800), Telugu Publicity Officer 1 (300-600), Marathi Publicity Officer 1 (300-600), Urdu Publicity Officer 1 (300-600), Kanarees Publicity Officer 1 (250-450 I.G.)	68,370
74	75	<i>Establishment.</i> —Superintendent 1 (200-375), Publicity Assistants 3 (200-375), English Stenographer 1 (200-375), Despatch Superintendent 1 (200-375), Personal Clerk to Director 1 (200-375), Telugu Translator 1 (180-325), Marathi Translator 1 (180-325), Kanarees Translator 1 (180-325), Hindi Translator 1 (180-325), Urdu Translator 1 (180-325), Librarian 1 (180-325), Accountant 2 (150-225), English Typists 2 (150-225), Stenographers (English) 2 (150-225), Urdu Stenographer 1 (150-225), Clerks 3 (125-200), Storekeeper 1 (125-200) Assistant Publications Assistant 1 (125-200), Assistant Telugu Translator 1 (125-200), Telugu Reader 1 (125-200), Marathi Reader 1 (125-200), Kanarese Reader 1 (125-200), Hindi Reader 1 (125-200), Urdu Readers 2 (125-200), Assistant Hindi Translator 1 (125-200), Assistant Urdu Translator 1 (125-200), Assistant Librarians 2 (125-200), Resident Clerk 1 (125-200), Photographer 1 (125-165), Assistant Accountant 2 (65-155), Telugu Typists 2 (65-155), Marathi Typist 1 (65-155), Kanarese Typist 1 (65-155), Hindi Typist 1 (65-155), Urdu Typists 4 (65-155), English Typists 2 (65-155), English Stenographers 2 (65-155), Clerks 10 (55-125), Asstt. Telugu Reader 1 (55-125), Assistant Marathi Reader 1 (55-125), Assistant Kanarese Reader 1 (55-125), Despatchers 3 (55-125), Diarists 2 (55-125), Artist 1 (200-375), Superintendent Publication 1 (125-200), English Translator 1 (180-325), News Paper Sorter 1 (60-75) Steno Allowance 9 (20 I.G.)	1,36,921
52	54	<i>Menials.</i> —Shroff 1 (40-60), Drivers 4 (40-60), Roneo-Operators 3 (40-60), Motor Cycle Messengers 3 (40-60), Daftari 1 (37½-45), Dafedar 2 (30-37½), Cleaner 1 (25-30), Cycle Peons 7 (25-30), Peons 21 (25-30) Packers 3 (25-30), Chowkidars 2 (20-25), Farash 2 (20-25), Sweepers 2 (20-25), Mali 1 (20-25), Malan 1 (20-25)	
		<i>Allowances in I.G.</i> — House Rent (11,687) House Rent (150 O.S.) p.m.	13,230
		Total I-16-A	21,8,521
		I-16-B. Audio Visual Scheme.	
26	26	<i>Establishment.</i> — 1. Rural Film Publicity Unit.—Cineoperator 1 (60-75), Mechanic 1 (60-75), Driver 1 (40-60), Attender 1 (25-30), Cleaner 1 (25-30), Peon 1 (25-30), Cook 1 (25-30) 2. Urban Film Publicity Unit.—Cineoperator 1 (60-75), Mechanic 1 (60-90), Driver 1 (40-60), Attender 1 (25-30), Cleaner 1 (25-30), Peon 1 (25-30) 3. Public Address Equipment Unit.—Loud Speaker Operator 1 (60-75), Driver 1 (40-60), Attender 1 (25-30), Cleaner 1 (25-30), Peon 1 (25-30) 4. Organisational Staff.—Organiser 1 (250), Librarian of Films and Records 1 (125-200), Motor transport Clerk 1 (125-200), Accountant 1 (125-200), Storekeeper 1 (55-125), Clerk 1 (55-125), Cycle Peon 1 (25-30), Peon 1 (25-30) <i>Allowances in I.G.</i> —House Rent (1,800)	16,497 1,800
		Total I-16-B.	18,297
		I-16-C. Community Radio Scheme	
1	1	<i>Officers.</i> —Radio Engineer 1 (300-600),	4,952
11	11	<i>Establishment.</i> —Supervisor 2 (170-450), Technicians 2 (105-125), Mechanic 2 (60-90), Driver 1 (50-75), Store Keeper 1 (125-200), Steno Typist 1 (65-155), Clerks 2 (55-125) Steno Allowance 1 (20 I.G.)	16,400
8	8	<i>Menials.</i> —Battery Assistants 4 (40-60), Cleaner, 1 (25-37½), Peons 2 (25-30), Chowkidar, 1 (20-25) <i>Allowance I.G.</i> —House rent (1,470.)	1,470
		Total I-16-C.	22,822
		I-16-D. Supply Publicity Section.	
1	1	<i>Officers.</i> —Publicity Officer 1 (400-800)	6,634
3	3	<i>Establishment.</i> —Stenographer. 1 (150-225), Clerks 2 (55-125),	4,100
3	3	<i>Menials.</i> —Peons 3 (25-30) <i>Allowances.</i> —House Rent (298 I.G.)	298
		Total I-16-D.	11,032
		Total I-16.	2,70,672

APPENDIX. (A)

Strength		GENERAL ADMINISTRATION—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		I-17. <i>Planning and Development Department.</i>	Rs.
3	4	<i>Officers.</i> —Development Secretary 1 (800-1,800 I.G. + S P. 250 I.G.) Dy. Secretary and Dy. Development Commissioner 1 (800-1,800 I.G., S. P. 150 P.M. I.G.), Assistant Secretary 2 (300-600), I.G. Secretariat Allowance 2 (100 I.G.),	53,946
10	10	<i>Establishment.</i> —Clerk 1 (200-375), Steno 1 (200-375), Clerk 3 (125-200), 3 (55-125), Steno 1 (150-225), Typist 1 (65-155).	18,930
7	7	<i>Menials.</i> —Jamedar 1 (37½-45), Peons 6 (25-30). <i>Allowances.</i> I.G.—Peshi Allowance 1 (20), 1 (5), 3 (4), House Rent (1,456)	1,900
		Total I-17	74,776
		I-18. <i>Central Accounts Section and other Expenses</i>	
		I-18-A. <i>Central Accounts Section.</i>	
1	1	<i>Officers.</i> —Assistant Secretary 1 (300-600 I.G.), S. A. 1 (100)	5,752
25	25	<i>Establishment.</i> —Clerks 4 (200-375), 10 (125-200), 10 (55-125), Typist 1 (65-155), Secretariat Allowance 14 (30), 11 (15)	47,250
10	10	<i>Menials.</i> —Shroffs 4 (40-60), Peons 6 (25-30) <i>Allowances.</i> —In I.G. Local Allowance (986), House Rent (3,314)	4,300
		Total I-18-A.	57,302
		I-18-B. <i>Other Expenses.</i>	
		<i>Officers.</i> —Lumpsum for Pay of Officers	5,000
		<i>Establishment.</i> —Clerks 2 (80-220 I.G.), Lumpsum for Accounts Examination (20,000)	23,700
		<i>Allowances in I.G.</i> —Local Allowance 2 (20), House Rent (120)	600
		Total I-18-B.	29,300
		Total I-18	86,602
		J. <i>Public Service Commission.</i>	
7	7	<i>Officers.</i> —Chairman 1 (2,750 I.G.), Members 1 (2,000 I.G.), 1 (1,750 I.G.) Secretary 1 (800-1,800 I.G.), * Assistant Secretaries 2 (400-800), Registrar 1 (350-600). Special Pay 1 (50 O.S.)	1,03,520
33	33	<i>Establishment.</i> —Clerks 6 (200-375), Stenographer 1 (200-375), Clerks 14 (125-200), Stenographers 5 (150-225), Clerks 6 (55-125), Typist 1 (65-155)—Secretariat Allowance 26 (30) 4 (15)—Steno Allowance 1 (21 I.G.).	75,380
30	31	<i>Menials.</i> —Shroff 1 (40-60), Jamedar 1 (37½-45), Daftari 1 (37½-45), Dafedars 2 (30-37½), Peons 20 (25-30), Chowkidars 2 (25-30), Pressman 1 (25-30), Scavenger 1 (20-25), Sweeper 2 (20-25), <i>Allowances.</i> I. G.— Peshi Allowance 1 (20), 1 (15), 1 (5), 2(4) House Rent (5,764).	6,340
		Total J.	1,85,240
		K-1. <i>Board of Revenue.</i>	
11	11	<i>Officers.</i> —Senior Member 1 (2,250 I.G.) Members 3 (2,250 I.G.), Secretary 1 (800-1,800 I.G.), Assistants 3 (400-800), Registrar 1 (350-600 I.G.), Assistant Secretary, Tungabhadra Project 1 (250-450, I.G.) Asst. Secretary Agrarian Reforms 1 (300-600 I.G.) Special Pay to the Senior Members 1 (200 I.G.), Secretariat Allowance 1 (100)	1,55,886

* This scale is only personal to the present incumbent, Shri B. L. Oates, and the sanctioned scale is O.S. Rs. (900-

APPENDIX. (A).

Strength		25.—GENERAL ADMINISTRATION.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		<i>Establishment:—</i>	Rs.
134	134	Clerks 12 (200-375), Stenographers 4 (200-375), Clerks, 76 (125-200), Typists 8 (150-225), Clerks 20 (55-125), Typists 12 (65-155), Copy Nawees 1 (60-90), Telephone Operator 1 (40-60) Secretariat Allowance 32 (30), 18 (15),	2,84,160
75	75	<i>Menials.</i> —Shroff 1 (40-60), Jamedar 4 (37½-45), Dafedars 1 (30-37½), Peons 50 (25-30), Cycle Orderlies 4 (25-30), Sweepers 2 (20-25), Chowkidars 4 (20-25), Mali and Malan 3 (15-20), Khakroob 1 (15-20), Waterman 1 (12), Press Staff 1 (40-60), 3 (20-45), ..	
6	6	<i>Atiyat Appeal Committee.</i> —Clerk 1 (200-375), 1 (125-200), 3 (55-125), Typist 1 (65-155)	
6	6	<i>Temporary for one year, Elimination of Record.</i> —Clerks 2 (200-375), 2 (125-200), 2 (55-125)	
8	8	<i>Survey and Settlement Jagirat Establishment.</i> —Clerk 1 (200-375), Auditor 1 (225-325), Clerks 2 (125-200), 1 (55-125), Typist 1 (65-155), Peons 2 (25-30), ..	
6	6	<i>Agricultural Land Act Establishment.</i> —Clerk 1 (200-375), 1 (125-200), Stenographer 1 (150-225), Clerk 1 (55-125), Peons 2 (25-30), ..	23,180
2	2	<i>Tungabhadra Project Establishment.</i> —Typist 1 (65-155), Peon 1 (25-30). <i>Allowances.</i> I.G.—House Rent (23, 180)	
		Total K-1 ..	4,63,226
		<i>K-2 Religious Endowment.</i>	
3	3	<i>Officers.</i> —Director 1 (600-1,000 I.G.), Assistant Secretaries 2 (400-800)	21,407
26	26	<i>Establishment of Head Office.</i> —Clerks 3 (200-375), Accountant 1 (125-200), Clerks 9 (125-200), 10 (55-125), Steno 1 (150-225), Typists 2 (65-155)	1,49,800
65	65	<i>District Establishment.</i> —Superintendent 1 (200-375), Clerks 3 (125-200), 37 (55-125), District Superintendents, 18 (225-325), Confiscating Agents 2 (50-65) Bill Collectors 4 (50-65).	
52	52	<i>Menials.</i> —Shroff 1 (40-60), Peons 48 (25-30), Farash 1 (20-25), Chowkidars 2 (20-25), ..	
		<i>Staff for Maintenance of Endowment Buildings.</i>	
4	4	Overseer 1 (170-360), Draftsman 1 (75-105), Peons 2 (20-25) <i>Allowances.</i> —in I.G. House Rent (10,360)	10,360
		Total K-2 ..	1,81,567
		Total K. ..	6,44,793
		<i>L. Director of Inspection and Accounts.</i>	
8	8	<i>Officers.</i> —Director 1 (800-1,250 I.G. + Special Pay Rs. 150), Dy. Directors 2 (500-800 I.G.), Asst. State Accounts Officers 4 (300-600 I.G.), Registrar 1 (250 450 I.G.), ..	48,000
151	151	<i>Establishment.</i> —Lecturers 1 (300 I.G.), 2 (250 I.G.), Superintendents 13 (200-375), Clerk 88 (125-200), 47 (55-125),	2,26,000
21	21	<i>Menials.</i> —21 (25-30),	90,000
		<i>Allowances.</i> —in I.G.—D. Allowance House Rent (90,000),	
		Total L. ..	3,64,000
		<i>N-1. District Treasuries.</i>	
16	16	<i>Officers ;</i> —District Treasury Officers 1 (450-650, I.G.), 15 (300-600)	75,830
368	337	<i>Establishment ;</i> —Accountants 17 (180-225), Dy. Accountants 8 (115-180), Treasurer 1 (150-225), Head Accountant 1 (250-325 I.G.), Treasurer 1 (160-330 I.G.), Assistant, Treasurer 1 (55-130), I.G. L.D.C. 1 (55-130 I.G.), Clerks 254 (65-155), Typists 16 (65-155) Clerks 17 (55-125), Naqdinavis 19 (50-65), Shroff 1 (40-60 I.G.)	3,95,000
	44	<i>Temporary Establishment ;</i> —Clerks 18 (150-250), 22 (65-155), 1 (55-125) for Medak Dist. 2 (55-125) for Aurangabad Dist., Shroff 1 (50-65), for Medak District	
89	94	<i>Menials ;</i> —Daftari Cum Record Keeper 1 (35-50 I.G.) Packer 1 (30-35 I.G.), Counters 2 (30-35 I.G.), Stamper 1 (30-35 I.G.), Peons 52 (25-30), Farash 2 (20-25), Chowkidar 35 (20-25)	24,300
		<i>Allowances in I.G.</i> —House Rent (24,300)	
		Total N-1 ..	4,95,130

APPENDIX. (A)

Strength		25.—GENERAL ADMINISTRATION.— (Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		N-2. Pension Payment Office.	Rs.
1	2	<i>Officers</i> ;—Officer in Charge 1 (400-800)*, Assistant Officer in Charge 1 (250-450 I.G.) ..	8,920
99	93	<i>Establishment</i> ;—Ladies Section, Superintendent 1 (180-225), Lady Commissioners 2 (150-225), Clerks 2 (125-200), 5 (55-125), Shroffs 3 (50-65) ..	1,00,479
		<i>Mail Section</i> ;—Treasurer 1 (225-325), Superintendents 3 (180-225), Clerks 9 (150-225), 1 (125-200), 27 (65-155), S.K. Clerks 11 (65-155), Clerk for Nazm 4 (65-155), Clerks (Temp) 1 (65-155), Typist 1 (65-155), Clerks 8 (55-125), Shroffs 16 (50-65), Teller (Temp) 1 (50-65), ..	
34	31	<i>Inferior Servants</i> ;—Shroffs 2 (40-60) 26 (25-30) 3 (20-25), Waterman 1 (20-25), Waterman 1 (8-5-0), Scavenger 1 (16-10-0) ..	
		<i>Allowances in I.G.</i> —Conveyance Allowance to Lady Commissioners 2 (25), House Rent (9,160) ..	9,760
		Total N-2 ..	1,19,159
		Total N. ..	6,14,289
		O-Other Establishments.	
		O-1. Director, Atiyat.	
2	2	<i>Officers</i> .—Director 1 (2,250), Asst. Director 1 (400-800), S.A. 1 (100) ..	32,230
25	25	<i>Establishment</i> .—Clerks 2 (200-375), 7 (125-200), 15 (55-125), Stenographer 1 (150-225) Secretariat Allowance 9 (30), 12 (15) ..	46,100
20	20	<i>Menials</i> .—Dafedar 1 (30-37½), Daftari 1 (37½-45), Peons 15 (25-30), Khallasis 2 (20-25), Waterman 1 (11). ..	
		<i>Allowances</i> .—In I.G. House Rent (3,960) ..	3,960
		Total O-1. ..	82,290
		O-2. Officer-in-charge Cash Grants	
1	1	<i>Officer</i> .—Officer-in-Charge 1 (300-600 I.G.), ..	5,525
13	7	<i>Establishment</i> .—Clerk 1 (225-400) 1 (150-225), Accountant 1 (150-225), Clerk 1 (125-200), 1 (65-155), 1 (55-125), Typists 1 (65-155) ..	12,100
6	6	<i>Menials</i> .—Peons 5 (25-30), Sweeper 1 (20-25), ..	
		<i>Allowances</i> .—in I.G. House Rent (1,050) ..	1,050
		Total O-2 ..	18,675
		O-3. Chief Inspector of Government Offices	
		(Temporary for two years)	
3	3	<i>Officers</i> .—Chief Inspector 1 (900-1,500), Inspectors. 2 (400-800) ..	23,700
13	13	<i>Establishment</i> .—Clerks 1 (200-375), Stenographer 1 (150-225), Typist 2 (150-225), Accountant 1 (150-125), Clerks 4 (125-200), 4 (55-125), Secretariat Allowance 1 (30). ..	21,370
10	10	<i>Menials</i> .—Peons 7 (25-30), Cycle Orderly 1 (25-30), Farash 1 (20-25), Chowkidar 1 (20-25), ..	
		<i>Allowances</i> . In I.G.— House Rent (1,940) ..	1,940
		Total O-3 ..	47,010
		Total O. ..	1,47,975
		Total M.H. 250 ..	64,16,534

This Scale is only personal to the present incumbent Shri M.G. Faheem and permanent Scale is O.S. Rs. (300-600)

APPENDIX. (A)

Strength		27.—ADMINISTRATION OF JUSTICE—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		A.—High Court.	Rs.
17	19	<i>Officers.</i> —Chief Justice I.G. 1 (4,000), Puisne Judges I.G. 10 (2,500), Registrar I.G. 1 (800-1,400), Dy. Registrar I.G. 1 (600-800), Asst. Registrar O.S. 1 (400-800), Chief Supdt. I. G. 1 (250-550), O.S. 1 (400-800) P.A. to Chief Justice 1 (I.G. 250-450) Temp. 1 (800-1,400) 1 (600-800) for one year	4,01,520
170	171	<i>Establishment.</i> —Supdts. 9 (200-375), Steno-graphers 2 (200-375), 12 (150-225), Accountant 1 (125-200) Clerks 36 (125-200), Nazir 1 (125-200) Translators 6 (125-200), Typists 15 (65-155), 1 (55-125) 1 (50-65) Clerks 76 (55-125), Calligrapher 1 (55-125), Caretaker 1 (105-125), Book bearers 2 (80-45), ..	2,41,110
		<i>Press.</i> —1 (105-125) 2 (40-60) 4 (25-37½)	
78	79	<i>Menials.</i> —House Keeper 1 (65-95), Bailiff 1 (50-65), Shroff 1 (40-60), Daftaris 3 (37½-45), Jamadar 1 (37½-45), Dafedars 5 (30-37½), Peons 54 (25-30) Aseel 1 (25-30), Farashes 6 (20-25), Kamatis 3 (20-25), Saqa 1 (13), Scavengers 2 (20-25). House Rent & other Allowances.—I (I.G. 400) L.A. I.G. 1 (20) Sectt. Allc. (29,030) H.R. (22,610) I.G. Steno 1 (20) Honoraria to Secy. rule making committee. (2,500) P. A. ..	59,160
		Total A. ..	7,01,790
		B. Law Officers.	
26	26	<i>Officers.</i> —Advocate-General I. G. 1 (1,500), Advocates and P. Ps. 2 (1,000), O. S. 4 (750) I.G. 17 (450) 2 (400) O. S.	1,69,250
36	36	<i>Establishment.</i> —Stenographer 1 (150-225), Clerk 1 (125-200), Clerk 1 (55-125), 1 (65-155) 1 (65-155) 2 (125-200) Typist 2 (125-200) 27 (55-125)	34,700
27	27	<i>Menials.</i> —Peons 2 (25-30), 25 (25-30) House Rent & other Allowances.—H. R. A. (4,290)	4,290
		Total B. ..	2,08,240
		C. Coroner's Court.	
1	1	<i>Officers.</i> —Coroner 1 (500-1,500)	10,000
2	2	<i>Establishment.</i> —Clerks 2 (55-125)	2,370
2	2	<i>Menials.</i> —Peons 2 (25-30) House Rent & other Allowances.—M.A. I.G. 1 (100) H.R. (250)	1,450
		Total C. ..	13,820
		D. CIVIL & SESSIONS COURTS.	
		D-1. Process Service Establishment.	
		<i>Establishment.</i> —Process Establishment	3,15,500
		Total D-1 ..	3,15,500
		D-2. Districts and Sessions Courts.	
36	35	<i>Officers.</i> —District and Session Judges 2 (1,600-2,000), Session Judges I.G. 15 (800-1,400), Dist. Magistrates and Subordinate Judges 7 (900-1,500), Dist. Magistrates I.G. 11 (600-800)	
356	362	<i>Establishment.</i> —Supdt. 17 (200-300) Translators 17 (85-125), Record Keepers 17 (125-200), Nazirs 17 (155-200), Typists 33 (65-155), Clerks 254 (55-125) Steno 1 (150-225) 1 (101-155) 1 (85-125), 4 (55-125)	4,46,820
209	212	<i>Menials.</i> —Operator 1 (40-60), Jamadars 17 (37½-45), Peons 156 (25-30), Malis 4 (20-25), Waterman 17 (5) Scavengers 17 (5) House Rent and other Allowances.—H.R. (29,630) I. G.	4,16,700 29,630
		Total D-2 ..	8,93,150

APPENDIX (A).

Strength		27.—ADMINISTRATION OF JUSTICE—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		D-3 City Civil Courts.	Rs.
4	4	<i>Officers.</i> —City Civil Judge 1 (1,600-2,000), 3rd City Civil Judges 2 (400-800), 2nd City Civil Judge 1 (800-1,400 I.G.)	45,400
47	46	<i>Establishment.</i> —Superintendent 1 (200-300), Nazir 1 (155-200), Dy. Supdt. 1 (155-200) Accountant 1 (150-225), Asst. Supdts. & Record keepers 2 (125-200), 11 (85-125), Typist 1 (65-155), Clerks 27 (55-125) Steno. 1 (150-225)	54,370
25	25	<i>Menials.</i> —Shroff 1 (40-60), Dafedars 3 (30-37½), Peons 15 (25-30), Cycle Peons 2 (25-30), Waterman 1 (20-25), Scavenger 1 (5) Farrashes 2 (20-25)	5,420
		House Rent and other Allowances—H.R. I.G. (5,420)	
		Total D-3 ..	1,05,190
		D-4 Munsiffs Courts	
119	144	<i>Officers.</i> —Munsiffs 85 (400-800), I.G. 34 (250-550), Leave Reserve 25 (250 I.G.) ..	7,00,690
700	694	<i>Establishment.</i> —Superintendents 114 (101-155), Nazirs 114 (85-125), Clerks 466 (55-125) ..	7,26,620
350	347	<i>Menials.</i> —Peons 347 (25-30)	
		House Rent and other Allowances, H. R. (10,130)	10,930
		Allowance to Female Wards (860)	
		Total D-4 ..	14,38,240
		E-COURT OF SMALL CAUSES	
2	2	<i>Officers.</i> —1 (1,600-2,000), 1 (900-1,500)	33,270
19	19	<i>Establishment.</i> —Superintendent 1 (200-300), Nazir 1 (125-200), Clerks 4 (85-125) Clerks 11 (55-125), Typists 2 (65-155)	22,010
10	10	<i>Menials.</i> —Shroff 1 (40-60), Dafedar 1 (30-37½), Peons 8 (25-30)	
		House Rent and other Allowances.—H.R. (2,290)	2,290
		Total D ..	57,570
		F.—CRIMINAL COURTS	
		F-1 Special Magistrate.	
1	1	<i>Officers.</i> —1 (I.G. 600-800)	9,620
6	6	<i>Establishments.</i> —Supdt. 1 (200-300), Nazir 1 (155-200), Typist 1 (65-155), Clerks 2 (55-125). Record keeper 1 (125-200)	9,290
4	4	<i>Menials.</i> —Peons 4 (25-30)	
		House Rent and other Allowances.—H.R. (790)	790
		Total F-1 ..	19,700
		F-2. City Criminal Court.	
8	8	<i>Officers.</i> —1 (I.G. 600-800), 7 (400-800)	54,040
31	31	<i>Establishment.</i> —Superintendent 1 (200-300), Nazir 1 (155-200), Dy. Supdt. 1 (155-200) Clerks 3 (85-125), Typists 2 (65-155), Clerks 23 (55-125).	35,840
24	24	<i>Menials.</i> —Shroff 1 (40-60), Dafedars 2 (30-37½) Peons 18 (25-30) Farrash 1 (20-25), Scavenger 1 (20-25) Waterman 1 (20-25)	
		House Rent and other Allowances.—H. R. (3,900)	3,900
		Total F-2 ..	93,780
		F-3. Railway Magistrate	
2	2	<i>Officers.</i> —2 (400-800)	11,590
8	8	<i>Establishment.</i> —2 (101-155) 2 (85-125) 2 (65-155) 2 (55-125)	8,580
4	6	<i>Menials.</i> —6 (25-30)	
		House Rent and other Allowances.—H. R. (890)	890
		F-3 Total ..	21,060

APPENDIX. (A)

Strength		27.—ADMINISTRATION OF JUSTICE—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		F-4. Cantonment Courts.	Rs.
13	13	<i>Establishment.</i> —Clerk 1 (153-200) 1 (123-200), Steno. 1 (65-155), Clerks 10 (55-125) ..	24,880
29	28	<i>Menials.</i> —Bailiffs 4 (50-65), Record Attendants 2 (37½-45), Daftari 1 (37½-45) Jamadar 1 (37½-45), Process servers 5 (25-30), Peons 14 (25-30), Office boy 1 (20-25), ..	
		House Rent and other Allowances.—Steno Allowance I.G. 1 (20) House Rent (2,750)	3,070
		Note :—Provision of one post of (125-200) is not included but the post is included in cadre	
		F-5. Juvenile Offenders' Court	
		Total F-4 ..	27,940
1	1	<i>Officers.</i> —I.G. 1 (250-550) ..	3,900
4	4	<i>Establishment.</i> —1 (101-155), 1 (85-125), 1 (55-125) 1 (65-155), ..	4,120
2	2	<i>Menials.</i> —2 (25-30) ..	
		<i>House Rent and other Allowances.</i> —H.R. (450) ..	450
		Total F-5 ..	8,470
		Total M. H. (27) Admn of Justice	39,02,450

28.—JAILS AND CONVICT SETTLEMENTS

		A. JAILS	
		A.—Superintendence Central Jails and District Jails.	
22	22	<i>Officers.</i> —I.G.P. 1 (900-1,500 I.G.), Asst. I.G.P. 1 (400-800) O.S. Tep. Superintendents 2 (700-1,500), Superintendents 2nd Grade 1 (400-800) O.S. 2 (I.G. 300-500) Asst. Superintendents 5 (250-450) I.G. 2 (250-550) I.G. (Temp.) Medical Officers 3 (350-600) 3 (250-530) Temp. 1 (I.G. 250-550) I.G. K.V.C. Home 1 (250-500). ..	1,15,800
14	14	<i>Establishment.</i> —Supdt. 1 (200-375), Accountant 1 (150-225), Clerk 1 (125-200), Dy. Accountant 1 (65-155), Clerk 1 (101-155), Clerks 6 (55-125), Typist 1 (65-155), Draftsman 1 (105-165) Stenographer 1 (150-225) ..	4,58,000
9	9	<i>City Central Jail.</i> —Dy. Jailors 2 (95-155), Accountant 1 (150-225), Dy. Accountant 1 (65-155), Clerks 3 (55-125), Teacher 1 (65-115), Typist 1 (65-155). ..	
11	11	<i>Gulbarga Central Jail.</i> —Jailor 1 (150-225), Dy. Jailors 2 (95-155), Accountant 1 (150-225), Dy. Accountants 2 (65-155), Clerks 4 (55-125), Teacher 1 (65-115). ..	
10	10	<i>Warangal Jail.</i> —Jailor 1 (150-225), Dy. Jailors 2 (95-155), Accountant 1 (150-225), Dy. Accountant 1 (65-155), Clerks 4 (55-125), Teacher 1 (65-115) ..	
12	12	K.V.C. Home 2 (200-375), 1 (65-155), 1 (55-125), 1 (65-115), 2 (50-95), 1 (50-95), 4 (35), ..	
10	10	<i>Aurangabad Jail.</i> —Jailor 1 (150-225), Dy. Jailors 2 (95-155), Accountant 1 (150-225) Dy. Accountant 1 (65-155), 4 (55-125), Teacher 1 (65-115) ..	
7	6	<i>Sec'abad Jail.</i> —Jailor 1 (150-225), Dy. Jailor 1 (95-155), Clerks 4 (55-125), Remand. ..	
..	8	Home Matron 1 (65-115) Clerk 1 (55-125) Supervisor, 3 (35) Malee 1 (20-25) Cook 1 (20-25) Sweeper 1 (20-25) ..	
24	22	<i>District Jails.</i> —Dy. Jailors 11 (95-155), Clerks 11 (55-125) ..	
12	13	<i>Jail Dispensaries.</i> —Compounders 13 (65-135) ..	
91	93	<i>Menials.</i> —Shroff 1 (40-60), Peons 3 (25-30), Chowkidar 1 (20-25), Mali 1 (20-25), City Central Jail Shroff 1 (40-60), Cycle orderlies 4 (25-30), Barbers 3 (20-25), Sweeper 1 (20-25), Ward-boy 1 (30-45) ..	32,900
		<i>Gulbarga Jail.</i> —Shroff 1 (40-60), Barbers 4 (20-25), Sweepers 2 (20-25), Ward boy 1 (30-45), Peon 1 (25-30) ..	
		<i>Warangal Jail.</i> —Shroff 1 (40-60), Barbers 4 (20-25), Sweepers 2 (20-25), Ward boy 1 (30-45), Peon 1 (25-30) ..	
		<i>Aurangabad Jail.</i> —Shroff 1 (40-60), Barbers 4 (20-25), Sweepers 2 (20-25), Ward boy 1 (30-45), Peon 1 (25-30) ..	
		<i>District Jails.</i> —Blacksmiths 11 (20-25), Barbers 11 (20-25), Sweepers 15 (20-25) Malees 7 (20-25) Fitter 1 (50-95) K.V.C. Home 1 (25-30) 1 (25-30) 3 (20-25) ..	
47 5	465	<i>Force.</i> —Jamadars Central Jail 9 (80) 15 (50) 60 (40) 179 (35), Jamadar Chauffeurs 6 (80) District Jails 18 (50) 37 (40) 136 (35) 2 (80) 1 (65) Jam. Chau. 2 (80) ..	
32	27	<i>Additional Establishment.</i> —Jailors 2 (150-225) Dy. Jailors 4 (95-155), Clerk 1 (125-200), Accountant 1 (150-225), Dy. Accountants 3 (65-155), Clerks 9 (55-125) Compounders 4 (65-135) Head Master 1 (95-180) Teachers 2 (65-115) ..	
23	16	<i>Menials.</i> —Ward-boys 1 (30-45), Peon 1 (25-30), Cycle orderly 1 (25-30), Chowkidar 1 (20-25), Barbers 2 (20-25), Sweepers 10 (20-25), ..	
342	261	<i>Force.</i> —3 (80), 18 (50), 40 (40), 200 (35), ..	
		House Rent and other Allowances I.G. M.A. 1 (100) Civilsurgeon 11 (40) H. R. (25,300) ..	
		Part time teacher I.G. 2 (12) 1 (10) 2 (6) 10 % pay in lieu of rent free quarters Head Master 1 (15) part time comp. allowance 3 (10) to the end of April 1955	
		Total ..	6.01,700

APPENDIX. (A)

Strength		28.—JAILS AND CONVICT SETTLEMENT	Budget Estimate 1954-55
1953-54	1954-55		
		B.—Jails Manufacture.	Rs.
		<i>Establishment.—</i>	
11	11	<i>Hyderabad Central Jail.</i> —Accountant 1 (150-225), Dy. Accountant 1 (65-155), Instructors 5 (95-180), Fitter 1 (95-180), Instructors 3 (50-95)	
7	7	<i>Gulbarga Central Jail.</i> —Dy. Accountant 1 (65-155), Instructors 2 (95-180), Fitter 1 (95-180) Instructors 3 (50-95)	
7	7	<i>Warangal Central Jail.</i> —Dy. Accountant 1 (65-155), Instructors 2 (95-180) Fitter 1 (95-180), Instructors 3 (50-95)	32,040
4	4	<i>Aurangabad Jail.</i> —Dy. Accountant 1 (65-155), Instructors 2 (50-95), Fitter 1 (95-180) House Rent and other Allowances :—H.R. (1 660)	1,660
		Total	33,700
		Total M.H.-(28)-Jails	6,35,400

29.—POLICE

		A. SUPERINTENDENCE	
		A-1 Inspector-General Police.	
7	5	<i>Officers.</i> —Inspector General 1 (1650-75-1950), Assistant Inspector Generals I.G. 2 (600-1150) Accounts Officer 1 (400-800) Registrar 1 (350-600)	49,550
123	124	<i>Establishment.</i> —1st grade 6 (200-375), 1st grade Steno 2 (200-375), 2nd grade Typists 3 (150-225), 1 (125-200), Clerks 2nd grade 25 (125-200), 3rd grade Clerks 61 (55-125), 3 (40-55) Temporary Steno 2nd Grade 2 (150-225), Clerks 4 (125-200), Clerks 3rd Grade 4 (55-125)	
		<i>Audit Establishment Temporary.</i> —1st Grade Clerks 2 (200-375) Clerks 2nd Grade 4 (125-200), Clerks 2 (55-125) Temp. Clerk Sikh force 1 (55-125) to the end of August 1954	
		<i>Force.</i> —Inspectors 2 (200-350), Head Constables 2 (80)	1,55,740
33	33	<i>Menials.</i> —Arnnourer 1 (75), Shroffs 2 (40-60), Daftari 1 (37½-45), Jamadar 1 (40-60), Dafadar 1 (30-37½), Peons 9 (25-30), Khalasis 9 (20-25), Sweepers 4 (20-25), Water Carrier 1 (20-25), Scavengers 2 (20-25), Barber 1 (20-25) Jamadar 1 (37½-45)	
		<i>House Rent and other Allowances.</i> —in I.G. Temp. P.T.A. for Audit Staff 8 (15), C.A. 2 (25), 2 (7) dress 2 (1), House Rent (13,840) Allice. of Nizam's Silver and President's Police and fire service medals (10,826) Allowance to I.P.S. and H.P.S, Probationars (1,44,000) training Charges of Police personnel at Banglore (6,000)	1,76,900
		Total	3,82,190
		A. 2.—Commissioner of City Police.	
2	2	<i>Officers.</i> —Commissioner 1 (1,450-1,600), Asst. Commissioner 1 (400-800)	23,620
132	134	<i>Establishment.</i> —1st grade 8 (200-375), 2nd grade clerks 27 (125-200), Typists 2nd grade 3 (150-225), Clerks 79 (55-125), Typists 3rd grade 8 (65-155), Fair Copy Writers 4 (55-125), Cattle pound staff non pensionable 5 (40-55)	1,45,320
7	7	<i>Menials.</i> —Shroffs 2 (40-60), Peons non pensionable 5 (25-30)	
		<i>House Rent and other Allowances in I.G. :—</i>	
		C.A. 1 (125), Steno 1 (20), P.T.A. 4 (15) House Rent (12,275)	14,740
		Tota	1,83,680
		B. PRESIDENCY POLICE.	
		B. 1.—City Police Force.	
7	8	<i>Officers.</i> —Dy. Commissioners 3 (600-1150), Asst. Commissioners 5 (I.P.S. Jr. or H.P.S.)	39,960
2208	2208	<i>Divisional Police :—</i> 10 (200-350), 31 (100-180), 60 (80), 74 (65), 80 (50) 1,953 (35-45)	
3	3	<i>Menials.</i> —3 (20-25)	
846	846	<i>Headquarters.</i> —5 (200-350), 9 (100-180), 11 (80), 10 (65), 12 (50) 799 (35-45)	

APPENDIX. (A)

Strength		29 — POLICE—(Contd.)	Budget Estimate 1954-55
1953- 1954	1954- 1955		
		B. 1.—City Police Force (Contd.).	Rs.
33	32	Menials.—4 (20-25), 5 (20-25), 3 (20-25), 6 (20-25), 3 (20-25), 1 (20-25), 1 (20-25), 2 (20-25), 4 (20-25), 2 (20-25), 1 (20), .. .. .	..
15	15	Arms Checking Establishment.—1 (200-350), 2 (100-180), 2 (80), 10 (35-45) .. .. .	..
49	49	Courts Guard 49 (35-45) .. .. .	..
295	295	Traffic.—2 (200-350), 12 (100-180), 6 (80), 7 (65), 8 (50) 250 (35-45) Metropolitan transport Traffic and Motor car 2 (200-350) 2 (125-200) 6 (55-125) .. .. .	..
36	36	Godown.—Accountant 1 (150-225), Clerk 1 (55-125), Inspector 1 (200-350), Sub-Inspector 1 (100-180), H.C. 3 (80), H. C. 3 (65), Constables 20 (35-45), Kamatees 6 (20-25), .. .. .	..
497	497	Armed Police.—2 (200-350), 2 (100-180), 9 (95-125), 9 (80), 21 (65), 454 (35-45) .. .. .	..
18	18	Menials.—5 (20-25), 5 (20-25), 6 (20-25), 1 (20-25), 1 (20-25) .. .. .	..
20	20	Menial, non-pensionable.—20 (20-25), .. .. .	..
40	40	Mounted Police.—1 (100-180), 1 (65) 1 (50) 37 (35-45) .. .. .	..
10	10	Menials.—10 (20-25) .. .. .	..
17	17	Prosecuting staff.—1 (125-200), 2 (55-125), 3 (250), 2 (80), 9 (35-45)	18,00,680
60	60	Band.—1 (100-180), 1 (80), 58 (35-45) .. .. .	..
4	4	Aseels.—(Pensioners), 1 (5), 2 (2-8-0), 1 (2-8-0), .. .. .	..
		House Rent and other Allowances.—in I.G. L. A. 281 (6), 3,185 (4-4-6), C.A. 2(100), 4 (60), 25 (25), 57 (7), 281 (7), Dress Allee. 3959 (1), House Rent Allee. (2,11,142) Ration Allee. 493 (8-9-3)	5,32,920
		Total	23,73,560
		B.2.—Secunderabad Police Force.	
3	3	Officers :—Deputy Commissioner 1 (600-1150) Asst. Commissioner 2 (I.P.S. Jr. or H.P.S.)	20,550
17	17	Establishment.—2 (200-375) 3 (150-225) 2 (125-200) 1 (65-155) 9 (55-125) .. .. .	..
10	10	Menials.—1 (40-60) 4 (25-30) 3 (20-25) 1 (20) 1 (12) Spl. pay 2 (3) .. .. .	..
		Headquarters	
246	246	Force.—1 (200-350), 1 (100-180), 2 (80), 4 (65) 19 (50), 219 (35-45) .. .. .	..
6	6	Menials.—3 (20-25), 1 (20-25) 2 (20-25) .. .. .	..
2	2	In I.G.—2 (150-200) .. .. .	..
		Temporary.	
10	10	1 (100-180), 9 (50), .. .. .	..
1	1	Menials.—1 (20-25) .. .. .	..
		Armed Police.	
119	119	1 (100-180), 1 (95-125), 1 (80), 6 (65), 82 (35-45), without ration allowance 4 (50) 24 (35-45) .. .. .	..
3	3	Menials.—2 (20-25), 1 (20-25) .. .. .	..
		Temporary.	
9	9	1 (200-350), 1 (100-80) 7 (65), .. .. .	..
408	408	Divisional Police.—3 (200-350), 10 (100-180), 14 (80) 26 (65) 42 (50) 313 (35-45) .. .. .	..
14	14	Menials.—14 (20-25) .. .. .	..
		Prosecuting Staff	
7	7	2 (250) 1 (65), 1 (50) 3 (35-45) .. .. .	..
		Traffic.	
57	57	3 (100-180), 2 (80), 1 (65), 1 (50) 50 (35-45) .. .. .	..
1	1	Menials.—1 (20-25) .. .. .	..
		House Rent & Other Allowances.—in I.G. L. A. 126 (6), 609 (4-4-6), C. A. 1(100), 2 (60), 5 (25), 2 (15) 17 (7), 122 (7) Dress allowance 832 (1) House rent (31,097) Ration allowance 97 (8-9-2)	1,08,400
		Addl. pay 1 (3) 2 (4-8-0), Comp. allcc. 2 (10), M.O. 1 (15), Compounder 1 (5) .. .. .	..
		Total	5,58,700

APPENDIX. (A)

Strength		29.—POLICE—(Contd.)						Budget Estimate. 1954-55
1953-1954	1954-1955							
		B-3 Motor Vehicle Section						Rs.
2	2	Establishment.—Clerk1 (55-125), Clerk 1 (40-55)	..	..	..	..
2	2	Force.—1 (80), 1 (65)	..	..	..	..		3,240
1	1	Menials.—1 (25-30)	..	..	..	..
		House Rent & other Allowances.—L. A. 2 (6), C. A. 2 (7), dress 2 (1)	House rent (318)	..				650
					Tota	..		3,890
		Deduct.—Transferred to M. H. 12.—Motor Vehicle Acts	..	..	..			3,890
		C-1. District Police Force.						
34	71	Officers.—3(1,450-16,00), 17 (600-1,150), C. P. L. 1 (600-1,150), 49 (I. P. S. Jr. or. H. P. S.) C. P. L. 1. (I.P.S. Jr. or H.P.S.)	..	..	..	..		3,82,300
6	6	Eastren Range—1 (200-350), 1 (200-375), 1 (150-225), 1 (125-200), 1 (55-125), 1 (150-225), to the end of March 1956	..	..	..	..
6	6	D. I. G. Central Range—1 (200-375), 2 (125-200), 1 (150-225), 1 (55-125), 1 (200-350)	..					
6	6	D. I. G. West.—1 (200-375), 2 (125-200), 1 (150-225), 1 (55-125), 1 (200-350)	..					
268	268	Dist. Police.—18 (155-200), 18 (101-155), 18 (125-200), Steno 16 (65-155), 16(65-155), 163 (55-125), 18 (55-125), Temp. 4 (55-125) Warangal North 1 (150-225) 1 (55-125)	..					
42	43	Menials.—18 (40-60), 17 (24), 1 (15), 3 (10) 3 (20-25), 1 (I.G. 11)	..	..	..	..
68	68	Special Prosecuting Officers.—68 (250)	..	..	..	..		..
107	107	Force.—C.I.S., Civil Police 79 (200-350), Spl. reserve 9 (200-350), Dist. reserve 17 (200-350) Temp. W. N. 2 (200-350)	..	..	..	..
541	547	Sub-Inspectors Civil Police.—450 (100-180), Peshi 14 (100-180), Crime branch 15 (100-180), special reserve 23 (100-180), Dist. armed reserve 39 (100-180), Temp. 6 (100-180)	..					
118	118	Head Constables.—Civil Permanent 36 (80), special reserve 30 (80), Dist. reserve 51 (80), Temp. 1 (80)						
591	591	Head Constables grade II.—Civil Permanent 382 (65), D.R. 118 (65), spl. reseve 60 (65), Crime branch 29 (65) Temp. W. N 2 (65)	..	..	..	..
941	941	Head Constables grade III.—Special Reserve 50(50), D. Reserve 137(50), Civil Permanent 737 (50), Crime branch 17 (50) Duty allce. 1(5)	..	..	..	..
15,993	15993	Civil Permanent 11456 (35-45), Crime Br. 11 (35-45), special reserve 1131 (35-45), Dist. armed reserve 3395 (35-45)	..	..	..	..		93,33,020
2,046	2042	Temp. 81 New police Stations 13(200-350) 76(100-180) 81(65)150(50) 1722(35-45),						
		House Rent and other Allowances in I.G.—C.A. 123 (25), 623 (20), Steno.allce. 16 (20), Band allce. C.P.L.1(50) 1 (10), 6 (8), 32 (5), Buglar allce. 35 (2), P.T.A. 6 (5), extra Spl. allce. 4 (3), Comp. allce. 4 (3), Addl. pay 4 (3-12-0), Doctor (69), Life time Siladari(2,240), Ambulance Training (770), House Rent Rs. (7,56,772) I.G, High Court Spl. 1(50) Dress 19596 (1)	..					11,90,880
					Total	..		1,09,06,200

APPENDIX. (A)

Strength		29.—POLICE—(Contd.)	Budget Estimate 1954-55
1953-1954	1954-1955		
		<i>C 2.—Criminal Settlement Police, Lingal.</i>	Rs.
3	3	<i>Establishment.</i> —3 (55-125)	
53	52	<i>Force.</i> —1 (200-350), 1 (100-180), 2 (80), 1 (65), 1 (50), 46 (35-45)	26,850
		<i>House Rent & other Allowances in I.G.</i> —Dress allce. 50 (1), Bugler allce. 1 (2), C.A. 1 (25), 1 (20),	1,150
		Total	27,500
		<i>C-3. Police Wireless Section.</i>	
3	3	<i>Officers.</i> —Temp. 1 (I. G. 600-1150) Permanent 2 (I.P.S. Jr. or H.P.S.)	16,140
10	10	<i>Establishment.</i> —1 (200-375), 1 (150-225), 1 (150-225), 1 (125-200), 2 (65-155), 4 (55-125)	
423	423	<i>Technical Staff.</i> —1 (200-350), 9 (100-180), 127 (80), 10 (80), 6 (80), 1 (80), 1 (80), 4 (65) 234 (65), 30 (35-45)	3,14,290
3	3	<i>Menials.</i> —1 (40-60), 1 (37½-45), 1 (20-25)	
		<i>House Rent and other Allowances in I.G.</i> —Steno. 2(20), Dress allce. 413 (1), House Rent Rs. (31,521)	36,950
		Total	3,67,380
		<i>C-5. Police Motor Transport Section.</i>	
1	1	<i>Officers.</i> —1 (400-800)	4,960
9	9	<i>Establishment.</i> —1 (200-375), 1 (150-225), 2 (125-200), 5 (55-125)	
503	503	<i>Force</i> —5 (200-350), 4 (100-180), 46 (80), 58 (65), 286 (50), 101 (25-45),	2,89,560
		<i>House Rent and other Allowances in I. G.</i> —House Rent Rs. (27,412) L. A. 225 (6), 19 (4-4-6), C. A. 5 (25), 4 (7), 390 (7), Dress 494 (1)	86,370
		Total	3,80,890
		<i>D-1. Police Training School.</i>	
2	2	<i>Officers.</i> —1 (I.G. 600-1150). Asst. Surgeon 1 (350-800)	15,960
34	34	<i>Establishment.</i> —7 (200-350), 1 (200-350), 2 (100-180), 2 (100-180), 2 (80), 4 (65) 6 (50), 2 (50), 1 (150-225), 1 (150-225), 1 (125-200), 1 (65-155), 2 (55-125), 1 (95-135) Chief armourer 1 (170-205)	51,030
26	26	<i>Menials.</i> —1 (37½-45), 6 (20-25), 4 (20-25), 4 (20-25), 9 (20-25), 1 (20-25), 1 (20-25)	
		<i>House Rent and other Allowances in I. G.</i> —Dress allce. 14 (1), C. A. 1 (20), House Rent (792) Lecturar allce. 1 (25) Allce to probationers (23,000)	24,500
		Total	91,490
		<i>D-2. Recruits Training Centre Bidar</i>	
2	2	<i>Officers.</i> —1 (I.P.S. Jr. or H.P.S.) Asst Surgant 1 (250-450)	7,060
9	9	<i>Establishment.</i> —1 (200-375), 2 (125-200), 4 (55-125), 1 (65-135), 1 (105-165)	
93	93	<i>Force.</i> —3 (200-350), 21 (100-180), 41 (80) 3 (50), 25 (35-45)	1,10,040
116	116	<i>Menials.</i> —112 (20-25), 1 (20-25) 3 (30-45)	
		<i>House Rent and other Allowances.</i> —in I. G. Dress allce. 69 (1), H.R.A. (155)	1,000
		Total	1,18,100
		<i>E-1. Special Reserve Police.</i>	
25	18	<i>Officers.</i> —Commandant (D.S.P.), 3 (700-1,500), Asst Commandants A.Ss.P. 12 (I.G. 300-700), Asst. Surgeons 3 I. G. (250-450)	85,740
40	30	<i>Establishment.</i> —3 (200-375), 3 (150-225), 3 (150-225), 12 (55-125), 6 (65-155), 3 (65-135)	19,87,900
5443	4086	<i>Force.</i> —Subedar Majors (Inspectors) 9 (200-350), Subedars (Inspectors) 30 (200-350), Jamedars (S. Is.) 99 (100-180), Coy. Hvy. Major 24 (80), Hvy. 120 (65), Naiks 225 (50), Lance Naik 306 (35-45), Constables 3,171 (35-45), Followers 96 (35-45), Nursing orderlies 6 (35-45)	
4	3	<i>Menials.</i> —3 (20-25)	
		<i>House Rent and other Allowances.</i> —In I.G. C.A. 39 (25), 99 (20), House Rent Allce. Rs. (2,43,530) Dress allce. 3,870 (1), Spl. Pay 3,285 (5)	5,72,840
		P.T.A. 99 (10-4-6) 369 (7-11-6) 3387 (6)	
		Total	26,46,480

APPENDIX. A

Strength		29.—POLICE—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		<i>F-1. Railway Police.</i>	Rs.
3	3	<i>Officers.</i> —S. R. P. 1 (I.G. 600-150), A. S. S. P. 2 (I.P.S. Jr. or. H.P.S.)	21,000
22	22	<i>Establishment.</i> —1 (200-375), 1 (150-225), 2 (125-200), 18 (55-125)	
8	7	<i>Menials.</i> —1 (40-60), 5 (25-30), 1 (20-25)	
776	776	<i>Force.</i> —6 (200-400), Lieutenant 1 (200-400), Sub-lieutenant 1 (100-180), S.I.S. 19 (100-180) 27 (80), 32 (65), 32 (50), 656 (35-45), Orderlies 2 (20), Spl. Pay 1 (50), 1 (45), 4 (7), 4 (7), 1 (2), 1 (0-11-0)	4,07,200
42	23	<i>Temp.</i> —Mudhkhed Railway Police 1 (100-180) 2 (65) 2 (50) 18 (35-45) House Rent and other Allowances:— H.R. Rs. (17,400), C.A. 18 (3), Dress allee. 769 (1) checker Allee. 17 (2)	25,100
		Total ..	4,43,300
		<i>G-1. City Criminal Investigation Department.</i>	
4	3	<i>Officers.</i> —Dy. Comms. 1 (I.G. 600-1150) 2 (I.P.S. Jr. or H.P.S.) Duty Allee. 1 (100) 2 (75)	19,540
29	29	<i>Establishment.</i> —3 (200-375), 9 (125-200), 2 (150-225), 15 (55-125)	
311	311	<i>Force.</i> —18 (200-350), 24 (100-180), 10 (80), 25 (65), 32 (50), 163 (35-45) women 1 (100-180) .. 1 (80) 2 (65) 3 (50) 32 (35-45) Duty Allee. 18 (50) 25 (30) 73 (5) 195 (2), ..	2,62,060
		House Rent and other Allowances. C. A. 1 (100), 2 (60), 73 (7), L. A. 73 (6) 195 (4-4-6), Dress allee. 268 (1) House Rent Rs. (24,000)	51,270
		Total ..	3,32,870
		<i>G-2. District Criminal Investigation Department.</i>	
10	16	<i>Officers.</i> —1 (I.G. 1450-1600) Spl. pay 1 (200) personal to Shri Narsimha Chari Duty Allee. 1 (200) I. G. 3 (600-1150), Temp. 1 (600-1150), 3 (I.P.S. Jr. or H.P.S.) 7 (I.P.S. Jr. or H.P.S.) Duty Allee. 4 (100) 9 (75) Registrar 1 (350-600)	86,410
86	86	<i>Establishment.</i> — Accountant 1 (225-400), 5 (200-375), Steno 1 (200-375), 16 (125-200) 2 (125-200) 1 (125-165), 9 (105-125), 5 (55-125) Steno 6 (150-225), Typist 1 (125-200), 30 (55-125), Caligrapher 1 (55-125), Typists 8 (65-155)	
9	9	<i>Menials.</i> —1 (37½-45), 1 (40-60), 4 (20-25), 1 (20-25), 1 (20-25), 1 (20-25)	6,93,500
632	631	<i>Force.</i> —45 (200-350), 91 (100-180), 65 (80), 95 (65), 88 (50), 247 (35-45) Duty Allee. 43 (50) 88 (30) 63 (10) 92 (8) 88 (5) 247 (4)	
		House Rent and other Allowances.—C.A. (150) personal to Shri N. Chari 3 (20), 10 (7), 2 (25), L.A. 18 (6), Dress allee. 496 (1),	
		Steno 2 (20) Sweeper Allee. 1 (4) to Sardar Ali (180) H. R. (53,880)	
		Allee. to Gorindas (36)	65,410
		Total ..	8,45,320
		Total M.H. 29. Police ..	1,96,62,607

APPENDIX. A

Strength		36—SCIENTIFIC DEPARTMENTS	Budget Estimate 1954-55
1953-54	1954-55		
		<i>A. Department of Mines and Geology.</i>	Rs.
4	4	<i>Officers.</i> —Director 1 (900-1,500 + S.P. 150), Senior Assistant Director 1 (450-800), Asst. Director 1 (400-800), Mining geologist 1 (I.G. 300-600)	33,560
44	24	<i>Establishment.</i> —Supervisor 1 (205-360), Superintendents, 2 (200-375), Accountant 1 (150-225), Fieldman Overseer 1 (170-250), Surveyor 2 (170-250), Junior Draftsman 1 (105-165), Clerks 3 (125-200), 11 (55-125), Typist 1 (65-155), 1 (55-125)	
	21	<i>Menials.</i> —Shroff 1 (40-60), Poens 17 (25-30), Mahes 2 (20-25), Farrash 1 (20-25)	37,540
		<i>Allowances.</i> —House Rent Allowance (3,525) Conveyance Allowance 3 (25, I.G.)	4,425
		Total A-Mines	75,525
		<i>B. Archaeological Department.</i>	
7	2	<i>Officers.</i> —Director 1 I.G. 600-1,000) Asst. Director 1 (300-800)	17,100
27	25	<i>Establishment.</i> —Suptd. 1 (200-375), Surveyor 1 (170-360), Conservation Asst. 2 (170-360) Sub-overseer 2 (105-165) Acctt. 1 (150-225), (for one year) Typist 1 (125-200) Caretaker City 1 (125-200), 2 (75-105), 2 (55-125), 2 (65-95), 3 (40-50), 1 (60-75), (This will be Scaled down to (45-65) for new entrants) 4 (45-65), 2 (40-60)	
257	148	<i>Menials.</i> —1 (30-37½), 12 (25-30), 135 (20-25)	77,647
		<i>Allowances.</i> —House Rent Allowances (5,060)	5,060
		Total B. Archaeological Dept.	99,807
		<i>C. City Survey & Stores.</i>	
6	6	<i>Establishment.</i> —1 (170-360), 3 (105-165), 1 (80-135), 1 (55-125)	
9	9	<i>Menials.</i> —4 (25-30), Lascars & Khallasies 5 (25-30)	10,606
		<i>Allowances.</i> —C.A. 1 (25 I. G.) 3 (15 I. G.), House Rent Allowance (1,185)	2,025
		Total C (ii) City Survey & Stores	12,631
		<i>D. Museum.</i>	
1	1	<i>Officer.</i> —1 (300-800)	8,029
9	10	<i>Establishment.</i> —Cataloguer 1 (200-375), Gallery Asst. 1 (150-225), Asst. Curator 1 (150-225) Accountant 1 (150-225), 3 (125-200), 2 (55-125), 1 (60-75)	
26	31	<i>Menials.</i> —3 (60-75) 19 (25-30), 9 (20-25)	31,036
		<i>Allowance.</i> —House Rent Allce. (2,767)	2,767
		Total D. Museum	41,832
		Total M. H. 36	2,29,795

APPENDIX. A

Strength		37. EDUCATION.	Budget Estimate 1954-55
1953-54	1954-55		
		C. GOVERNMENT SECONDARY SCHOOLS.	Rs.
		C-1. High Schools for Boys.	
64	65	Officers.—Principals 4 (700-1,500), 1 (IG. Rs.600-1,000). Vice-Principal 1 (700-1,500), Headmasters 38 (300-800), 21 (IG.Rs.250-550).	3,46,125
1,778	1,807	Establishment.—23 (325-400), 2 (18-400), 283 (180-325), 400 (150-225), 526 (95-155), 271 (65-115), 5 (50-65), Pandits 4 (95-155), Agriculture teacher 1 (180-325), 1 (95-155), Physical instructors 5 (180-325), 49 (150-225), 10 (95-155), Manuals 6 (150-225), 63 (95-155), 6 (65-115), Drawing master 1 (150-225), 56 (95-155), 1 (65-115), Sarishtadars 5 (125-200), Librarian 2 (125-200), 5 (55-125), Clerks 65 (55-125), Accountant 1 (150-225), 5 (65-155), 1 (40-75), Daroga 1 (55-125), Weaving and Carpentry 2 (65-115), Drill 1 (95-155), 1 (65-115), Typists 5 (65-155)	
719	738	Menials.—Shroffs 6 (40-60), Daftaries 6 (37½-45), Dafedar 1 (30-37½), Book Bearers 7 (30-45), Shop attendants 4 (25-30), Malees 1 (25-30), 69 (20-25), Malans 13 (20-25), Peons 95 (25-30), Lab. Boys 69 (25-30), Farrash 141 (20-25), Chowkidars 55 (20-25), Servants 2 (20-25), Boarding attendants 62 (20-25), Agricultural Servants 8 (20-25), Kamatees 8 (20-25), Cooks 11 (25-30), Watermen 1 (20), 18 (15), 38 (Rs. 11-11-0), 2 (13-5-0), 2 (12-8-0), 2 (12), 1 (7-8-0), 1 (Rs. 8-5-0), 1 (10), 2 (9) 1 (7), 1 (5), Scavenger 2 (20), 1 (Rs. 16-11-0) 1 (Rs. 13-5-0), 82 (Rs. 8-5-0), 3 (Rs. 7-8-0), 2 (Rs. 5-13-0), 5 (5), 1 (Rs. 6-11-0), 3 (10), 1 (Rs. 11-11-0), 2 (9) 3 (7), 1 (6), 3 (8).	28,56,008
		Allowances.—Boarding S pdt. 2 (30) I.G., 1 (25) I.G. Doctor 1 (30) I.G., 33 (25) I.G., Boarding 31 (20) I.G. 1 (15) I.G., House Rent Allee. (1,24,314), I G.,	1,43,214
		Total ..	33,45,342
		C-2. High Schools for Girls.	
22	22	Officers.—Principal 1 (700-1,500), Headmistresses 17 (300-800), 4 (I.G. Rs. 250-550)	1,11,564
554	554	Establishment.—5 (325-400), 51 (180-325), 76 (150-225). Cooking Mistress 1 (150-225) Needle works 2 (150-225), Drawing 1 (150-225), Physicals 3 (150-225), Teachers 133 (95-155), 203 (65-115), Sarishtadar 1 (125-200), 21 (55-125), Domestic Science 17 (95-155). Drawing 20 (95-155), Physical 18 (95-155), Arabic 1 (95-155), Typist 1 (65-155)	
180	180	Menials.—Shroff 1 (40-60), Daftari 1 (37½-45), Ayah 1 (30-37½), Chowkidars 21 (20-25). Peons 28 (25-30), Kadimath 1 (25-30), Lab. girls 21 (25-30), Kadimath 14 (20-25), Farrash 28 (20-25), Malees 24 (20-25), Watermen 2 (15), 15 (Rs. 11-11-0), Scavenger 1 (Rs. 16-11-0), 1 (12), 2 (Rs. 11-11-0), 17 (Rs. 8-5-0) Conductress 2 (20-25)	7,37,028
		Allowances.—House rent (50,474) I.G.	50,474
		Total ..	8,99,066
		C-3 Majidia Girls' High School	
1	1	Officers.—Principal (I.G. Rs.1 600-1,000),	9,824
33	33	Establishment.—1 (325-400), 4 (180-325), 4 (150-225), 11 (95-155), 8 (65-115), Domestic Science 1 (95-155), Kindergarten 1 (95-155), Physical 1 (150-225), Drawing 1 (95-155). clerk 1 (125-200),	
10	10	Menials.—Shroff 1 (40-60), Peons 1 (25-30), Farrash 1 (20-25), Lab. girls 1 (25-30), Kindergarten 1 (20-25), Chowkidar 1 (20-25), Khadimats 1 (20-25), Mali 1 (20-25), Water woman 1 (10), Scavenger 1 (8)	50,635
		Allowances.—House Rent Allee. (4,197) I.G.	4,197
		Total ..	64,656
		C-4. Mahboobia Girls' High School.	
8	8	Officers.—Principal 1 (700-1,500), 1 (450-800), 6 (300-800)	49,951
37	37	Establishment.—5 (180-325), 7 (150-225), 13 (95-155), 7 (65-115), Conductress 1 (50-65), Accountant 1 (150-225), Clerk 1 (125-200), 1 (55-125), Fitter 1 (40-75),	
21	21	Menials.—Shroff 1 (40-60), Ayah 1 (30-37½), 4 (25-30), Peons 1 (25-30), Malies 6 (20-25), Malans 2 (20-25), Scavenger 2 (20-25). Cook 1 (20-25), Police Guard 3 (35)..	60,341
		Allowances.—House Rent (5,287). I.G.	5,287
		Total ..	1,15,579

APPENDIX. (A)

Strength		37.—EDUCATION.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		C-6. Middle Schools for Boys.	Rs.
3,064	3,187	<i>Establishment.</i> —Headmasters 2 (325-400), 163 (180-325), Teachers 239 (150-225), 725 (95-155), Lady Teachers 2 (95-155), Teachers 1,228 (65-115), Lady Teachers 2 (65-115), 199 (50-65), 21 (35-50), Physical Instructors 51 (95-155), 31 (65-115), Drill 71 (65-115), Drawing 103 (65-115), Manual 186 (65-115), Clerks 155 (55-125), Industrial 8 (65-115), Weaving Instructor 1 (75-105).	
631	634	<i>Menials.</i> —Peons 158 (25-30), Farrash 148 (20-25), 5 (10), Chowkidars 1 (20-25), Malies, Malins 51 (20-25), Boarding 6 (20-25), Watermen 11 (15), 2 (Rs. 12-8-0), 74 (Rs. 11-11-0), 1 (10), 10 (Rs. 8-5-0), 5 (12) 3 (9), 1 (13-5), 1 (7), 1 (6), Scavengers 26 (Rs. 8-5-0), 7 (Rs. 7-8-0), 4 (6-11-0) 93 (5), 6 (7), 6 (11-11-0), 1 (6), 13 (3)	33,37,305
		<i>Allowances.</i> —H.M. Allee. 3 (25) I. G. Provisionally, Boarding Supdt. 3 (20) I.G., Doctor 3 (25) I.G., H. M. Allee. 9 (10) I.G. Agri. Allee. 5 (10), Dhobi Allee. 2 (as. 11 I.G.) House Rent (60,796), I.G. Cycle Allee. 1 (3 I.G.), P.A. to peon 1 (4-8-0)	65,009
		Total ..	34,02,314
		C-7. Middle Schools for Girls.	
495	495	<i>Establishment.</i> —Teachers 18 (180-325), 26 (150-225), 24 (50-65), 1 (35-50), 76 (95-155), Drawing 2 (95-155), 19 (65-115), Domestic Science 17 (95-155), 6 (65-115), Physical 17 (95-155), 4 (65-115), Teachers 259 (65-115), Clerks 24 (55-125), Drill 2 (65-115) ..	
117	117	<i>Menials.</i> —Peons 23 (25-30), Farrash 21 (20-25), Khadimat 14 (20-25), Mali 17 (20-25), Scavengers 9 (Rs. 8-5-0), 1 (7), 12 (5), 1 (3), Watermen 4 (15), 2 (9), 12 (Rs. 11-11), 1 (5)	4,84,520
		<i>Allowances.</i> —H.M. Allee. 1 (25), I.G. Provisionally, Dhobi Allee. 1 (as. 11 I.G.) House Rent Allee. (28,548) I.G.	23,857
		Total ..	5,08,377
		Total C ..	83,35,334
		E. GOVT. PRIMARY SCHOOLS.	
		E-1. Primary Schools for Boys.	
1	2	<i>Officers.</i> —Headmaster 1 (300-800) Lady Supdt. 1 (300-800).	13,346
15,655	20,958	<i>Establishment.</i> —Head masters 4 (325-400), 3 (180-325), Teachers 12 (150-225), 446 (95-155), 7,104 (65-115), Drill 1 (65-115), Industrial 2 (65-115), Clerks 2 (55-125), Weaving Instructor 3 (75-105) Teachers 3,789 (35-50), 9,565 (50-65), Tailor 1 (35-50), Industrial 26 (50-95),	
8,594	8,309	<i>Menials.</i> —Peons 348 (25-30), Farrash 3,078 (20-25), 1,819 (10) Khadimat 4 (20-25), Malies 28 (20-25), Malan 3 (20-25), Chowkidars 1 (20-25), Sweepers 1,997 (3), Scavenger 1 (20), 1 (Rs. 16-11-0), 1 (Rs. 11-11-0), 1 (Rs. 8-5-0), 887 (5), 83 (3), 57 (2),	1,49,44,063
		<i>Allowances.</i> —H.M.A. 3 (10), I.G., provisionally, 703 (5) I.G., House Rent Allee. (1,76,196) I.G. Dhobi Allee. 9 (as. 8 I.G.)	2,18,790
		Total ..	1,51,76,199
		E-2. Primary Schools for Girls.	
1	1	<i>Officers.</i> —Headmistress 1 (300-800)	4,757
2,720	2,652	<i>Establishment.</i> —1 (180-325), 2 (150-225), 46 (95-155), 877 (65-115), 544 (35-50), 1,178 (50-65), Drawing 1 (95-155), Clerk 1 (55-125) Industrial 2 (50-95), ..	
1,308	1,069	<i>Menials.</i> —Peons 55 (25-30), Farrash 2 (20-25), Sweeper 50 (3), Khadimat 295 (20-25), 327 (10), Mali 2 (20-25), Malan 1 (20-25), Scavengers 1 (Rs. 8-5-0), 195 (Rs. 5), 94 (3), 47 (2),	18,05,789
		<i>Allowances.</i> —H.M.A. 166 (5), I.G. Provisionally, Dhobi Allee. 14 (as. 8 I.G.), House rent (53,384) I.G.	63,428
		Total ..	18,73,974

APPENDIX. (A)

Strength		37.—EDUCATION—(Contd.).	Budget Estimate 1954-55
1953- 54	1954- 55		
		E.-3. Lingal Primary School with Boarding House.	Rs.
18	18	<i>Establishment.</i> —Supdt. Boarding and School 1 (150-225), Teachers 6 (65-115), Industrial 2 (95-180), 1 (50-95), Lady Teacher 4 (65-115), Physical 1 (65-115), Fieldman 1 (60-105), Accountant 1 (65-155), Clerks 1 (55-125)	
16	16	<i>Menials.</i> —Farrash 1 (20-25), Mali 2 (20-25), Khadimath 1 (20-25), Chowkidar 2 (20-25), Barber 1 (20), Dhobi 1 (20), Kamati 1 (10), Kamatan 1 (10), Sweeper 1 (5), Peons 2 (25-30), Cooks 2 (20-25), Waterman 1 (20-25)	16,833
		<i>Allowances.</i> —Doctor Allowance 1 (20) I.G... .. .	240
		Total ..	17,073
		Total E. ..	1,70,67,246
		G.-GOVERNMENT SPECIAL SCHOOLS.	
		G-1. Basic Training Schools.	
		G-1 A Basic Training Schools	
..	..	<i>Officers.</i> —	
15	15	<i>Establishment.</i> —Superintendents 2 (180-325), Teachers 9 (180-325), Field Assts. 2 (60-105), Clerks 2 (55-125)	
2	9	<i>Menials.</i> —Chowkidars 3 (20-25) kitchen Supervisor 2 (25-30), Office karyakarta 2 (25-30), khatikamgar 2(25-30)	28,533
		<i>Allowances.</i> —Medical Allowance 2 (25) p.m.	514
		Total ..	29,047
		G.-1. B. Practising Basic Schools.	
..	..	<i>Officers.</i> —	
13	13	<i>Establishment.</i> —Teachers 2 (95-155), 9 (65-115), Agricultural Assts. 2 (65-115). } ..	11,351
2	2	<i>Menials.</i> —Junior Kamgars 2 (20-25)	
		Total ..	11,351
		Total G-1 ..	40,398
		G-2 Men's Training Schools.	
11	10	<i>Officers.</i> —Principal 1 (I.G. Rs. 600-1,000), Asstt. 5 (300-800), 4 (I.G. Rs. 250-550) ..	43,519
118	106	<i>Establishment.</i> —Teachers 5 (325-400), 45 (180-325), Lady Teachers 2 (180-325), Yogasana Instructor 1 (180-325), Teachers 1 (150-225), Agriculture 1 (180-325), 4(150-225), Physical 1 (180-325), 4 (150-225), Arts and Crafts 1(180-325), Manual 5 (150-225), 1 (65-115), Drawing 3 (150-225), 1 (95-155) Sarishtedars 4 (85-125), Supdt. 1 (200-300), Accountant 1 (65-155), Clerk 1 (125-200), 12(55-125), Typists 5(65-155), Librarians 4(55-125) Store-keeper 1(55-125), Kamgars 2(40-75)	
179	158	<i>Menials.</i> —Shroffs 5(40-60), Book bearer 1 (30-45), Daftari 1 (37½-45), Peons 19 (25-30), Lab. Boys 6 (25-30), Manual Servant 4 (20-25), Farrash 20 (20-25), Chowkidars 10 (20-25), Khidmatgars 21 (20-25), Malis and Malans 15 (20-25), 1 (20-30), Cooks 20(25-30), Watermen 4(15), 12 (Rs. 11-11-0), Scavengers 4 (Rs. 11-11-0) 1 (9), 12 (Rs. 8-5-0), Agriculture 2 (20-25)	2,20,129
		<i>Allowances.</i> —Supdt. Boarding 2 (50) I.G., 13 (20) I.G. Medical 2 (30) I.G., 9 (25) I.G., Physiologist 1 (40) I.G., Agriculture 1 (50) I.G., Part-time Allce.5 (36) I.G., H.M.A. 4 (50) I.G., House rent (14,019) I.G.	27,399
		Total ..	2,91,047
		G.-3. Women's Training Schools.	
1	1	<i>Officers.</i> —Headmistress 1 (300-800)	3,086
31	15	<i>Establishment.</i> —Assts. 9(180-325), Clerks 5 (55-125), Matron. 1 (50);	
49	26	<i>Menials.</i> —Peons 5 (25-30), Khadimat 1 (20-25), Watermen 4 (Rs. 8-5-0), Scavengers 5(Rs. 8-5-0), Cooks 1 (25-30), Boarding Servants 10 (20-25)	26,187
		<i>Allowances.</i> —Supdt. 4 (20) I.G., Doctor 5 (25) I.G., House rent (1,758) I.G., Part-time Allce. 16 (30) I.G. Head Mistress Allce. 4 (50) I.G., Supdt. Allce. 4 (50) I.G.	15,210
		<i>Part-time allce. 1 (36) I.G.</i>	
		Total ..	44,483

APPENDIX. (A)

Strength		37-EDUCATION—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		G.-6. School for Blind and Deaf.	Rs.
1	1	Officers.—Head Master 1 (300-800)	5,143
14	14	Establishment.—Teacher 1 (325-400), 1 (180-325), 1 (150-225), Physical Instructor 1 (150-225), Teachers 3 (95-155), Manual 1 (95-155), Tailoring 1 (95-155), Bindery 1 (95-155), Drawing 1 (95-155), Cane work 1 (95-155), Accountant 1 (65-155), Clerk 1 (55-125)	
13	13	Menials.—Peons 2 (25-30), Farash 1 (20-25), Chowkidar 1 (20-25), Mali 1 (20-25), Cooks 2 (25-30), Boarding 2 (20-25), Dhobi 1 (20-25), Barber 1 (Rs. 16-11-0), Scavenger 1 (8-5-0), 1 (Rs. 11-11 0)	22,913
		Allowances.—Supdt. Boarding 1 (30) O.S., Doctor 1 (25), I.G. House rent (1,995) I.G.	2,604
		Total	30,660
		G.-7. Adult Education Schools and Inspection.	
		(A) Inspector's Office.	
1	1	Officers.—Inspector 1 (I.G. Rs. 250-500)	3,000
8	8	Establishment.—Asstts. 2 (325-400), Sarishtedar 1 (101-155), Artist 1 (95-155), Clerks 2 (55-125), Typists 2 (65-155)	
5	5	Menials.—Peons 3 (25-30), Driver 1 (40-60), Scavenger 1 (5)	13,675
		Allowances.—P. T. A. 1 (50) I.G., 2 (25) I.G., House rent Allowance. (1,101) I.G.	2,301
		Total ..	18,976
		(B) SCHOOL FOR ADULT EDUCATION	
		Allowances.—H.M.A. 108 (12) I.G., provisionally, 152 (10) O.S., Peons 73 (4), I.G., 79 (3) I.G., Librarian Allee. 62 (5) O.S.	40,723
		Total ..	40,723
		Total Adult Education ..	59,699
		G.-8 National Cadet Corps.	
..	1	Establishment.—Clerk 1 (55-125)	
..	2	Menials.—Laskars 2 (25-30)	1,080
		Allowances.—Honorarium for officers for nine months (1575), I.G. Honorarium for officers during the camp (500), I.G. P.A. Messing Allee. to officers (250) I.G. Messing Allee. to cadets (4,950), I.G. Washing and Cleaning Allowance (1,320) I.G. House Rent Allee. (175) I.G.	8,770
		Total ..	9,850
		G.-9. Directorate of the Technical and Vocational Education.	
8	3	Officers.—Director 1 (2,000) Deputy Director 1 (I.G., Rs. 600-1,000) Asst. Director 1 (450-800)	35,239
31	31	Establishment General Section.— Superintendent 1 (200-375), Accountant 1 (150-225), Clerks 4 (125-200), 8 (55-125), Urdu Typist 1 (65-155) Stenographers 2 (150-225), English Typist 1 (65-155)	
		Technical Section.—Supdt. 1 (180-325), Draughtsman 1 (170-360), Clerks 1 (125-200), Typist 1 (65-155), Tracer 1 (75-105)	
		Examination Section.—Supdt. 1 (200-375), Clerks 2 (125-200), 2 (55-125), Typist 2 (65-155), Calligraphist 1 (55-125)	
16	16	Menials General Section.—Dafedar 1 (30-37½) Peons 6 (25-30), Chowkidar 1 (20-25) Waterman 1 (10), Scavenger 1 (10), Farrash 1 (20-25) Mali 1 (20-25), Technical Section.—Peons 2 (25-30). Examination Section.—Peon 1 (25-30), Cycle Peon 1 (25-30) Allowances.—House Rent Allee. (3,868) I.G... ..	43,335
		Total ..	3,868
		Total ..	82,442
		G.-10. Inspectors of Industrial Schools.	
1	1	Officers.—Inspectors 1 (450 800)	5,471
4	4	Establishment.—Superintendent 1 (101-155), Accountant 1 (65-155), Clerks 2 (55-125)	
3	3	Menials.—Peons 3 ((25 30)	4,440
		Allowances.—House Rent Allowance (494) I.G.	494
		Total ..	10,405

APPENDIX. (A)

Strength		37.—EDUCATION—(Contd.).	Budget Estimate 1954-55
1953-54	1954-1955		
		<i>G.-11. Government Technical College.</i>	Rs.
14	14	<i>Officers.</i> —Principal 1 (I.G. Rs. 600-1,000) + Special Pay I.G. Rs. 150, Vice-Principal 1 (I.G. Rs. 500-800), Senior Lecturers 1 (450-800), 2 (I.G. Rs. 300-600), Lecturers and Foreman Instructor 4 (350-600), 3 (I. G. Rs. 250-450), Lecturers Maths. and Science 2 (300-800).	75,553
41	41	<i>Establishment.</i> —Lecturers 8 (180-325), Physical Instructor 1 (150-225), Instructor 14 (95-180), Store Keeper 1 (95-180), Librarian 1 (95-155), Mechanic 4 (50-95), Suptd. 1 (200-375), Accountant 1 (150-225), Clerks 2 (125-200), Draughtsman 1 (170-360), Tracer 1 (75-105), Typist 1 (65-155), Clerks 5 (55-125)	
50	50	<i>Menials.</i> —Shroff 1 (40-60) Daftari 1 (37½-45), Dafedar 1 (30-37½), Lab Attendant. 7 (30-37½), Fireman 1 (30-37½), Hammerman 1 (30-45), Peons 10 (25-30), Mazdoor 11 (25-30), Office Boy 1 (20-25), Groundsman 1 (20-25), Mali 3 (20-25), Waterman 2 (10), Chowkidar 4 (20-25), Farrash 4 (20-25), Scavenger 1 (20-25), 1 (9) <i>Allowances.</i> —House Rent Allowance (6,945) I.G.	72,112 6,945
		Total ..	1,54,610
		<i>G.-12 A. Government School of Art.</i>	
2	2	<i>Officers.</i> —Principal 1 (I. G. 600-1000), Vice-Principal 1 (450-800)	15,352
40	42	<i>Establishment.</i> —Teachers, 5 (325-400), 10 (180-325), 8 (95-180), Temp. Lecturers 2 (75), Workshop Potters 2 (50-95), crafts Teachers 10 (95-180), Supdt. 1 (125-200), Accountant 1 (150-225), Typist 1 (65-155), Clerk 1 (55-125), Store Keeper 1 (55-125) ..	
23	23	<i>Menials.</i> —Shroff 1 (40-60), Dafedar 1 (30-37½), Peons 13 (25-30), Lab. boys 2 (25-30), Mali 2 (20-25), Chowkidar 1 (20-25), Fireman 1 (20-25), Ayah 1 (20-25), Farrash 1 (20-25) <i>Allowances.</i> —House Rent Allowance (6,206) I.G.	80,022 6,206
		Total ..	1,01,580
		<i>G.-12 B. Hostel for Government School of Art and Technical College.</i>	
14	14	<i>Menials.</i> —Muslim Cooks 4 (20-25), Hindu Cooks 2 (20-25), Kamaties 2 (20-25), Servants 4 (20-25), Waterman 1 (20-25), Scavenger 1 (8-5-0) <i>Allowances.</i> —Supdt. 1 (25), I.G., Doctor 1 (25) I.G. House Rent (669) I.G.	3,084 1,269
		Total ..	4,353
		<i>G.-13. Industrial Schools Balda and Districts.</i>	
211	211	<i>Establishment.</i> —35 (180-325), 97 (95-180), 17 (150-225), Lady Teachers 4 (95-155) Physical Training 6 (95-155), Accountants 15 (65-155), Store-Keepers 15 (55-125) Female Teachers 20 (50-95), Fieldmen 1 (60-105) Kamgar 1 (40-75).	
82	82	<i>Menials.</i> —Peons 26 (25-30), Chowkidars 15 (20-25), Labourers 3 (20-30), 10 (20-25), Farrash 1 (20-25), Watermen 2 (20-25), Kamatees 8 (20-25), Scavengers 14 (8), 1 (9), Ploughmen 2 (20-25).	2,94,957
		<i>Allowances.</i> —Part-time Allee. 1 (25), I.G., Lady Doctor 4 (25), I.G., House Rent (16,927) I.G.	18,427
		Total ..	3,13,384
		<i>G.-14. Technical, Vocational and Agricultural High Schools.</i>	
6	6	<i>Officers.</i> —Principal 2 (450-800), 2 (I.G. Rs. 300-600), 2 (I.G. Rs. 250-550)	31,821
144	144	<i>Establishment.</i> —Lecturers 6 (205-360), 88 (180-325), Teachers 13 (150-225), 34 (95-180), Lady Teachers 10 (95-155), 17 (50-95), Fieldmen 1 (60-105), 1 (40-75), Sarishtedar 1 (125-200), Supdts. 3 (101-155), Accountant and Supdt. 2 (85-125), Clerks 6 (55-125), Store-Keepers 6 (55-125), Accountants 1 (150-225), 4 (65-155), Mechanic 1 (60-105),	
82	82	<i>Menials.</i> —Driver 1 (40-60), Shroff 1 (40-60), Lab. boys 7 (25-30), Peons 19 (25-30), Chowkidars 10 (20-25), Ayahs 2 (25-30), Labourers 14 (25-30), Cleaner 1 (20-25), Farrash 6 (20-25), Mali 1 (20-25), Kamatans 11 (20-25), Dhobi 1 (20-25), Scavengers 2 (9), 3 (10), 2 (16), 1 (11-11-0) <i>Allowances.</i> —Lady Doctor Allowance 2 (25), I.G., House Rent Allowance (16,030) I.G.	2,27,503 16,630
		Total ..	2,75,954

APPENDIX. (A)

Strength		37.—EDUCATION.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		<i>G.-15. Government School of Commerce and Secretariat Training.</i>	Rs.
1	1	<i>Officers.</i> —Principal 1 (I.G. Rs. 300-600)	4,350
14	14	<i>Establishment.</i> —Lecturers 8 (180-325), 1 (150-225), Supdt. 1 (125-200), Accountant 1 (65-155), Clerk 1 (55-125), Mechanic 1 (75-105) Typist 1 (65-155)	
6	6	<i>Menials.</i> —Peons 3 (25-30), Chowkidar 1 (20-25) Farrash 1 (20-25), Scavenger 1 (8-5-0)	25,760
		<i>Allowances.</i> —Overtime Allce. 1 (50), I.G., Periodical Allowance (5,340), p.a. Allowance Clerk 1 (10), I.G., 2 (3) I.G., Allowance Officer 1 (100), Lecturers Sectt. Training classes (12,480) p.a. Clerk allce. 1 (35), Peons 2 (10), House Rent (1,978) I.G.	19,639
		Total	49,749
		<i>G-16. Technical Training Scheme.</i>	
		<i>G-16 A. Technical Training Centre, Kachiguda.</i>	
1	1	<i>Officer.</i> —Manager 1 (450-800)	8,229
45	45	<i>Establishment.</i> —Supervisors 6 (180-325), Teachers 3 (150-225), Instructors 28 (95-180), Clerk 1 (125-200), Typist 1 (65-155), Clerks 3 (55-125), Store keeper, Millwright and Electrician 3 (50-95)	
19	19	<i>Menials.</i> —Blacksmiths 2 (40-60), Firemen 2 (30-45), Peons 2 (25-30), Chowkidars 3 (20-25), Farrash 1 (20-25), Labourers 3 (20-25), Scavenger 1 (20-25)	64,538
		<i>Allowances.</i> —House Rent (5,678) I.G.	5,678
		Total	78,445
		<i>G—17. Domestic Science College.</i>	
2	2	<i>Officers.</i> —Principal 1 (300-800), Vice-Principal 1 (I.G. Rs. 250-550)	11,522
6	6	<i>Establishment.</i> —Junior Assts. 3 (180-325), Accountant 1 (150-225), Store-keeper 1 (55-125), Clerk 1 (55-125).	
12	12	<i>Menials.</i> —Peons 2 (25-30), Ayahs 4 (20-25), Malans 2 (20-25), Scavenger 1 (20-25), Farrash 1 (20-25), Chowkidar 1 (20-25), Dhobi Allce. 1 (40).	12,462
		<i>Allowances.</i> —House Rent (1,203). I.G. Part-time Allce. to lady Doctor 1 (50) p. m. Car maintenance Allce. 1 (150) I.G. p.m.	3,518
		Total	27,502
		<i>G.-18. Government School of Music and Dance.</i>	
1	1	<i>Officers.</i> —Principal 1 (I.G. Rs. 250-550).	3,000
10	10	<i>Establishment.</i> —Teachers 6 (180-325), Drummers 2 (95-180), Typist 1 (65-155), Accounts Clerk 1 (55-125).	
8	8	<i>Menials.</i> —Peons 2 (25-30), Attendants 4 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25)	17,749
		<i>Allowances.</i> —House Rent (1,440) I.G.	1,440
		Total	22,189
		Total G.	15,96,750
		<i>I-1. Direction.</i>	
8	8	<i>Officers.</i> —Director 1 (1,500-1,800), I.G. Senior Deputy Director 1 (1,200-1,400), I.G. Assts. 1 (700-1,500), 2 (300-800), 2 (I.G. Rs. 250-550) Registrar 1 (350-600)	59,248
92	92	<i>Establishment.</i> —Clerks 9 (200-375), 26 (125-200), 45 (55-125), Typists 3 (150-225), 8 (65-155), Calligrapher 1 (55-125)	
61	61	<i>Menials.</i> —Shroffs 2 (40-60), Jamedar 1 (37½-45), Dafedar 1 (30-37½), Daftari 2 (37½-45), Books Bearer 1 (30-45), Peons 32 (25-30), Khallasies 6 (20-25), Farrash 6 (20-25), Chowkidars 3 (20-25), Mali & Malan 3 (20-25), Sakkhā 2 (8), 1 (Rs. 6-11-0), Scavenger 1 (20-25)	1,30,347
		<i>Allowances.</i> —Steno Allce. 1 (25) I.G., House Rent Allce. (12,317) I.G.	12,617
		Total	2,02,207

APPENDIX. (A)

Strength		37.—EDUCATION—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		<i>I-2. Board of Education.</i>	Rs.
2	2	<i>Officers.</i> —Secretary 1 (600-1000), I.G., Asst. 1 (300-800)	11,888
20	20	<i>Establishment.</i> —Commissioner Examinations Clerks. 1 (200-375), 1 (125-200), 4 (55-125), Board.—clerks 1 (200-375), 2 (125-200), 8 (55-125), Typist 1 (150-225), 1 (65-155), ..	
		Accountant 1 (150-225)	
14	14	<i>Menials.</i> —Commissioner Examinations.—Peons 3 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25), Board.—Shroff 1 (40-60), Peons 6 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25)	29,428
		<i>Allowances.</i> —House Rent Allee. (2,736) I.G.	2,736
		Total	44,047
		<i>I-3. Deputy Directorates, Eastern and Western Circles.</i>	
4	4	<i>Officers.</i> —Deputy Directors 2 (I.G. Rs. 600-1,000), Lady Assts. 2 (I.G. Rs. 250-550)	23,680
28	29	<i>Establishment.</i> —Supdts. 2 (200-300), Deputy Inspectors 2 (150-225), Accountants 2 (150-225), 2 (65-155), Stenographers 2 (150-225), Typists 2 (65-155), Clerks 3 (125-200), 14 (55-125)	
25	25	<i>Menials.</i> —Dafedars 2 (30-37½), Peons 11 (25-30), Farrash 4 (20-25), Khadimath 2 (20-25), Chowkidars 2 (20-25), Scavengers 2 (8), 2 (5)	41,215
		<i>Allowances.</i> —P.T.A. 1 (100) I.G., Conveyance allowance 1 (75) I.G. 2 (25) I.G., House Rent (3,918) I.G.	6,618
		Total	71,463
		Total I.	3,17,717
		<i>J. Inspection.</i>	
18	18	<i>Officers.</i> —Inspectors Balda and Dists. 9 (300-800), 8 (250-550 I.G.), Inspector Physical Education 1 (300-800)	74,048
304	341	<i>Establishment.</i> —Deputy Inspectors 30 (180-325), Asst. Physical Edu. Inspector. 1 (170-250), Deputy Inspectors 110 (150-225), Deputy Inspectress 1 (180-325), Deputy Inspectors 17 (95-155), Clerks 2 (85-125), 17 (65-155), 127 (55-125), Typists 18 (65-155), Sarishtedars 1 (125-200), 17 (101-155)	
247	284	<i>Menials.</i> —Dafedars 1 (30-37½), Peons 195 (25-30), Farrash 1 (20-25), Khallasies 42 (20-25), Chowkidars 25 (20-25), Malees 3 (20-25), Scavengers 1 (11-8-0), 16 (Rs. 8-5-0), ..	5,02,146
		<i>Allowances.</i> —P.T.A. 1 (50) I.G., Conveyance Allee. 157 (25) I.G., Motor Car Allee. to Inspector Hyderabad Dist. 1 (50, I.G.) Conveyance Allee. 1 (35 I.G.), House Rent Allee. (20,887), I.G. Cycle Allee. 2 (2. I.G.), Dhobi 1 (as. 11. I.G.)	69,664
		Total J.	6,45,858
		<i>L-1. Asafia Library.</i>	
2	2	<i>Officers.</i> —Curator 1 (700-1,500), Asstt. Curator 1 (300-800)	15,300
66	66	<i>Establishment.</i> —Superintendent 1 (155-200), Accountant 1 (150-225), Clerks 3 (125-200), Classifiers 6 (125-200), Clerks 9 (55-125), Card Writers 7 (55-125), Typists 3 (65-155), Supervisors Reading Room 7 (55-125), Book Keepers 10 (55-125), Junior Supervisors 5 (40-55), Library Attenders 14 (40-55)	
83	83	<i>Menials.</i> —Book-Binder 1 (50-90), 3 (40-90), 4 (30-45), Shroff 1 (40-60), Book Cleaners 13 (25-30), Book Bearers 24 (25-30), Dafedar 1 (30-37½), Peons 8 (25-30), Farrash 4 (20-25), Gate-Keepers 4 (20-25), Chowkidars 2 (20-25), Head Malis 2 (25-37½), Mali and Malan 10 (20-25), Kamatans 4 (20-25), Waterman 1 (12), Scavenger 1 (8)	79,744
		<i>Allowances.</i> —House Rent Allowance (9,107) I.G.	9,107
		Total	1,04,151
		Total 37—Education	2,80,67,056

APPENDIX. (A)

Strength		38.—MEDICAL		Budget Estimate 1954-55
1953-54	1954-55			
		A.—MEDICAL ESTABLISHMENT.		Rs.
		(A-1) Direction.		
2	2	<i>Officers.</i> —Additional Director 1 (1,600-2,000) (a), Assistant 1 (300-600)		24,441
32	32	<i>Establishment.</i> —Clerks 4 (200-375), 8 (125-200), 14 (55-125), Accountant 1 (150-225), Steno-		
		typists 2 (150-225), Typists 3 (65-155)		
44	43	<i>Menials.</i> —Shroff 1 (40-60), Daftari 1 (37½-45), Jamedar 1 (37½-45), Dafedar 2 (30-37½)		
		Peons 18 (25-30), Kamatees 2 (20-25), Mali and Malan 6 (20-25), Waterman 1 (20-25),		
		Scavenger 1 (20-25), Chowkidars 4 (25-30), Khallasies 6 (25-30)		55,528
		<i>Allowances.</i> —House Rent Allowance (5,537) I.G.		5,537
		(A-2) Unani Nizamat.		
		Total ..		85,506
2	2	<i>Officers.</i> —Special Officer Indian Medicines 1 (500-1,500) with Special Pay (150) I.G.		
		Asst. 1 (250-450) I.G.		17,220
23	23	<i>Establishment.</i> —Supdt. 1 (150-200), 1 (200-300) 1 (125-200), Accountant 1 (150-225), Clerks		
		8 (55-125), Typist 1 (65-155) Leave Reserve Tabeebs 10 (205-450)		
12	12	<i>Menials.</i> —Dafedar 1 (30-37½), Peons 7 (25-30), Farrash 1 (20-25), Jawan 2 (25-30), Sca-		
		venger 1 (20-25)		48,298
		<i>Allowances.</i> —House Rent Allowance (3,343) I.G.		3,343
		Total ..		68,861
		(A-3) Medical Registration.		
4	4	<i>Establishment.</i> —Spl. pay to Medical Registrar 1 (200), Registrar 1 (125-150). Clerk Typist		
		2 (55-125)		
3	3	<i>Menials.</i> —Peons 3 (25-30)		5,649
		<i>Allowances.</i> —House Rent Allowance (421) I.G.		421
		(A-4) Unani Board.		
		Total ..		6,070
2	2	<i>Establishment.</i> —Inspector 1 (205-450), Clerk 1 (55-125)		3,765
1	1	<i>Menials.</i> —Peon 1 (25-30)		
		<i>Allowances.</i> —House Rent Allowance (278), I.G.		278
		(A-5) Ayurvedic Board.		
		Total ..		4,043
3	3	<i>Establishment.</i> —Superintendent 1 (125-200), Clerk 1 (55-125), Daftardar 1 (40-55) ..		
5	5	<i>Menials.</i> —Peons 3 (25-30), Chowkidars 2 (25-30)		4,536
		<i>Allowances.</i> —House Rent Allowance (504) I.G.		504
		Total ..		5,040
		Total A.		1,64,520
		B.—HOSPITALS AND DISPENSARIES.		
		(B-1-A) Osmania General Hospital.		
49	50	<i>Officers.</i> —Officer-in-charge and Principal Med. College 1 (1,600-2,000), and Spl. pay (150		
		I.G.) Civil Surgeon 10 (500-1,500), 1 (500-1,000) I.G. Medical Officers 23 (350-600)		
		13 (250-550) I.G. Matron 1 (350-600), Administrative Assistant 1 (250-450) I.G. ..		2,98,007
216	214	<i>Establishment.</i> —Maternity Sisters 2 (200-325), Home Sister 1 (200-325), Senior Sisters 22		
		(200-325), Junior Sisters 36 (125-200), Staff Nurses 76 (75-165), X-Ray Technician 1 (105-		
		205), Radiographer 1 (105-205), Compounders 24 (65-135), Health Sub-Inspectors 4 (60-105)		
		Lab. Technician 1 (105-165), 1 (75-105), Lab. Attendant 3 (40-60), Dark Room Attendant		
		1 (30-45), Dayas 8 (40-60), Electrician 1 (125-165), Assistant Electrician 1 (96-125),		
		Steward 1 (200-375), Supervisor Kitchen 1 (170-250), Supervisor Linen 1 (170-250), Head		
		Clerk and Accountant 1 (200-300), Statistical Clerk 1 (125-200), Accounts Clerk 1 (125-		
		200), Senior Clerk 1 (101-155), Clerks 17 (55-125), Store-Keeper 1 (55-125), Steno Typist		
		English 1 (150-225), Typist-Urdu 1 (65-155), Mechanic 1 (105-125), Asst. 1 (60-105),		
		Messeur 1 (75-125), Electric Technician 1 (80-125)		
352	356	<i>Menials.</i> —Driver 1 (40-60), Carpenter 1 (40-60), Head Tailor 1 (40-60), Asstts 5 (30 37½),		
		Telephone Attendants 3 (60-75), Lift Attendants 2 (40-60), 4 (20-25), Pump Attendant		
		1 (40-60), Fireman 1 (30-45), Shroff 1 (40-60), Dhobi 1 (40-60), 11 (30-37½), Barbers 4 (25-30)		
		Cooks 3 (40-60), 12 (30-45), Maity Boys 8 (20-25), Ward-boys 50 (30-45), Ayas		
		40 (25-30), Ward-Dressers 25 (50-75), Theatre Assts. 8 (50-75), Kamatees 32 (25-30), Gate		
		Porters 8 (25-30), Jamadar 1 (37½-45), Peons 13 (25-30), Mali and Malans 2 (25-30), 20		
		(20-25), Sweeper 1 (40-50), 93 (30-40) Ambulance Car Driver 2 (50-60) Cleaners 2 (25-30)		3,89,972
		<i>Allowances.</i> —Honorary Housemen allce. 16 (50) I.G., House Rent Allowance (28,718), I.G.		
		P.P.A. to R.M.O. 1 (100) I.G. Asst. R.M.O. 1 (50) I.G. Lecture Allowance 1 (50) I.G. ..		40,718
		Total ..		7,28,697

(a) This grade is Personal to Dr. S. K. Jattar.

APPENDIX. A

Strength		38.—MEDICAL—(contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		(B-1-B) <i>Victoria Zenana Hospital.</i>	Rs.
19	19	<i>Officers.</i> —Supdt. 1 (1,600-2,000), Civil Surgeons 4 (500-1,500), Medical Officers 10 (350-600), 2 (250-550) I.G. Radiologist 1 (350-600), Matron 1 (250-550) I.G.,	1,19,582
91	90	<i>Establishment.</i> —Asstt. Matron 1 (200-325), Senior Sisters 6 (200-325), Junior Sisters 10 (125-200), Home Sister 1 (125-200), Steward 1 (105-165), Staff Nurses 40 (75-165), Linen Keepers 2 (75-165), Radiographer 1 (105-205), 1 (75-125), Store-keeper 1 (125-200), Compounders 8 (65-135), Lab. Asstt. 1 (60-105), Accountant 1 (200-300), Typist 1 (65-155), Clerks 1 (101-155), 4 (55-125), Electrician 1 (96-125), 1 (40-60), Health Inspectors 2 (60-105), Theatre attendants 6 (40-60)	
160	160	<i>Menials.</i> —Dark room attendant 1 (30-45), Dafedar 1 (30-37½), Peons 6 (25-30), Shroff 1 (40-60), Ward Boy 1 (30-45), Telephone attendants 3 (40-55), Carpenter 1 (40-60), Sweepers 33 (30-40), Messengers 10 (20-25), Kamatees 10 (20-25), Tailor 1 (40-60), 4 (30-37½), Cooks 3 (40-60), 6 (30-45), Kitchen attendants 2 (20-25), Maitees 8 (20-25), Ayah 1 (25-30), Dhobies 1 (40-60), 9 (30-37½), Female Ward attendants 40 (30-45) gate porters 6 (25-30) water men 2 (20-25) malees and malans 1 (25-30) 9 (20-25) Ambulance Driver 1 (50-60) Cleaner 1 (25-30)	1,50,077
		<i>Allowances.</i> —Lecturer Allee. 1 (50) I.G., P. P. A. to R. M. O. 1 (50) I. G., House Rent Allowance (16,521) I.G.	17,486
		Total ..	2,87,145
		(B-1-C) <i>City Hospitals.</i>	
11	11	<i>Officers.</i> —Civil Surgeons 1 (500-1,500), 1 (500-1,000) I.G., Medical Officers 7 (350-600), 2 (250-550) I.G.	58,647
30	30	<i>Establishment.</i> —Nurses 7 (75-165), Clerk 1 (85-125), 6 (55-125), Compounders 11 (65-135), Dayas 3 (40-60), Midwives 2 (60-75)	
47	47	<i>Menials.</i> —Peons 3 (25-30), Ayahs 4 (25-30), Ward Boys 7 (30-45), Maty boy & Kahar 2 (20-25), Cooks 3 (20-25), Scavengers 6 (30-40), Watermen 3 (20-25) Dhobies 3 (30-37½), Mali 1 (25-30) 2 (20-25), Kamatees 8 (20-25), Chowkidars 3 (25-30), Dressers 2 (50-75)	42,841
		<i>Allowances.</i> —Motor Allee. 1 (75) I. G., House Rent Allee. (5,132) I.G. Senior honoraries 5 (200) I.G., Junior honoraries 5 (150) I.G., C. A. To Honoraries 10 (50) I.G. ..	33,032
		Total ..	1,34,520
		(B-1-D) <i>Sultan Bazar Hospital.</i>	
5	5	<i>Officers.</i> —Medical Officers 2 (350-600), Lady Doctors 2 (350-600), 1 (250-550) I. G ..	23,364
15	15	<i>Establishment.</i> —Matron 1 (200-325), Trained Nurses 3 (75-165), Dayas 2 (40-60), Compounders 5 (65-135), Clerk 1 (101-155), 2 (55-125), Vaccinator 1 (50-75),	
30	30	<i>Menials.</i> —Ward-Dressers 2 (50-75), Ward Boys 10 (30-45), Peons 4 (25-30), Ayah 1 (25-30), Cook 1 (20-25), Dhobi 1 (30-37½), Scavengers 6 (30-40), Chowkidars 2 (20-25), Kamatees 2 (20-25), Waterman 1 (20-25)	25,780
		<i>Allowances.</i> —House Rent Allowance (2,467) I.G.	2,467
		Total ..	51,611
		(B-1-E) <i>Golconda Hospital.</i>	
4	4	<i>Officers.</i> —Civil Surgeon 1 (500-1,500) M. O. 2 (350-600) M. O. Female 1 (350-600) ..	24,032
16	16	<i>Establishment.</i> —Jnr. Sister 1 (125-200), Staff Nurses 6 (75-165), Accountant 1 (150-225), Clerks 2 (55-125), Compounders 3 (65-135), Daya 1 (40-60), Lab. Technician 1 (60-75), Mechanic 1 (75-105)	
42	42	<i>Menials.</i> —Ward Atttds. Male & Female 12 (30-45), Peons 2 (25-30), Kamatees 3 (20-25), Barber 1 (20-25), Dhobies 2 (30-37½), Mali & Malans 1 (25-30) 4 (20-25), Head Cooks 2 (40-60), 4 (30-45), Sweepers 6 (30-40), Lab. Att. 1 (40-60) Theatre Assistant 1 (50-75) Gate porters 3 (25-30)	29,603
		<i>Allowances.</i> —House Rent Allowance (3,596) I.G.,	3,596
		Total ..	57,231

APPENDIX. (A)

Strength		38.—MEDICAL.—(Contd).	Budget Estimate 1954-55
1953-54	1954-55		
		(B-1-F) District Hospitals.	Rs.
269	274	Officers.—Civil Surgeon 5 (500-1,500), 11 (500-1,000) I.G., Medical Officers 145 (350-600), 81 (250-550) I.G. Temp. 2 (350-600), Leave Reserve Medical Officers 17 (350-600), 13 (250-550) I.G. ..	12,04,774
560	592	Establishment.—Senior Sisters 4 (200-325) Trained Nurses 69 (75-165), Clerks 15 (85-125), 37 (55-125), Compounders 257 (65-135), Dayas 187 (40-60), Midwives 11 (60-75), Typist 1 (65-155) Lab. Tech. 1 (75-105), Health Visitors 2 (105-205) X. Ray Tech. 1 (75-105) ..	
1,190	1,234	Menials.—Peons 189 (25-30), Ward-Boys 198 (30-45), Cooks 186 (20-25), Watermen 187 (20-25), Scavengers 216 (20-25), Dhobies 8 (25-30), 25 (20-25), 99 (8), Malees and Malans 22 (20-25), Ayas 29 (25-30), Kamatees 5 (20-25), Farrash 1 (25-30) Washermen 49 (10), Temp. Ward Boys 2 (30-45) Kamatans 2 (20-25) Chowkidar 1 (25-30) Barber 1 (20-25) Driver 7 (50-60) Cleaner 7 (25-30) ..	9,56,167
		Allowances.—House Rent Allowance (19,907) I.G., Senior Honoraries 5 (200), I.G. Junior Honoraries 5 (150) I.G., C.A. 10(50). I.G. ..	47,062
		Total ..	22,08,003
		(B-1-G) Nizamia General Hospital (Unani).	
5	9	Officers.—7 (350-600), Lady Surgeon 1 (350-600), Matron 1 (250-300) ..	43,915
66	66	Establishment.—Superintendent and Accountant 1 (150-225), Clerks 4 (55-125), Typist, 1 (65-155), Asst. Dr. 2 (205-450), Lady Asst. 1 (205-450), 2 (250-500), Dentist 1 (205-450), Staff Nurse 1 (125-200), Nurses 16 (75-165), Male Nurses 9 (75-165), Steward 1 (75-105) Compounders 11 (65-135), Assts. 3 (65-135), Jarrah 3 (50-75), Dayas 6 (40-60), Register writer 4 (40-55) ..	
121	121	Menials.—Shroff 1 (40-60), Peons 6 (25-30), Farrash 6 (20-25), Lab boys 2 (40-60), Khidmatgars 31 (30-45), Khidmatees 16 (30-45), Ayas 6 (25-30), Kamatan 2 (20-25), Dafadar 1 (30-37½), Jawans 3 (25-30), Lift Attendants 2 (40-60), Telephone Boys 2 (25-30), Tailor 1 (40-60), Carpenter 1 (40-60), Dhobi 5 (25-37½), Barber 1 (20-25), Cooks 3 (40-60), 3 (25-30), Watermen 2 (20-25), Matees 6 (20-25), Scavengers 3 (30-40), 5 (20-25), Female Scavengers 4 (20-25), Head Malee 1 (25-30), Malees 8 (20-25) ..	1,12,533
		Allowances.—House Rent Allowance (11,202) I.G. ..	11,202
		Total ..	1,67,650
		B-1-H. Eye and E.N.T. Hospital	
5	5	Officers.—Civil Surgeons 2 (500-1,500), 1 (500-1,000) I.G. M.O.s 2 (250-550) I.G. ..	39,291
29	29	Establishment.—Acct. and Head Clerk 1(150-225), Clerks 2 (55-125), Steno Typist 1 (65-155), Jnr. Sisters 2 (125-200), Staff Nurses 10 (75-165), Steward 1 (105-165) Radiographer 1 (75-105), Refractionist 1 (75-105), Physiotherapy Asst. 1 (75-165), Compounders 3 (65-135), Lab. Asst. 1 (60-105), Electrician 1 (96-125), Asst. Electrician 1 (40-60), Theatre Attendant. 1 (40-60), Dresser 1 (50-75), Senior Sister 1 (200-325) ..	
46	46	Menials.—Peons 4 (25-30) Chowkidars 2 (25-30), Ward Boys 10 (30-45), Cooks 2 (40-60), Asst. Cooks 2 (30-45), Tailor 1 (40-60), Barber 1 (20-25), Dhobi 1 (40-60), Asst. Dhobies 2 (20-25), Ayas 2 (25-30), Kamatees 6 (20-25), Mali 1 (25-30), Mali and Malans 6 (20-25), Sweepers 6 (30-40). ..	41,464
		Allowances.—Honorary Specialist Allee. 1 (200) I.G., 1 (150-) I.G., C.A. to Honoraries 2 (50) I.G. House Rent Allowance (2,065) I.G., House Surgeons 3 (50) O.S., Suptd. Allee. 1 (100) I.G. R.M.O. 1 (50) I.G. ..	10,810
		Total ..	91,565
		B-1-I. K.E.M. Hospital.	
14	14	Officers.—Superintendent 1 (1,600-2,000), Civil Surgeons 2 (500-1,000) I. G. M.O. 7 (350-600), 3 (250-550) I.G. Matron 1 (350-600) ..	81,148
52	52	Establishment.—Senior Sisters 6 (200-325), Tutor 1 (200-325), Junior Sisters 13 (125-200), Staff Nurses 6 (75-165), Accountant 1 (200-300), Clerks 1 (200-300), 3 (125-200) 4 (55-125), Compounders 5 (65-135), Mechanic 1 (75-105), Telephone Attendant 3 (60-75), Op. Theatre Attdt. 2 (50-75), X-Ray Asst. 1 (60-90), 1 (30-45), Boatswain 1 (60-105), Laboratory Attdt. 2 (40-60), Ambulance Driver 1 (50-60) ..	
114	114	Menials.—Dafadar 1 (30-37½), Peons 3 (25-30), Male ward Attendant 15 (30-45), Gate Porters 3 (25-30), Female ward Attendant 24 (30-45), Asstt. Mechanic 1 (30-37½) Tailor 1 (40-60), Barber 1 (25-30), Chowkidars 3 (25-30), Kamatees 6 (20-25), Head Cook 1 (40-60), 5 (30-45), Malee 1 (25-30) 2 (20-30), Dhobi 1 (40-60), 7 (30-37½), Sweepers 1 (40-60), 38 (30-40) ..	1,13,988
		Allowances :—House Rent Allowance (6,810) I.G., P.P.A. to R.M.O. 1 (100) I.G. Poor House Allee. 1 (30) I.G., Dangerous Duty allee. to Radiologist 1 (30) and P.A. 1 (45) I.G. ..	9,270
		Total ..	2,04,406
		Total B-1 ..	39,30,828

APPENDIX. (A)

Strength		38.—MEDICAL—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		(B-2-A) City Dispensaries (Allopathic)	Rs.
18	19	Officers.—Civil Surgeon Coroner 1 (500-1500), Medical officers 15 (350-600), 1 (350-600-800), 1 (250-550) I. G., L.M.O. 1 (250-550) I. G.	1,02,335
42	44	Establishment.—Compounders 22 (65-135), Compounders 4 (65-135), Clerks 7 (55-125), Daya 9 (40-60), Dresser 1 (50-75) Midwives 1 (60-75)	
89	48	Menials.—Peons 10 (25-30), Ward Boys 8 (30-45), Chowkidar 1 (25-30), Ayas 5 (25-30), Watermen 8 (20-25), Scavengers 10 (20-25). Cook 1 (25-30) Dhobi 1 (20-25), Kamatee 1 (20-25)	52,164
		Allowances.—House Rent Allowance (6,281) I.G., M. A. 1 (100) I. G. to Coroner	7,481
		(B-2-A-I) Dispensary at M. L. As.' Quarters. Total	1,61,980
..	2	Establishment.—Compounders 1 (65-135), Ward Boy 1 (30-45),	1,604
		Allowances.—C. A. to M. O. 1 (50) I. G.	600
		Total	2,204
		(B-2-B) Touring Ophthalmic Dispensary.	
1	1	Officers.—Ophthalmist 1 (350-600).	4,889
5	5	Establishment.—Staff Nurses 2 (75-165), Compounder 1 (65-135), Clerk 1 (55-125) Jnr. Sister 1 (125-200)	
6	6	Menials.—Dresser 1 (50-75), Ayas 2 (25-30), Scavenger 2 (20-25) Khallasis 1 (20-25)	6,448
		Allowances.—House Rent Allowance (132) I.G.	182
		Total	10,964
		(B-2-C) Ramagundam Dispensary.	
1	1	Officers.—Medical Officer 1 (350-600)	4,757
2	2	Establishment.—Compounder 1 (65-135), Daya 1 (40-60)	
5	5	Menials.—Peon 1 (25-30), Ward Boy 1 (30-45), Cook 1 (30-45), Waterman 1 (20-25), Scavenger 1 (20-25)	3,027
		Total	7,784
		Deduct:—Met from G.V.D. Scheme M.H. 82 II Capital Establishment	—7,784
		(B-2-D) Tungabhadra Project Dispensary at Muneerabad.	
4	4	Officers.—Civil Surgeon 1 (500-1,500), Medical Officer 2 (350-600), 1 (250-550), I.G.	26,014
5	5	Establishment.—Staff Nurse 1 (75-165), Clerk 1 (55-125), Compounders 2 (65-135), Daya 1 (40-60)	
16	16	Menials.—Aya 1 (25-30), Peon 1 (25-30), Ward Boys 2 (30-45), Cook 1 (20-25), Scavengers 2 (20-25), Waterman 1 (20-25), Dhobi 1 (20-25), Malees 2 (20-25), Drivers 2 (40-60), Cleaners 2 (25-30), Dressers 1 (50-75)	9,720
		Allowances.—Project Allee. 1 (50) I.G. 3 (35) I.G. 10% of the pay subject to a maximum of I.G. Rs. 25/- P.M. (995)	2,855
		Total	38,589
		Deduct:—Met from M.H. 68 (Construction of Irrigation Projects)	—38,589
		UNANI DISPENSARIES.	
		(B-2-E) Unani City Dispensaries.	
80	80	Establishment.—Tabeebs 10 (205-450), Lady Tabeebs 10 (205-450), Clerks 10 (55-125), Compounders 30 (65-135), Jarrahs 10 (50-75), Dayas 10 (40-60)	
61	61	Menials.—Peons 10 (25-30), Khidmatees 30 (30-45), Farrash 10 (20-25), Scavengers 10 (20-25), Waterman 1 (20-25)	1,22,620
		Allowances.—House Rent (11,325) I.G.	11,325
		Total	1,33,945
		(B-2-F) Unani District Dispensaries.	
205	205	Establishment.—Tabeeb Mustanad (a) 79 (205-450), Tabeeb Mahir 7 (250-500), Compounders 94 (65-135), Dayas 23 (40-60)	
108	107	Menials.—Peons 13 (25-30), Khidmatees 93 (30-45), Malee 1 (20-25),	3,77,774
		Allowances.—House Rent Allowance (2,870) I.G.	4,269
		(a) Non-qualified Personnel would get the grade of (125-160). Total	3,82,043

APPENDIX. (A)

Strength		38—MEDICAL—(Contd).					Budget Estimate 1954-55
1953-54	1954-55						
		(B-2-G.) <i>Unani Suba Dispensaries.</i>					Rs.
4	4	<i>Establishment.</i> —3 (205-450), Clerk 1 (55-125)	..	..	..	..	8,711
		<i>Allowances.</i> —House Rent Allowance (381) I.G.	..	..	..	..	381
		Total	..				9,092
		(B-2-H) <i>H.E.H's Palace Dispensary.</i>					
1	1	<i>Officers.</i> —Tabeeb 1 (350-600)	..	..	..	..	4,677
7	7	<i>Establishment.</i> —1 (205-450), Clerk 1 (55-125), Compounders 3 (65-135), Jarrah 1 (50-75), Daya 1 (40-60)	..	..	..	..	10,079
7	7	<i>Menials.</i> —Peon 1 (25-30), Khidmatees 4 (30-45), Farrash 1 (20-25), Scavenger 1 (20-25)	..	..	..	..	977
		<i>Allowances.</i> —House Rent Allowance (977) I.G.	..	..	..	..
		Total	..				15,733
		AYURVEDIC DISPENSARIES.					
		(B-2-I) <i>Ayurvedic Dispensary.</i>					
12	12	<i>Establishment.</i> —Vaid 1 (205-450), Assistants 2 (205-450), Clerk 1 (55-125), 1 (40-55), Compounders 4 (65-135), Jarrah 1 (50-75), Daya 2 (40-60)	..	..	..	..	15,867
7	7	<i>Menials.</i> —Peons 1 (25-30), Khidmatees 4 (30-45), Farrash 1 (20-25), Scavenger 1 (5)	..	..	..	..	1,481
		<i>Allowances.</i> —House Rent Allowance (1,481) I.G.	..	..	..	..
		Total	..				17,348
		(B-2-J.) <i>Itinerary Dispensaries.</i>					
4	4	<i>Establishment.</i> —Physicians 2 (205-450), Compounders 2 (65-135)	..	..	..	..
4	4	<i>Menials.</i> —Peons 2 (25-30), Khidmaties 2 (30-45)	..	..	..	..	7,623
		<i>Allowances.</i> —House Rent Allowance (689) I.G.	..	..	..	..	659
		Total	..				8,282
		(B-2-K.) <i>Ayurvedic (Asmath). Dispensaries</i>					
18	18	<i>Establishment.</i> —Physicians 4 (205-450), Clerks 2 (55-125), Compounders 6 (65-135), Jarrah 2 (50-75), Daya 2 (40-60), 2 (40-55)	..	..	..	..	23,936
12	12	<i>Menials.</i> —Peons 2 (25-30), Khidmaties 6 (30-45), Farrash 2 (20-25), Scavengers 2 (5)	..	..	..	..	2,181
		<i>Allowances.</i> —House Rent Allowance (2,181) I.G.	..	..	..	..
		Total	..				26,117
		(B-2-L.) <i>Ayurvedic Pharmacy.</i>					
5	5	<i>Establishment.</i> —In-Charge Officer Pharmacy 1 (205-450), Clerk 1 (125-200), 1 (55-125) Compounders 2 (65-135)	..	..	..	..	8,428
6	6	<i>Menials.</i> —Peon 1 (25-30), Khidmaties 4 (30-45), Scavenger 1 (5)	..	..	..	..
		<i>Allowances.</i> —House Rent Allowance (802) I.G.	..	..	..	..	802
		Total	..				9,230
		(B-2-M.) <i>Ayurvedic District Dispensaries.</i>					
58	59	<i>Establishment.</i> —Vaids 20 (205-450), 36 (150-240). Compounders 3 (65-135),	..	..	..	..
108	110	<i>Menials.</i> —Khidmaties 56 (30-45), Scavenger Part-time 53 (5) 1 (4)	..	..	..	..	1,30,859
		<i>Allowances.</i> —House Rent Allowance (515) I.G.	..	..	..	..	515
		Total	..				1,31,374
		Total B-2	..				9,08,312

APPENDIX. (A)

Strength		38.—MEDICAL.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		(B-3) T. B. HOSPITALS.	Rs.
		(B-3.A) T.B. Hospital (Irramnuma).	
8	9	Officers.—Civil Surgeon 1 (500-1,000) I.G., with Spl. Allee. 1 (100) I.G. Medical Officers 4 (350-600), 2 (250-550) I.G. Pathologist 1 (350-600), Matron 1 (250-550) I.G. ..	39,864
41	42	Establishment.— Junior. Sisters 4 (125-200), Staff Nurses 24 (75-165), Electrician 1 (96-125), Steward 1 (105-165), Health Sub-Inspector 1 (60-105), Lab. Technician 1 (75-105), Compounders 3 (65-135), X-Ray Technician 1 (60-105), Head Clerk and Accountant 1 (150-225), Clerk 1 (125-200), 3 (55-125), Typist 1 (65-155)	
103	130	Menials.—Shroff 1 (40-60), Theatre Assistant 1 (50-75), Lab. Attendant 1 (40-60), Dark Room Attendant 1 (30-45), Ward Boys 18 (30-45), Ayas 14 (25-30), Tailors 2 (30-37½), Head Porter 1 (30-37½), Porters 2 (25-30), Chowkidars 4 (25-30), Head Cook 1 (40-60), Assistant Cooks 1 (30-45), 6 (25-30), Disinfection Attendant 2 (25-30), Head Dhobi 1 (40-60), Dhobies 8 (30-37½), Barbers 2 (20-25), Malies 1 (30-37½), 4 (20-25), Malans 4 (20-25), Scavengers male 15 (30-40), Females 9 (30-40), Kamatees 14 (20-25), Kamatans 8 (20-25), Telephone Attendant 2 (40-55), Dafedar 1 (30-37½), Peons 4 (25-30). Ambulance Driver 1 (50-60). Cleaner 1 (25-30)	83,733
		Allowances.—House Rent Allee. (10,532) I.G. P.P.A. 1 (50) I.G. 6 (30) I.G. ..	13,692
		Total ..	1,37,289
		(B-3-B.) T.B. Sanitorium (Ananthgiri.)	
5	5	Officers.— M. O. S. 2 (350-600), 3 (250-550) I. G.	18,231
43	42	Establishment.—Matron 1 (250-450), Superintendent 1 (200-300), Electrical Engineer 1 (170-360), Clerk 1 (101-155), 2 (55-125), X-Ray Tech. 1 (75-105), Staff Nurses 24 (75-165), Electric Attendants 2 (60-75), Health Sub-Inspectors 3 (60-105), Compounders 4 (65-135), Horticulturist 1 (60-75), Boiler Attendant 1 (60-75),	
99	101	Menials.—Driver 1 (60-75), 2 (50-60), Dark Room Attendant 1 (30-45), 2 (25-30), Cooks 5 (30-37½), Dhobi 2 (40-60), 1 (30-37½), Scavengers 8 (30-40), Tailors 2 (30-37½), Cleaner 2 (25-30), Peons 6 (25-30), Ward Boys 12 (30-45), Ayas 8 (25-30), Barbers 2 (25-30), Chowkidars 6 (20-25), Watermen 2 (20-25), Kamatees 18 (20-25), Malee 1 (25-30), 20 (20-25)	74,076
		Allowances.—Allowance T.B. Officer 1 (50) I.G.	600
		Total ..	92,907
		(B-3-C) T.B. Clinic, Dabeerpura.	
3	3	Officers.—Senior T.B. Officers 1 (500-1,500), Medical Officers 2 (350-600)	17,427
4	4	Establishment.—Staff Nurses 2 (75-165), Compounder 1 (65-135) Clerk 1 (55-125) ..	
8	8	Menials.—Dark-room Attendant 1 (30-45), Peons 2 (25-30), Chowkidar 1 (25-30), Malee 1 (20-25), Malan 2 (20-25), Scavenger 1 (30-40)	6,683
		Allowances.—House Rent Allee. (808), I.G. P.P.A. 1 (100) I.G.	2,008
		Total ..	26,118
		(B-3-E.) T.B. Clinic Secunderabad.	
1	1	Officers.—Medical Officer 1 (350-600).	5,100
1	1	Establishment.—Compounder 1 (65-135)	
4	4	Menials.—Dark Room Attdt. 1 (30-45), Peon 1 (25-30), Chowkidar 1 (25-30), Mali 1 (20-25)	1,804
		Allowances.—House Rent Allowance (280) I.G.	280
		Total ..	7,184

APPENDIX. (A)

Strength		38.—MEDICAL—(Contd.)	Budget Estimate 1954-55
1953- 54	1954- 55		
		(B-3-F.) <i>T.B. Sanatorium, Mominabad.</i>	Rs.
4	4	<i>Officers.</i> —Suptt. 1 (1,600-2,000), M.O. 1 (250-550), I.G. 1 (350-600), L.M.O. 1 (250-550), I.G.	33,954
18	18	<i>Establishment.</i> —Clerk & Acct. 1 (150-225), Clerk 1 (55-125), Stenographer 1 (65-155), Senior Sister 1 (200-325), Staff Nurses 8 (75-165), Health Sub-Inspectors 2 (60-105), Compounders 2 (65-135), X-Ray Technicians 1 (60-105), Mechanic 1 (75-105)	
47	49	<i>Menials.</i> —Shroff 1 (40-60), Ambulance Driver 2 (50-60), Dark Room Attendant 1 (30-45), Cook 1 (30-45), Dhobi 1 (40-60), Tailors 2 (20-25), Asst. Cooks 2 (20-25), Asst. Dhobies 2 (20-25), Barber 1 (20-25), Cleaner 2 (20-25), Ward Boys 5 (30-45), Ayas 5 (25-30), Kamatees 4 (20-25), Kamtans 4 (20-25), Mali 1 (25-30), Malans 4 (20-25), Scavengers 5 (20-25), Peons 2 (25-30), Chowkidars 4 (25-30)	29,749
		Total ..	63,703
		Total B-3. ..	3,27,201
		B-5. MEDICAL STORES.	
		(B-5-A.) <i>Allopathic Medical Store.</i>	
2	2	<i>Officers.</i> —Civil Surgeon 1 (500-1,000), I. G. Medical Officer 1 (350-800)	12,172
15	15	<i>Establishment.</i> —Superintendent 1 (200-375), Accountant 1 (150-225), Stock Verifier 1 (125-200), Clerks 3 (55-125), Typist 1 (65-155), Compounders 8 (65-135)	
15	15	<i>Menials.</i> —Peons 2 (25-30), Packers 8 (25-30), Carpenter 1 (40-60), Blacksmith 1 (40-60), Porter 1 (25-30), Driver 1 (40-60), Cleaner 1 (25-30)	23,212
		<i>Allowances.</i> —Allee. P. T. 1 (3), House Rent Allowance (2,388) I.G.	2,419
		Total ..	37,803
		(B-5-B.) <i>Unani Medical Store.</i>	
7	7	<i>Establishment.</i> —2 (205-450), Acct. 1 (150-225), Clerks 3 (55-125), Typist 1 (65-155).	
8	8	<i>Menials.</i> —Peons 2 (25-30), Khidmatees 5 (30-45), Farrash 1 (20-25)	13,893
		<i>Allowances.</i> —House Rent Allowance (1,183) I.G.	1,183
		Total ..	15,076
		Total B-5 ..	52,879
		B-6. OTHER CHARGES.	
		(B-6-A.) <i>Ambulance Car Scheme.</i>	
30	30	<i>Menials.</i> —Drivers 2 (50-60), Cleaners 2 (25-30)	1,817
		<i>Allowances.</i> —House Rent Allowance (246) I.G.	246
		Total ..	2,063
		Total B-5 & 6 ..	54,942
		D.—MEDICAL COLLEGES AND SCHOOLS.	
		(D-1-A.) <i>Nurses Training Scheme.</i>	
1	1	<i>Establishment.</i> —Sister Tutor 1 (200-325)	2,128
		<i>Allowances.</i> —Lecturer Part-time Allowance 1 (30) I. G.	360
		Total ..	2,488
		(D-1-B.) <i>Lady Superintendent (Nursing Service.)</i>	
1	1	<i>Officers.</i> —Lady Superintendent 1 (250-550) I. G.	6,600
2	2	<i>Establishment.</i> —Clerk 1 (55-125), Typist 1 (65-155)	
3	3	<i>Menials.</i> —Peons 1 (25-30), Aya 1 (25-30), Chowkidar 1 (25-30)	2,804
		<i>Allowances.</i> —House Rent Allowance (348) I.G.	348
		Total ..	9,752

APPENDIX. A

Strength		38.—MEDICAL—(Contd.)	Budget Estimate 1954-55.
1953-54	1954-55		
		(D-1-C) <i>Osmania Medical College.</i>	Rs.
38	38	<i>Officers.</i> —Professors 1 (1,600-2,000), 4 (500-1,500), 2 (500-1,000) I.G. Readers 1 (700-1,200), 6 (300-800), Lecturers 16 (300-800), 3 (250-550), I.G. Medical Registrar 1 (300-800), Surgical Registrar 1 (300-800), Chemist 1 (250-550), I.G. Museum Curator 2 (300-800), ..	2,43,654
56	56	<i>Establishment.</i> —Lady Tutor 1 (225-400), Supdt. 1 (200-375), Librarian 1 (200-375), Stenographer 1 (150-225), Accountant 1 (150-225), Typist 1 (150-225), Clerk 1 (125-200), Typists 2 (65-155), Accountant 1 (65-155), Clerks 4 (55-125), Store-keeper 1 (55-125), Physical Instructor 1 (150-200), Artist 1 (125-165), Lab -Assts. 8 (125-205), Technicians 5 (75-105), Mechanic 1 (75-105), 1 (60-75), Lab. Assts. 22 (30-45), Book-bearers 2 (30-45) ..	.
62	62	<i>Menials.</i> —Sharoff 1 (40-60), Daftari and Dafadar 1 (37½-45), 1 (30-37½), Cooks 2 (30-45), Peons 14 (25-30), Ayas 3 (25-30), Stocker 1 (25-30), Wardboys 3 (25-30), Matces 2 (25-30), Malies 2 (20-30), Malans 3 (20-25), Watchmen 7 (20-25), Kamaties 5 (20-25), Stretcher bearers 4 (20-25), Wardboys 2 (20-25), Scavengers 6 (20-25), Game boys 3 (20-25), Gangmen 2 (20-25)	69,339
		<i>Allowances.</i> —House Rent Allowance (7,773), I. G. M.A. to Principal 1 (75), Warden Allee. 1 (50), L/S for Par-time Allee. (18,617)	27,675
		Total ..	3,40,668
		(D-1-D) <i>Unani Nizamia Medical College.</i>	
4	4	<i>Officers.</i> —Principal College and Supdt. Unani Hospitals 1 (500-800) I.G., Professors 3 (350-600).	21,815
10	10	<i>Establishment.</i> —1 (205-450), Chemist 1 (150-225), Supdt. 1 (100), 3 (250-500), Accountant 1 (150-225), Clerks 2 (55-125), 1 (40-55)	
8	8	<i>Menials.</i> —Peons 5 (25-30), Farrsh 1 (20-25), Book-bearer 1 (30-45), Khidmati 1 (30-45),	22,724
		<i>Allowances.</i> —Lecturer allowance 3 (100), I.G. Compensatory 1 (100) O.S. House Rent Allowance (1,574) I.G.	6,203
		Total ..	50,742
		(D-1-E) <i>Ayurvedic College.</i>	
4	4	<i>Officers.</i> —College Principal and Supdt Ayurvedic Hospitals 1 (500-800), Assts. 2 (350-600), 1 (250-450) I.G.	19,330
13	13	<i>Establishment.</i> —Lecturers 3 (205-450), Assts. 3 (205-450), Technicians 2 (75-105), Clerks 2 (55-125), Accountant 1 (125-200), Compounder 1 (65-135), Typist 1 (65-155) ..	
7	7	<i>Menials.</i> —Peons 3 (25-30), Farrash 1 (20-25), Scavenger 1 (5) Lab. boys 2 (30-45) ..	22,512
		<i>Allowances.</i> —House Rent Allowance (1,790) I.G.	1,790
		Total ..	43,632
		Total D ..	4,35,042
		D.—MENTAL HOSPITALS	
		<i>Mental Hospital,</i>	
5	5	<i>Officers.</i> —Supdt. 1 (500-1,500), Medical Officers 2 (350-600), 1 (250-550) I.G., Lady M.O. 1 (350-600)	27,639
13	13	<i>Establishment.</i> —Accountant 1 (150-225), Matron 1 (250-450), Steward 1 (105-165), Trained Nurses 4 (75-165), Typist 1 (65-155), Clerks 2 (55-125), Sanitary Inspector 1 (105-205), Compounders 2 (65-135)	
128	1.8	<i>Menials.</i> —Teachers 3 (50-95), Mechanic 1 (50-95), Jamadar 1 (37½-45), Tailors 2 (40-60), Ward Attendants 62 (30-45), Peons 4 (25-30), Cooks 5 (25-30), 4 (20-25), Malee and Malans 5 (20-25), Kamatees 10 (20-25), Barbers 3 (25-30), 1 (20-25), Dhobies 5 (40-60), 1 (20-25), Scavengers 16 (30-40), Police Guard 1 (65), 2 (40), 2 (35)	63,135
		<i>Allowances.</i> —House Rent Allowance (4,803), I.G. L.M.O. Allee. 1 (30) Spl. Pay 1 (100) I.G., P.P.A. to R.M.O. 1 (50) I.G., Comp. Allee. 3 (30) I.G.	11,277
		Total ..	1,02,051
		Total M.H. 38 ..	59,22,896

APPENDIX. A

Strength		39.—PUBLIC HEALTH.	Budget Estimate 1954-55.
1953-54	1954-55		
		A.—PUBLIC HEALTH ESTABLISHMENT	Rs.
		(A-1) <i>Director of Public Health.</i>	
2	2	<i>Officers.</i> —Director Med. & P. Health 1 (1,600-2,000), Asst. 1 (300-600) I.G. ..	24,898
27	27	<i>Establishment.</i> —1st grade 3 (200-375), 2nd grade 7 (125-200), Steno-typists 2 (150-225), Third grade 12 (55-125), Stenographer 1 (65-155), Overseer 1 (170-360), Draftsman 1 (105-165)	
39	39	<i>Menials.</i> —Shroff 1 (40-60), Daftari 1 (37½-45), Dafedar 1 (30-37½), Peons 16 (25-30), Khallasies 8 (20-25), Kamaties 4 (20-25), Telephone Attendant 1 (25-30), Chowkidars 2 (25-30), Mahes 2 (20-25), Malans 2 (20-25), Scavenger 1 (20-25)	47,441
		<i>Allowances</i> —Steno Allee. 1 (20) I.G., House Rent Allowance (4,858) I.G., M.A. to Director Med. 1 (100) I.G.	6,298
		Total ..	78,682
		(A-2) <i>Bureau of Health Education, Propaganda and Industrial Hygiene.</i>	
4	4	<i>Officers.</i> —Class I.M.O. 1 (500-1,500), A.H.O. 2 (350-600), 1 (250-550) I.G. ..	27,396
9	9	<i>Establishment</i> —Artist 1 (100-200), Photographer 1 (125-165), Health Inspectors 2 (105-205), Steno-typist 1 (65-155), Clerks 2 (55-125), Mechanic 1 (75-105), Accountant 1 (150-225)	
17	17	<i>Menials.</i> —Peons 9 (25-30), Khallasces 4 (20-25), Driver 1 (40-60), Kamatees 2 (20-25), Sweeper part-time 1 (14)	16,429
		<i>Allowances.</i> —Steno Allee. 1 (20) I.G., House Rent Allowance (1,786) I.G., P.P.A. 1 (100) I.G. 3 (50) I.G.	4,976
		Total ..	48,801
		(A-3-A) <i>Maternity and Child Welfare Centre.</i>	
2	2	<i>Officers.</i> —Asst. Director 1 (500-1,500), W.M.O. 1 (350-600)	18,253
3	3	<i>Establishment.</i> —Steno typist 1 (65-155), Clerks 2 (55-125)	
2	2	<i>Menials.</i> —Peon 2 (25-30)	3,275
		<i>Allowances.</i> —House Rent Allowance (318) I.G., P.P.A. 1 (50) I.G. 1 (100) I.G.	2,118
		Total ..	23,646
		(A-3-B) <i>Child Welfare Centres.</i>	
36	33	<i>Establishment.</i> —Health Visitors 12 (105-205), Midwives 10 (60-75), Residential 2 (60-75), Trained Dayas 12 (40-60)	
55	53	<i>Menials.</i> —Ayas 12 (25-30), Peons 12 (25-30), Malies 5 (20-25), Dhobies 12 (7), Scavengers 12 (5)	37,174
		<i>Allowances.</i> —House Rent Allowance (1,284) I.G., C. A. 12 (2) 0..	4,164
		Total ..	41,338
		(A-4) <i>District Public Health Officers.</i>	
27	26	<i>Officers.</i> —A.H. Officers 13 (350-600), 8 (250-550), I.G., Leave Reserve A.H.O. 2 (350-600), 3 (250-550) I.G.	1,10,994
590	563	<i>Establishment.</i> —Health Inspectors 1st grade 25 (105-205), Health Inspectors 2nd grade 156 (105-165), Clerks 36 (55-125), Health Sub-Inspectors 33 (60-105), Nazir vaccinators 1st grade 129 (50-75), Dayas 184 (40-60)	
384	386	<i>Menials.</i> —Peons 331 (25-30), Khallasces 21 (20-25), Jawan 10 (25-30), Kamatees 16 (26), Kamatans 8 (20-25)	5,53,505
		<i>Allowances.</i> —House Rent Allowance (13,381), I.G., P.P.A. 26 (50) I.G.	28,981
		Total ..	6,93,480

APPENDIX. A

Strength		39.—PUBLIC HEALTH.—(Contd.)	Budget Estimate 1954-55.
1953-54	1954-55		
		(A-5) <i>Bureau of Laboratories.</i>	Rs.
10	10	<i>Officers.</i> —Asst. Health Officer 1 (500-1,500), Chemical Examiner 1 (500-1,000) I.G., Pathologist 1 (500-1,000), A.H. Officers 1 (350-600), 6 (350-600), ..	66,795
31	28	<i>Establishment.</i> —Chemists 3 (170-250), Technicians 2 (60-75), Health Inspectors 5 (105-205), Health Sub-Inspectors 2 (60-105), Vaccinators 1st grade 1 (50-75), Store keepers 2 (55-125), Mechanic Senior 1 (75-125), Junior 1 (60-75), Electrician 1 (75-105), Superintendent 1 (200-300), Accountant 1 (150-225), Clerk 1 (125-200), 4 (55-125), Typists 2 (65-155), Boiler Attendant 1 (60-75)	
78	66	<i>Menials.</i> —Peons 11 (25-30), Telephone Attendant 1 (25-30), Chowkidars 3 (25-30), Malees 2 (20-25), Malans 4 (20-25), Lab. Attendant 14 (40-60), Asst. Boiler Attendants 2 (25-30), Carpenters 2 (40-60), Animal keepers 2 (25-30), Kamatees 12 (20-25), Sealers 2 (26), Barber 1 (20-25), Scavengers 2 (20-25), Kamatees 8 (26) ..	56,707
		<i>Allowances.</i> —Local Allce. to Veterinary Insp. 1(15) I.G., House Rent Allowance (6,060) I.G. P.P.A. 3 (100) I.G., 7 (50) I.G.,	14,040
		Total ..	1,37,542
		(A-6) <i>Nutrition Scheme.</i>	
1	1	<i>Officers.</i> —Asst. H.O. 1(500-1,500)	15,429
6	6	<i>Establishment.</i> —Health Inspectors 3 (105-205), Accountant 1 (150-225), Steno-typist 1 (65-155), Clerk 1 (55-155)	10,096
5	5	<i>Menials.</i> —Peons 4 (25-30), Scavenger 1 (14) part time	
		<i>Allowances.</i> —Stenographer Allowance 1 (20) I.G., House Rent Allowance (875) I.G., Cycle Allowance 3 (5) I.G., P.P.A. 1 (100) I.G.	2,495
		Total ..	28,020
		(A-7) <i>Flying Squad Scheme.</i>	
4	4	<i>Officers.</i> —Asst. Health Officers 1 (350-600), 3 (250-550) I.G.	14,287
4	4	<i>Establishment.</i> —Health Inspectors 1st grade 4 (105-205)	
20	12	<i>Menials.</i> —Drivers 4 (40-60), Peons 4 (25-30), Khallasees 4 (20-25)	10,556
		<i>Allowances.</i> —House Rent Allowance (660) I.G., P.P.A. 4 (50) I.G.	3,060
		Total ..	27,903
		(A-8) <i>Medical Inspection of Schools.</i>	
7	7	<i>Officers.</i> —Medical Officer 4 (350-600), Female Medical Officers 2 (350-600), 1 (250-550) I.G. ..	33,875
4	4	<i>Establishment.</i> —Typist 1 (65-155), Compounders 3 (65-135)	
6	6	<i>Menials.</i> —Peons 4 (25-30), Scavengers 2 (20-25)	6,290
		<i>Allowances.</i> —C.A. 1 (60) I.G., 3 (30) I.G., 3 (25) I.G., Cycle Allce. 3 (7½) I.G., House Rent Allce. (756) I.G., P.P.A. 7 (50) I.G.	7,926
		Total ..	48,091
		(A-9) <i>Hyderabad Drainage C.E. & Secy.</i>	
7	7	<i>Establishment.</i> —1 (200-375), 2 (125-200), 4 (55-125) Sectt. Allce. 3 (30) 4 (15) ..	
9	6	<i>Menials.</i> —Jamadar 1 (37½-45), Peons 5 (25-30)	13,867
		<i>Allowances.</i> —House Rent Allowance (1,022) I.G.	1,022
		Total ..	14,889

APPENDIX. A

Strength		39—PUBLIC HEALTH.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		(A-10) <i>Hyderabad Drainage E. E.</i>	
6	6	<i>Officers.</i> —Sub-Engineer 1 (250-450) I.G., 1 (350-600) Executive Engineer 1 (900-1,500), Asstt. Engineer 1 (450-800), 1 (300-600) I.G., Supdt. Disposal Division 1 (300-600) I.G. ..	32,690
115	115	<i>Establishment.</i> —Supervisors 13 (170-360), Sub-Overseers 22 (105-165), Senior Accounts Clerks 2 (101-155), Superintendent 1 (200-375), S.A. 1 (30), 3rd Grade Clerks 34 (55-125), S.A. 1 (15) Tracers 3 (75-105) Accountant 1 (130-355) I.G., Clerk 1 (125-200), Typist 6 (65-155), Sub-Division Clerks 1 (65-155), Fitter & Plumber Fitter 12 (60-75), Lorry Driver and driver Mechanic 1 (60-75), Mechanic 4 (60-75), Builder 4 (60-75), Crane Operator 1 (60-75), Turner 1 (60-90), Electrical Moulder & Painters 3 (60-75) Fields man 2 (60-105)	
339	335	<i>Menials.</i> —Lascars 33 (25-30), Peons 31 (25-30), Watchman 6 (25-30), Shroff 1 (40-60), Sweeper 1 (20-25), Scavanger 1 (20-25), Waterman 1 (20-25), Hammerman 1 (30-45), Shop-boys 2 (12-18), Men-coolies 138 (20-30), Boy-coolies 30 (10-15) Maistries 29 (40-60), Lineman 43 (30-45), Cleaners 6 (30-45), Women Sweepers 11 (20), Lab boy 1 (20-30) ..	2,37,370
		<i>Allowances.</i> —House Rent Allee. (28,940) I.G., M.A. 1 (100) I.G., 4 (50) I.G., C.A. 11 (25) I.G. 21 (15) I.G. L.A. 1 (10) I.G.	39,465
		Total ..	3,09,525
		A-11. <i>Hyderabad Water Works.</i>	
2	2	<i>Officers.</i> —Executive Engineer 1 (900-1,500), 1 (450-800)	21,340
32	32	<i>Establishment.</i> —Upper Subordinates 4 (170-360), Lower Subordinates 16 (105-165), 1 (130-335) I.G., 1 (125-200), 7 (55-125), 2 (101-155) Typist 1 (65-155),	
76	76	<i>Menials.</i> —Shroff 1 (40-50), Peons 9 (25-30), Lascars 11 (25-30), Kamatees 3 (26), Linemen, 50 (25-30), Fitters 2 (30-45)	69,428
		<i>Allowances.</i> —M.A. 1 (100), 1 (50) I.G., C.A. 4 (25) I.G., 16 (15) I.G., House Rent Allowance (7,416) I.G., City Allee. 1 (10) I.G.	13,416
		<i>Esstl. Attached to C.E.'s Office Chargeable to Hyd. Water Works.</i>	
1	1	<i>Officers.</i> —1 (350-600)	Moiety charges.
1	1	<i>Establishment.</i> —Supdt. 1 (200-375)	
		Total ..	1,04,184
		A-14 <i>Well Sinking Department</i>	
13	13	<i>Officers.</i> —Special Officer 1 (900-1,500), 2 (600-1,000) I.G. Sub-Divisional Officers, 5 (450-800), 1 (300-600) I.G., Mechanical Engineer 1 (300-600) I.G., S. Es Officers 1 (300-600), Jrn. Geologists 1 (450-800), 1 (300-600) I.G.	87,262
159	159	<i>Establishment.</i> —Overseers 18 (170-360), Drafts man 3 (105-165) S.O. 24 (105-165), Fitter. 12 (75-105), 18 (60-90), Accts. 3 (180-225), S.A.C. 3 (101-155), H.C. 3 (125-200), Typists 9 (65-155), 3 (55-125), Clerks 42 (55-125), Head Store-keeper 1 (125-200), Asst. Store-keepers 2 (55-125), 1 (65-155), 2 (55-125), SE's Office 1 (200-375), 2 (125-200), Supervisors 3 (170-360), 2 (105-165), Typist 1 (150-225), 1 (65-155), Clerks 4 (55-125)	2,44,957
132	132	<i>Menials.</i> —115 (25-30) SE's Office Shroff 1 (40-60), Defadar 1 (30-45), Peons 14 (25-30), Sweeper 1 (20-25)	
		<i>Allowances.</i> —18 (25) I.G., 24 (15) I.G., House Rent Allowance (14,606) I.G., 3 (25) I.G. 2 (15) I.G.	25,586
		Total ..	3,57,805
		(A-16) <i>B.C.G. Vaccination.</i>	
3	7	<i>Officers.</i> —Chief B.C.G. Officer 1 (350-600), Medical Officers 2 (350-600), 4 (250-550) I.G., ..	26,165
9	58	<i>Establishment.</i> —Acctt & Clerk 1 (125-200), Publicist 1 (125-200), Health Visitors 3 (105-205), Technicians 39 (105-165), Statistical Clerk 1 (85-125), Mechanic 1 (75-105), Comptometrist 1 (75-105), Steno 1 (65-155), Typist 4 (65-155), Clerks 6 (55-125)	
12	36	<i>Menials.</i> —Peons 9 (25-30), Kamatees 6 (26), Drivers 11 (40-60), Cleaners 6 (20-25), Cooks 2 (25-30) Mali 1 (20-25) Scavenger 1 (20-25)	72,158
		<i>Allowances.</i> —House Rent Allee. (8,356) I.G., P.P.A. 7 (30) I.G., Steno Allee. 1 (20) I.G. ..	11,116
		Total ..	1,09,439

APPENDIX (A)

Strength		39.—PUBLIC HEALTH—.(contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		<i>A-17. Princess Niloufer Hospital (Hyd).</i>	
..	3	<i>Officers.</i> —Superintendent 1 (500-1,500), W. M.O. 2 (350-600)	15,627
..	22	<i>Establishment.</i> —S. Sisters 1 (200-325), J. Sister 1 (125-200), Staff Nurses 8 (75-165), Compounders 3 (75-135), Accountant 1 (125-200), Typist 1 (65-155) Clerk 1 (55-125), Steward 1 (105-165), Sub. Insp. 1 (60-105), Lab. Attendant 1 (40-60), Midwives 3 (60-75)	
..	43	<i>Menials.</i> —Peons 2 (25-30), Gate Porters 4 (25-30), Telephone Attendant 3 (40-60), Ayahs 2 (25-30), Cooks 1 (30-45), 2 (20-25), Dhobi 3 (20-25), Malies & Malans 3 (20-25), Kamaties 4 (20-25), Scavengers 6 (20-25), Head Mahi 1 (25-30), Female Ward Attendants 12 (30-45)	33,355
		<i>Allowances.</i> —R.M.O. Allee. 1 (50) I.G. House Rent Allee. (3,128) I.G.	3,728
		Total A (17)	52,710
		<i>A-18 (a) Hostel accommodation for Midwives under going Training in K.E.M. Hospital.</i>	
..	5	<i>Establishment.</i> —Chowkidar 1 (25-30), Ayah 1 (25-30), Cook 1 (20-25), Sweeper 1 (20-25), Dhobi 1 (20-25)	1,134
		<i>Allowance.</i> —House Rent Allee. (260) I.G.	260
		Total A-18 (a)	1,394
		<i>A-18 (b) Midwives under going Training at V.Z. Hospital, Princess Niloufer Hospital.</i>	
..	7	<i>Establishment.</i> —Chowkidar 1 (25-30), Ayahs 2 (25-30), Cooks 2 (20-25), Sweeper 1 (20-25), Dhobi 1 (20-25)	1,598
		<i>Allowance.</i> —House Rent Allee. (364) I.G.	364
		Total A-18 (b)	1,962
		<i>A-18(c) Hostel Accommodation for 12 Midwives at Nizamabad & Warangal Districts</i>	
..	8	<i>Establishment.</i> —Chowkidar 2(25-30), Ayahs 2(25-30), Cooks 2(20-25), Dhobis 2(20-25)	1,859
		<i>Allowances.</i> —H. R. Allowance (416) I.G.	416
		Total A-18 (c)	2,275
		<i>A-18—(d) Residential accommdiation for Health Visitors Princess Niloufer Health Visitors School</i>	
..	6	<i>Establishment.</i> —Chowkidar 1(25-30), Ayah 1(25-30), Mali 1(20-25) Cook 1(20-25), Sweeper 1(20-26) Dhobi 1(20-25).	1,343
		<i>Allowances.</i> —H. R. Allowance (312) I.G.	312
		Total A-18-(d)	1,655
		<i>A-18—(f) Establishment of Drivers for Vehicles provided by UNICEF</i>	
..	19	Drivers 13(40-60), Cleaners 6(20-25)	6,589
		<i>Allowances.</i> —H. R. Allowance (988) I.G.	988
		Total A—18—(f)	7,577
		<i>A-18—(g) Residential Accommodation, Secretariat Assistance & Allowances for International Staff</i>	
..	4	<i>Establishment.</i> —Steno 1(150-225), Clerk 1(55-125), Chowkidar 1(25-30). Sweeper 1(20-25)	2,570
		<i>Allowances.</i> —H. R. Allowance (300) I.G.	300
		Total A—18—(g)	2,870

APPENDIX (A)

Strength		39.—PUBLIC HEALTH,—(contd.)						Budget Estimate 1954-55
1953- 1954	1954- 1955							
A-19-Establishment. of Health Units in Districts								
..	110	Establishment. —Dayas 41(10-60), Kamaties 66(26)						35,897
		Allowances. P.T.A. 41(2)						2,263
Total A—19								38,160
A-20. Establishment. of Mobile Vans at Districts.								
..	8	Establishment —Drivers 8 (40-60)						3,570
		Allowance. —H.R. Allee. (269) I.G.						269
Total A-20								3,839
A-21. Mobile Medical & Health Units.								
..	4	Officers. —A.H.O. 4 (250-550) I.G.						12,640
..	36	Establishment. —Health Inspectors 4 (105-205), Compounders 2 (65-135), Dayas 2 (40-60), Drivers 8 (40-60), Peons 8 (25-30), Cleaners 8 (20-25), Khallasies 4 (20-25)						17,418
		Allowances. —N.P.P.A. 4 (50) I.G., H.R. Allowance (1,280) I.G.						3,680
Total A-21								33,738
A-22 (a) Model Medical & Health Unit at Patancheru (Temp. for one year to the end of March, 1955).								
9		Establishment. —Health Inspector 2 (105-165), Health Visitor 1 (105-205), Compounder 1 (65-135), Maistry 1 (60-80), Driver 1 (40-60), Midwife 1 (60-75), Daya 1 (40-60), Ward Boy 1 (30-45)						
9		Menials.—Peons 2 (25-30), Ayah 1 (25-30) Kamaties 6 (26)						10,013
		Allowances.—N.P.P.A. 1 (50) I.G.						600
Total (a)								10,613
(b) Rural Sanitation Unit at Jamikunta.								
1		Officer.—1 (350-600)						4,730
1		Establishment.—Health Inspector 1 (105-165)						
3		Menials.—Peons 2 (25-30), Khalassi 1 (20-25)						2,244
		Allowances.—N.P.P.A. 1 (50) I.G. House Rent Allowance (593),						1,193
Total (b)								8,167
Total A & B								18,780
Deduct.—Met from R.W.T. Fund								18,780
Total								21,61,019
A-24. Scheme reg. Employees of State Insurance for 3 months only.								
..	1	Officer.—1 (250-550)						1,148
..	1	Establishment.—Steno 1 (65-155)						
		Menials.—Peon 1 (25-30)						340
		Allowances.—N.P.P.A. 1 (50) Steno 1 (20), House Rent Allowance(44) I.G.						254
Total A-24								1,742
(C) EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.								
(C-1) Anti-Malaria, Balda.								
3	3	Officers.—C.M.O. 1 (500-1,000) I.G., A.H. Officers 1 (350-600) 1 (250-550) I.G.						16,189
12	12	Establishment.—Entomologist 1 (225-400), Clerks 2 (55-125) Inspectors 2 (105-165), Sub-Inspectorts 5 (60-105) Superintendent 1 (125-200), Mechanic 1 (60-75), Insect Collector 1 (60-105)						49,310
129	129	Menials.—Lab Boy 1 (40-60), Peons 3 (25-30), Mukaddam 15 (28-31), Kamatees 24(20-25) Scavenger 1 (14), Malee 1 (20-25) Kamatees 84 (26)						
		Allowances.—Motor Allowance 1 (100), I.G. House Rent (7,851) I.G. P.P.A 1 (100) I.G. 2 (50) I.G. C.A. 2 (30) I.G.						12,171
Total								77,670

APPENDIX (A)

Strength		39.—PUBLIC HEALTH.—(Contd.)		Budget Estimate 1954-55
1953-54	1954-55			
		(C-2) <i>Anti-Malaria, Nizam Sagar.</i>		Rs.
3	2	Officers.—A.H.O. 2 (350-600)	..	10,230
10	8	Establishment.—Entomologist 1 (225-400), Health Inspectors 1 (105-165), 1 (105-205)	..	
		Insect Collector 1 (60-105), Mechanic 1 (60-75), Clerks 2 (55-125) Compounder Store	..	
		keeper 1 (65-135)	..	
192	48	Menials.—Peons 4 (25-30), Mukadams 8 (28-31), Kamatees 36 (26)	..	22,894
		Allowances.—House rent Allowance (349) I.G. P.P. A. 2 (50) I.G.	..	1,549
		Total	..	34,703
		(C-3) <i>Anti-Malaria, Vikarabad.</i>		
1	1	Establishment.—Health Inspector 1 (105-165)	..	
7	7	Menials.—Mukadams 1 (28-31) Kamatees 6 (26)	..	3,374
		Total	..	3,374
		(C-4) <i>Anti-Malaria, Dindi Pakhal Project.</i>		
1	1	Officers.—A.H.O. 1 (350-600)	..	4,732
7	7	Establishment.—Entomologist 1 (225-400), Health Inspectors 5 (105-165), Clerk 1 (55-125)	..	
59	59	Menials.—Mukaddams 6 (28-31), Peon 1 (25-30), Laboratory attendant 1 (30-45), Kamatees	..	
		50 (26), Khallasi 1 (20-25)	..	25,943
		Allowances.—P.P. A. 1 (50) I.G.	..	600
		Total	..	31,275
		Deduct :—Met from M.H. 68 Construction of Irrigation projects.	..	—31,275
		(C-5) <i>Anti-Malaria, Lakhnawaram, Pakhal.</i>		
1	1	Officers.—A.H.O. 1 (350-600)	..	4,628
7	7	Establishment.—Health Inspectors 2nd grade 3 (105-165), Antomologist 1 (225-400), Head	..	
		Clerk 1 (85-125), Typist 1 (65-155), Insect Collector 1 (60-105)	..	
43	43	Menials.—Mukaddams 6 (28-31), Peon 2 (25-30), Kamatees 28 (26), Khallasi 1 (20-25), Lab.	..	
		Asstt. 1 (40-60), Mosquito Catcher 1 (25-30), Sweeper 1 (20-25), Driver 2 (40-60), Cleaner	..	
		1 (20-25)	..	21,498
		Allowances.—P.P. A. 1 (50) I.G.	..	600
		Total	..	26,726
		Deduct :—Met from M.H. 68 Construction of Irrigation projects.	..	—26,726
		(C-6) <i>Anti-Malaria, Tungabhadra Project.</i>		
7	7	Officers.—A.H.O. 1 (500-1,500), A.H.O. 2 (350-600) 4 (250-550) I.G.	..	33,344
29	29	Establishment.—Entomologist 1 (225-400), Health Inspector 1 (105-165), Sub-Inspectors	..	
		24 (60-105), Insect Collector 1 (60-105), Accountant 1 (101-155), Clerk 1 (55-125)	..	
212	212	Menials.—Peons 2 (25-30), Mukadam 1 (28-31), Kamatees 207 (26), Drivers 2 (40-60)	..	82,144
		Allowances.—Cycle Allowance 24 (5) I.G., Project Allowance 1 (50), I.G. 6 (35), I.G.	..	
		10% Project Allee. to Establishment and Menials (8,172) N.P.P.A. 1(100) I.G. 6 (50) I.G.	..	17,575
		Total	..	1 33,063
		Deduct :—Met from M.H. 68 Construction of Irrigation projects.	..	—1,33,063
		(C-7) <i>Anti Malaria. & Filariasis Scheme Manair Project</i>		
..	13	Establishment.—H Inspectors 1 (105-205), Mukadam 1 (28-31) Peons 1 (25-30), Kamtess	..	
		10 (26)	..	4,666
		Total	..	4,666
		(C-8) <i>Anti-Malaria Scheme Mominabad</i>		
	4	Menials.—Kamatees 4 (26)	..	1,077
		Total	..	1,077
		(C-9) <i>Anti-Malaria, Parbhani, Adilabad and Nanded Districts.</i>		
3	3	Officers.—A.H.O. 2 (350-600) 1 (250-550) I.G.	..	11,750
17	16	Establishment.—Entomologist 2 (225-400), Health Inspectors 12 (105-165), Clerks 2 (55-125)	..	
234	123	Menials.—Mukadam 16 (28-31), Kamatees 110 (26), Peons 3 (25-30), Khallasees 3 (20-25)	..	59,230
		Allowances.—House rent Allowance (640) I.G.P.P.A. 3 (50) I.G...	..	2,440
		Total	..	73,620

APPENDIX (A)

Strength		39.—PUBLIC HEALTH.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		(C-10) <i>Plague Campaign.</i>	Rs.
4	4	Officers.—A.H.O. 1 (500-1,500), A.H. Officers 3 (350-600)	25,622
16	16	Establishment.—Store keeper 1 (125-200), Clerks 2 (55-125), Health Sub-Inspectors 13 (60-105)	
235	236	Menials.—Trap-repairer 1 (40-60), Peons 3 (25-30), Makadam 20 (28-31), Chowkidar 1 (20-25), Kamatees 176 (26), Female Kamatees 34 (20-25) Drivers 1 (40-60), ..	77,663
		Allowances.—Motor Car Allow. 1 (100), I.G. House Rent Allowance (13,346), I.G. P.T.A. 3 (30) I.G. N.P.P.A. 1 (100), I.G. 3 (50) I.G.	18,626
		Total ..	1,21,911
		(C-11) <i>Anti-Plague, Sultan Bazaar.</i>	
1	1	Establishment.—Health Sub-Inspector 1 (60-105)	4,685 844
15	15	Menials.—Maistri 1 (25-30), Mukadams 2 (28-31), Kamatees 10 (26), Females 2 (20-25). ..	
		Allowances.—House Rent Allowance (844) I.G.	
		Total ..	5,529
		(C-12) <i>Anti-Plague Unit.</i>	
2	2	Officers.—A.H. Officers 2 (350-600)	10,007
38	38	Establishment.—Health Inspectors 10 (105-205), Sub-Inspectors 24 (60-105), Clerks 2 (55-125), Storekeepers 2 (55-125)	
302	230	Menials.—Peons 12 (25-30), Mukadams 72 (28-31), Kamatees 144 (26), Khallasees 2 (20-25)	93,426
		Allowances.—P.T.A. 24 (15), I.G. for Sub-Inspector House rent Allowance (1,909) I.G., P.P.A. 2 (50) I.G.	7,429
		Total ..	1,10,862
		(C-13) <i>Ten Anti-Plague Units.</i>	
40	40	Establishment.—Health Inspectors 10 (105-165), Health Sub-Inspectors 30 (60-105)	1,14,502 8,429
370	280	Menials.—Peons 10 (25-30), Mukadams 90 (28-31), Kamatees 180 (26)	
		Allowances.—P.T.A. 30 (15) I.G. for Sub-Inspectors H. R. A. (3,029) I.G.	
		Total ..	1,22,931
		(C-14) <i>Anti-Plague Establishment for grain Godowns, Supply Department.</i>	
28	28	Establishment.—H. Inspectors 2 (60-105), Mukadam 2 (28-31) Kamatees 24 (26)	10,108
		Allowances.—House Rent Allowance (1,628), I.G.	1,628
		Total C-14 ..	11,736
		(C-15) <i>Epidemic Preventive Measures and Statistics.</i>	
2	2	Officers.—Asstt. H.O. 1 (500-1,000), I.G. Statistician 1 (350-600)	17,529
15	10	Establishment.—Accountant 1 (150-225), Stenographer 1 (65-155), Computators 2 (75-105), Clerks 5 (55-125), Store-keeper 1 (55-125)	
7	7	Menials.—Peons 4 (25-30), Khallasees 1 (20-25), Kamatees 2 (20-25)	11,146
		Allowances.—Stenographer 1 (20) I.G., H. R. (1,181) I.G., P.P.A. 1 (100) I.G. 1 (50) I.G.	2,981
		Total ..	31,656
		(C-16) <i>Epidemic Preventive Measures.</i>	
8	8	Establishment.—Accountant 1 (150-225), Typist 1 (125-200), Clerks 3 (55-125), Overseer 1 (170-360), Sub-overseer 2 (105-165)	24,537 4,129
49	50	Menials.—Peons 2 (25-30), Carpenter 1 (60-75), Chowkidars 21 (25-30), Kamaties 13 (26), Kamatans 12 (20-25) Shroff 1 (40-60)	
		Allowances.—C.A. 1 (25) I.G. 2 (15) I.G. House Rent (3,469)	
		Total ..	28,666
		(C-17) <i>Epidemic Dispensary (Lingampally).</i>	
1	1	Officers.—A.H. Officer 1 (600-800)	6,785
7	7	Establishment.—Clerk 1 (55-125), Indian Sister 1 (200-325), Staff Nurse 1 (125-200), Trained Nurses 2 (75-165), Compounder 1 (65-135), Daya 1 (40-60)	
26	26	Menials.—Boiler Attendant 1 (60-75), Cook 1 (30-45), Ward Boys 3 (30-45), Aya 2 (25-30), Peons 2 (25-30), Chowkidars 2 (25-30), Kamatees 7 (20-25), Waterman 1 (20-25), Dhobi 3 (30-37½), Scavengers 4 (30-40)	18,085
		Allowances.—House Rent Allowance (1,066) I.G., N.P.P.A. 1 (50) I.G.	1,666
		Total ..	26,536

APPENDIX (A)

Strength		39. PUBLIC HEALTH (Contd.)	Budget Estimate 1954-55.
1953-54	1954-55		
		(C-18) <i>Epidemic Dispensary, Latur.</i>	Rs.
1	1	Officers.—A.H. Officer 1 (350-600)	4,114
1	1	Establishment.—Compounder 1 (65-135)	
7	7	Menials.—Peon 1 (25-30), Ward Boy 1 (30-45), Aya 1 (25-30), Cook 1 (20-25), Waterman 1 (20-25), Scavenger 1 (20-25), Dhobi 1 (20-25)	3,210
		Allowances.—House Rent Allowance (259) I.G., N.P.P.A. 1 (50) I.G.	889
		Total ..	8,213
		(C-19) <i>Anti Yaws Scheme.</i>	
1	1	Officers.—A.H. Officer 1 (350-600)	4,735
8	4	Establishment.—Health Inspectors 3 (105-205), Clerk Typist 1 (65-155)	
15	11	Menials.—Peons 4 (25-30), Kamatees 4 (25) Drivers for U.N.I.C.E.F. Jeeps 3 (40-60)	8,644
		Allowances.—House Rent Allee. (372), I.G., N.P.P.A. 1 (50) I.G... .. .	972
		Total ..	14,351
		Total (C) ..	6,77,501
		(D-1) <i>Leprosy Hospital (Balda).</i>	
1	1	Officers.—A.H. Officer 1 (250-550) I.G.	3,167
5	3	Establishment.—Health Inspectors 1 (105-165), Clerk typist 1 (65-155), Health Sub-Inspector 1 (60-105)	
2	2	Menials.—Peon 1 (25-30), Khallasi 1 (20-25)	3,505
		Allowances.—House Rent Allowance (371), I.G., N.P.P.A. 1(50) I.G.	971
		Total ..	7,643
		(D-2) <i>Leprosy Clinics at Hyderabad and Secunderabad.</i>	
1	1	Officers.—A.H. Officer 1 (350-600)	4,758
2	2	Establishment.—Nurse 1 (75-165), Leprosy Technician 1 (170-250)	
6	6	Menials.—Ayah 1 (25-30), Ward-boy 2 (30-45), Lep. Sweepers 2 (30-40), Peon 1 (25-30)	5,392
		Allowances.—House Rent Allowance (560), I.G., N.P.P.A. 1 (50) I.G.	1,160
		Total ..	11,310
		(D-3) <i>Leprosy Hospital, Osmanabad and Narayanpet.</i>	
2	2	Officers.—A.H.O. 2 (250-550) I.G.	6,840
3	3	Establishment.—Compounders 2 (65-135), Lab. Tech. 1 (60-75).	
10	10	Menials.—Instructor Ward boy 2 (30-45), Ayah 1 (25-30), Cook 1 (30-45), Peon 1 (25-30), Scavenger 2 (20-25), Cook 1 (20-25), Waterman 1 (20-25), Dhobi 1 (20-25)	5,271
		Allowances.—House Rent Allowance (258), I.G., N.P.P.A. 2 (50) I.G.	1,458
		Total ..	13,569
		Total D ..	32,522
		Total M.H. 39 ..	28,71,042

40.—AGRICULTURE.

		A Direction.	
5	5	Officers.—Director 1 (I.G. 800-1,800), Dy. Director 1 (700-1,500), 2 (250-550 I.G.), Registrar 1 (350-600)	39,079
70	70	Establishment.—6 (200-375), Accountant 1 (150-225), 14 (125-200), 40 (55-125) Draftsman 1 (105-165), Typist & Stenographer 2 (150-225), Typist 5 (65-153), Stenographer 1 (65-155) Steno. Allowance 1 (20-I.G.)	
40	40	Menials.—Cashier 1 (40-60), 2 (37½-45) 1 (30-37½), Peons 25 (25-30), Chowkidar 2 (20-25), Mali 2 (20-25), Farrash 2 (20-25), Malan 2 (15-20), Waterman 2 (5), Scavenger 1 (8-5-4). Allowances.—House Rent (8,462)	88,779 8,462
		Total A ..	1,36,320

APPENDIX (A)

Strength		40.—AGRICULTURE.—(Contd.)				Budget Estimate 1954-55.
1953-54	1954-55					
		F-12. Sch. For Res. on Pests and diseases of Oil Seed Jointly. Financed by I.C.O. C. and Hyd. Govt. Part (1).				
1	1	Officers.—Asstt. Entomology 1 I.G. (250-550)	..	..	..	4,440
4	4	Establishment.—Chemical Asstt. 1 (205-360), Plant Collectors 2 (65-155), Typist 1 (65-155)	..	..	..
3	3	Menials.—3 (25-30)	..	..	..	5,440
		Allowances.—House Rent (530), Other Allces. (1,081)	..	..	..	1,611
		Total F-12	..			11,491
		F-13. Sch. For Res. on Pests and diseases of Oil Seed Jointly financed by I.C.O.C. and Hyd. Govt. Part (2).				
3	3	Establishment.—Rech Asstt. 1 (205-360), Plant collectors 2 (65-155)	..	..	..	3,741
		Allowances.—House Rent (299), Other Allowances. (420)	..	..	..	719
		Total F-13	..			4,460
		F-14—Scheme for the Multiplication and Distribution of Gaurani No. 12				
1	1	Officers.—Seed Multiplication officer 1 (300-600).	..	..	..	3,450
30	30	Establishment.—Asstt S.M.O. 1 (205-360), Seed Supervisors 3 (60-105), Acett 1 (150-225), 4 (55-125), Jr.Acett 1 (65-155), Typist 1 (65-155), Kamgars 16 (40-75), Store Keepers 3 (40-75)	..	..	..
31	31	Menials.—Peons 4 (25-30), Weighmen 3 (25-30), Watchmen 5 (20-25), Staff for 4 months a year 11 (55), 8 (25).	..	..	..	23,131
		Allowance.—House Rent (4,131),	..	..	..	4,131
		Total F-14	..			30,712
		F-15. Sugar-Cane Insect Pest Sch.. Jointly financed by I.C.S.C. and Hyd. Govt.				
3	3	Establishments.—Asst. Entomologist 1 (205-360), fieldmen 2 (65-105)	..	..	..
1	1	Menials.—Lab Boy 1 (25-30)	..	..	..	4,071
		Allowances.—House Rent (560)	..	..	..	560
		Total F-15	..			4,631
		F-16. Sugar cane Insect Pest Scheme. Borne by Hyd. Govt.				
3	3	Establishments.—Asstt. Entomologist 1 (205-360), Kamgars 2 (40-75)	..	..	..
1	1	Menials.—Insect Setter 1 (25-30)	..	..	..	3,372
		Allowances.—House Rent (391)..	..	..	..	391
		Total F-16	..			3,763
		F-17 Pilot Development Project.				
1	1	Officers.—Leader of the Project 1 (I.G. 300-600)	..	..	..	3,800
26	26	Establishment.—Agricultural Asstt. 3 (205-360), Acett. 1 (125-200), Clerks 2 (55-125)	..	..	..
		Village level workers 20 (60-105)	..	..	..	25,518
6	6	Menials.—Driver 1 (40-50), Peons 3 (25-30), Cleaner 1 (25-30), Chawkidar 1 (25-30)	..	..	..
		Allowances.—House Rent Allowances (5,424)	..	..	..	5,424
		Total 17	..			34,742
		F-18 Extension Training Centre.				
11	11	Officers.—Officer-in-charge 1 (I.G. 400-800), Teaching Asstt. 10 (250-250-15-370-etc.)	..	..	..	37,200
2	2	Establishment.—Clerk 1 (125-200), Typist 1 (65-95),	..	..	..
5	5	Menials.—Driver 1 (40-60), Cleaner 1 (25-30) Peons 2 (25-30), Chawkidar 1 (25-30)	..	..	..	3,680
		Allowances.—House Rent (4,413)	..	..	..	4,413
		Total 18	..			45,293
		F-19—Crop Weather observation Scheme.				
8	8	Establishment.—Agrl Asstt. 4 (205-360), Kamgars 4 (40-75).	..	..	..	11,356
		Allowances.—House Rent (3,410)	..	..	..	3,410
		Total F-19	..			14,766
		F-21. Agrl. Experimental Station. Dhariesugur.				
2	2	Officers.—Agriculturist 1 (400-800), Soil physist 1 (300-600)	..	..	..	9,730
24	24	Establishment.—Agrl Assists. 5 (205-360), Mechanic 1 (170-360) Head clerk 1 (150-225) Acett. 1(65-155). Typist 1 (65-155), 7 (60-105), 3 (55-125), 5 (40-75)	..	..	..
10	10	Menials.—6 (25-30), 4 (20-25)	..	..	..	28,741
		Allowances.—Other Allowances. (12,420)	..	..	..	12,420
		Total F-21	..			50,891

APPENDIX (A)

Strength		40.—AGRICULTURE.—(Contd.)						Budget Estimate 1954-55.
1953-54	1954-55							
		F-22. <i>Agrl. Development under Dindi Tank.</i>						
12	12	<i>Establishments.</i> —Agrl. Asstts. 3 (205-360), fieldmen 6 (60-105), 1 (55-125), Storekeeper 1 (40-75) kamgar 1 (40-75)						
5	5	<i>Menials.</i> —3 (25-30), watchmen 2 (20-25)						13,868
		<i>Allowances.</i> —House Rent (1,120)						1,120
		Total F-22 ..						14,988
		F-23. <i>Kumpta Cotton Scheme.</i>						
..	14	<i>Establishment.</i> —Res. Asstt. 2 (205-360), Fieldmen 2 (60-105), Agrl. Sub-overseer 1 (55-140 I.G.), Store Keepers 2 (55-125), 2 (55-125), Kamgars 5 (40-75)						12,895
..	3	<i>Menials.</i> —Peons 2 (25-30), Ploughman 1 (25-30)						3,888
		<i>Allowances.</i> —House Rent (3,888)						
		Total F-23 ..						16,783
		F-24 <i>Scheme for Multiplication, and distribution of Parbhani American Cotton.</i>						
24	24	<i>Establishment.</i> —Agrl. Asstt. 1 (205-360), 2 (55-125), Typist 1 (65-155), Supervisors 6 (60-105) Kamgars 14 (40-75),						
26	26	<i>Menials.</i> —Peons 2 (25-30), Weighmen 6 (25-30), Chowkidars 6 (20-25), Temporary Staff for 4 months in a year. Market Kamgars 4 (40), Ginkamgars 4 (40), Ginwatchman 4 (20).						18,706
		<i>Allowances.</i> —House Rent (944) Other Allow (1,953)						2,897
		Total F-24 ..						21,603
		F-25. <i>Development of Res. Sec. Govt. Exptl. Stn. at Himayat Sagar.</i>						
7	7	<i>Establishments.</i> —Agrl. Asstts. 3 (205-360), Artist 1 (150-225), 2 (125-200), Operator 1 (60-105)						
4	4	<i>Menials.</i> —4 (25-30)						12,340
		<i>Allowances.</i> —House Rent (2,398) Other Allowances (1,111)						3,509
		Total F-25 ..						15,849
		F-26. <i>Variety Testing Station. Wyr.</i>						
1	1	<i>Establishment.</i> —1 (60-105)						
5	5	<i>Menials.</i> —5 (25-30)						2,350
		<i>Allowances.</i> —House Rent (616),						616
		Total F-26 ..						2,966
		F-27. <i>Demonstration Farm at Chaloai and Ashoknagar.</i>						
..	8	<i>Menials.</i> —Ploughmen 6 (25-30), Chowkidars 2 (25-30)						2,596
		<i>Allowances.</i> —Other Allowances (116)						116
		Total F-27 ..						2,712
		F-28. <i>Military Farm Himayat Sagar.</i>						
..	6	<i>Establishment.</i> —Agrl. Asstt. 1 (205-360), Fieldmen 3 (60-105), Tractor Driver 1 (60-105), Typist Clerk 1 (55-125)						
..	4	<i>Menials.</i> —Cleaner 1 (25-30), Peon 1 (25-30), Chowkidars 2 (25-30)						8,303
		<i>Allowances.</i> —House Rent (566), Other Allowances (2,137)						2,703
		Total F-28 ..						11,006
		F-29 <i>Cotton Extension Scheme</i>						
1	1	<i>Officers.</i> —Asst Cotton extention officer 1 (I.G.250-5550)						4,702
1	1	<i>Menials.</i> —Peon 1 (25-30),						1,185
		<i>Allowances.</i> —House Rent (759)						759
		Total F-29 ..						6,646

APPENDIX (A)

Strength		40.—AGRICULTURE.—(contd.)					Budget Estimate 1954-55.
1953-54	1954-55						
		F-30. Cotton Improvement Scheme, Parbhani Bhir etc.					
8	8	Establishment.—1 (55-125), Kamgars 2 (40-75).	..	..	..	..
6	6	Menials.—Chowkidars 2 (25-30), Farm labourers 4 (25-30).	..	..	..	..	3,492
		Allowances.—House Rent (998)	..	..	..	..	998
		Total F-30	..				4,490
		F-31. Res. and seed Multiplication Farm for Wheat and Jawar at Aurangabad.					
1	1	Officers.—Wheat Specialist 1 (I.G. 600-1,000)	..	..	..	..	7,530
13	13	Establishment.—3 (205-360), Fieldmen 4 (60-105), Plant Collectors 2 (65-155), Acctt 1 (150-225), Storekeeper 1 (55-125), Tractor Driver 1 (60-105), Engine Driver 1 (40-75).	..	..	..	..
13	13	Menials.—13 (25-30)	..	..	..	..	20,127
		Allowances.—House Rent (5,938),	..	..	..	..	5,938
		Total F-31	..				33,595
		F-33. Agrl. Schemes under the Nizamsagar Development Board.					
..	2	Officers.—D.D.A. 1 (700-1500), A.D.A. 1 (250-550 I.G.)	..	..	..	..	11,415
..	57	Establishment.—A.A. 3 (205-360), H. Asstt. 1 (205-360), 1 (200-375), 1 (150-225), 1 (125-200), Typist Clerk 1 (65-155), Typists 2 (65-155), Horticulture Demonstrator 3 (60-105), Agrl. Demonstrator 2 (60-105), Fieldmen 21 (60-105), Lorry Driver 1 (60-105) 6 (55-125), Kamgars 14 (40-75)	..	..	..	..
..	14	Menials.—Cleaner 1 (40-75), Peons 7 (25-30), Ploughmen 1 (25-30), Headmalies 2 (25-30), Chowkidars 3 (20-25)	..	..	..	..	54,304
		Allowances.—House Rent (2,367), Other allowances (7,446)	..	..	..	..	9,813
		Total	..				75,532
		Deduct.—Met from N.D.F.	..	..	..	..	75,532
		Total F-33	..				..
		G. Agricultural Engineering Section.					
2	2	Officers.—Agrl. Engineer 1 (I.G. 600-1,000), Asstt. Agrl. Engineer 1 (I.G. 250-550)	..				11 784
50	50	Establishment.—2 (200-400), 1 (200-375), 1 (125-200), 2 (90-150) Tracer 1 (60-90), 4 (55-125), 1 (65-155), Technical Staff 6 (200-400), Asstt. Driller 6 (100-150), 12 (60-90), Balcksmith helper 6 (30-45), Lorry Drivers 6 (40-60), Store helpers 2 (40-60),	..	..	..	..
9	9	Menials.—Peons 6 (25-30), Cleaners 3 (25-30)	..	..	..	..	52,843
		Allowances.—House Rent (5,331)	..	..	..	..	5,331
		Total G.	..				69 958
		H—Boring Operations.					
1	1	Officers.—Asstt. Agrl. Engineer 1 (I.G. 250-550)	..	..	..	..	3,124
2	2	Establishment.—Boring Maistry 1 (75-105), Oil Engine Driver 1 (40-75)	..	..	..	..
2	2	Menials.—Peons 2 (25-30)	..	..	..	..	2,280
		Allowances.—House Rent (248)	..	..	..	..	248
		Total H.	..				5,652
		I-1. Chief Marketing Officer.					
2	2	Officers.—1 (900-1,500), 1 (300-800)	..	..	..	..	19,500
9	9	Establishment.—3 (225-400), Accountant 1 (150-225), Stenographer 1 (150-225), 2 (125-200), 2 (55-125) Steno Allowance (340)	..	..	..	..	18,920
9	9	Menials.—9 (25-30)	..	..	..	..
		Allowances.—House Rent (1,220)	..	..	..	..	1,220
		Total I-1.	..				39,640

APPENDIX (A)

Strength		40.—AGRICULTURE.—(Contd.)					Budget Estimate 1954-55
953-54	1954-55						
		I-2. Regional Marketing Officer.					Rs.
2	2	Officers.—2 (300-800)	..	..	..	..	10,570
14	14	Establishment.—3 (125-200), Accountant 1 (150-225), 6 (55-125), Market Reporters 4 (55-125)	..	..	..	..
7	7	Menials.—1 (40-60), 6 (25-30)	..	..	..	..	15,120
		Allowances.—House Rent (1,540)	..	..	..	..	1,540
		Total I-2.	..				27,230
		Total M-H 40.	..				14,51,442
41—VETERINARY							
		A.- Superintendence.					
5	5	Officers.—Director 1 (1,200-1,400 I.G.), Dy. Directors 2 (600-1000) I.G. Registrar 1 (350-600), Dist. Vety. Officer 1 (300-600)	..				39,617
29	81	Establishment.—Asstt. vety. Surgeon 1 (250-500) 3 (200-375), Accountant 1 (150-225), Steno. 1 (150-225), 8 (125-200), 15 (55-125), Typist 2 (65-155) Steno Allee. 1 (30 I.G.)..	..				
19	19	Menials.—Shroff 1 (40-60), 1 (37½-45), 1 (30-37½), Peons 12 (25-30), Khallasies 2 (25-30), Chowkidars 2 (20-25)	..	..	..	..	48,898
		Allowances.—House Rent Allowance (4,308),	..				4,308
		B- (2) Virus Section.				Total A.	92,823
1	1	Officers.—Asstt. Vety. surgeon 1 (250-500)	..	..	..	..	2,788
1	1	Establishment.—Compounder 1 (50-75)	..	..	..	..
2	2	Menials.—2 (25-30),	..	..	..	..	1,310
		Allowances.—House Rent (329)	..	..	..	..	329
		Total B.- (2)	..				4,427
		B- (3) Research on Dairing, Breeding and Feeding of animals.					
2	2	Officers.—Genitist 1 (300-600) Dairy Dev. Officer 1 (300-600)	..	..	..	..	8,769
3	3	Establishment.—lab Asstt. 1 (95-155), 1 (55-125) Typist 1 (65-155),	..	..	..	..
3	3	Menials.—Peons 3 (25-30)	..	..	..	..	3,317
		Allowances.—House Rent (371),	..	..	..	..	371
		Total B.- (3)	..				12,457
		B- (4) Research on Animal disease.					
1	1	Officers.—Vety. Investigation Officer 1 (700-1,500)	..	..	..	..	7,200
5	4	Establishment.—Asstt. Vety. surgeons 1 (250-500), 1 (55-125), Typist 1 (65-155), Lab. Asstt. 1 (95-155) Steno Allee. 1 (20 I.G.)	..	..	..	..
9	8	Menials.—lab. Attendants 2 (30-45), Peons 2 (25-30), Cattle attendant 1 (25-30), Farrash 1 (20-25), Chowkidar 2 (20-25)	..	..	..	..	8,175
		Allowances.—House Rent (855),	..	..	..	..	855
		Total B.- (4)	..				16,230
		B- (5) Research on Poultry disease.					
1	1	Officers.—Asstt. Disease Investigation Officer (poultry) 1 (300-600)	..	..	..	..	5,271
1	1	Establishment.—peon 1 (25-30)	..	..	..	..	315
		Allowances.—House Rent (51)	..	..	..	..	51
		Total B.- (5)	..				5,637
		B- (6) Ranikhet Vaccine.					
1	1	Establishment.—Lab. Asstt. 1 (60-105)	..	..	..	..
2	2	Menials.—lab. Attendant 1 (30-45), Sweeper 1 (20-25)	..	..	..	..	1,303
		Allowances.—House Rent (175)..	..	..	..	..	175
		Total B.- (6)	..				1,478
		B- (7) Asstt. Disease investigation Officer, Sheep and Goat					
..	1	Officers.—A.D. I.O. Sheep and Goat 1 (250-550 I.G.)	..	..	..	..	5,410
..	1	Establishment.—1 (55-125)	..	..	..	..
..	1	Menials.—Peons 1 (25-30)	..	..	..	..	828
		Allowances.—House Rent Allowance (103)	..	..	..	..	103
		Total B.- (7)	..				6,341

APPENDIX (A)

Strength		41.—VETERINARY.—(Contd.)						Budget Estimate 1954-55
1953-54	1954-55							
		C-1. Veterinary.						Rs.
22	17	Officers.—Dist.vety. officers 17 (300-600),	..	..	..	..	..	72,520
27	37	Establishment.—37 (55-125)	..	..	..	..	..
30	40	Menials.—Peons 37 (25-30), 3 (20-25)	..	..	..	..	..	38,902
		Allowances.—House Rent (3,446),	..	..	..	..	..	3,446
		Total C-1.						1,14,868
		C-2. Vety.-Propaganda.						
1	1	Establishment.—operation and photo Asstr. 1 (75-105).	..	..	..	..	..
2	2	Menials.—Peons 2 (25-30)	..	..	..	..	..	1,605
		Allowances.—House Rent (175).	..	..	..	..	..	175
		Total C-2						1,780
		D-1. Hospitals and Dispensaries.						
19	22	Officers.—Dist. Vety. officers 1 (300-600) Asstt. Vety. Surgeons 20 (250-500) 1 (250-500 I.G.)						72,638
150	179	Establishment.—Asstt. Vety. surgeons 46 (250-500), Vety. Asstts. 7 (105-165), selection grade Vety. Asstts. 96 (95-155), 2 (55-125), Compounders 28 (50-75)						
183	215	Menials.—Dressers 2 (30-45) 2 (25-37½), Peons 168 (25-30), Dog. Attendent 3 (25-30), Cattle Attendent 1 (25-30), syces 4 (25-30), chowkidar 4 (20-25), Farash 28 (20-25), Mali 2 (20-25), Boy Mali 1 (15-20).						3,13,887
		Allowances.—House Rent (3,723), C. A. (84)	..	..	..	..	..	3,807
		Total D-1						3,89,832
		D-2. Medical Store.						
1	1	Officers. Asstt.—Vety surgeon 1 (250-500)	..	..	..	..	..	3,291
5	5	Establishment.—2 (125-200), 2 (55-125), Compounder 1 (50-75)	..	..	..	..	..
4	4	Menials.—Carpenter 1 (60-75), Peons 3 (25-30)	..	..	..	..	..	7,028
		Allowances.—House Rent (689)	..	..	..	..	..	689
		Total D-2.						11,008
		D-3. Mobile Dispensary at Osmanabad.						
1	1	Establishment.—Vety. Asstt. 1 (95-155)	..	..	..	..	..
1	1	Menials.—Peons 1 (25-30)	..	..	..	..	..	1,398
		Total D-3.						1,398
		E-1. Stud Farm Hingoli and Mominabad.						
8	8	Establishment.—Asstt. Vety. Surgeon 1 (250-500), Vety. Asstt. 1 (95-155), 1 (55-125)	..	..	..	..	..
20	20	Menials.—Rough Rider 1 (40-60), farriers 1 (25-37½), peons 2 (25-30), Chowkidars 2 (20-25) Syees 12 (25-30), Boy syees 2 (15-20).	..	..	..	..	..	10,879
		Total E-1.						10,879
		E-(2) Cattle Breeding Farm Himayat Sagar.						
2	1	Officers.—supdt. 1 (250-550 I.G.)	..	..	..	..	..	3,660
12	12	Establishment.—Acctt. 1 (150-225), Dairy Supervisor 1 (125-205), Mechanic 1 (60-165), 2 (55-125), Dairy Men 1 (95-155), 5 (60-75) 1 (40-75)	..	..	..	..	..	20,554
31	31	Menials.—5 (30-45), 15 (25-30), 6 (20-25), 4 (15-20) 1 (25-30)	..	..	..	..	..
		Allowances.—House Rent (1,779), 3 (2) 3 (10) 2 (7½)	..	..	..	..	..	2,391
		Total E-(2)						26,605
		E-(3) Buffalo Breeding Farm at Aurangabad.						
1	1	Officers.—Supdt. 1 (300-600)	..	..	..	..	..	4,211
5	5	Establishment.—Asstt. supdt. 1 (125-205), Acctt. 1 (65-155), 2 (55-125), fieldman 1 (60-105)	..	..	..	..	..
11	11	Menials.—Jamadar Gawli 1 (30-45), 6 (25-30), 4 (20-25), Lumpsum for Temporary Labourers, (4,420)	12,278
		Allowances.—House Rent (637)	637
		Total E-(3)						17,126

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Strength		41.—VETERINARY.—(Contd.)						Budget Estimate 1954-55
1953-54	1954-55							
		E.-(4) Cattle Breeding Farm at Karimnagar.						Rs.
2	1	Officers.—Supdt. 1 (300-600)	..	..	..	..	..	4,103
4	5	Establishment.—Dairy Supervisor 1 (125-205) Acctt. 1 (65-155), 2 (55-125), Fieldman 1 (60-105)	..	..	..	..	..
11	11	Menials.—Jamadar Gawli 1 (30-45), 6 (25-30), 4 (20-25), Lumpsum for Wages of Temporary Labourers (4,420)	..	..	..	..	..	11,652
		Allowances.—House Rent (617)	..	..	..	..	..	617
		Total E.-(4)	..	..	..	..	..	16,372
		E-5. Cattle Cum Sheep Breeding Farm Raichur						
..	1	Officers —Superintendent 1 (250-550 I.G.)	..	..	..	..	..	3,060
..	5	Establishment.—Asstt. Superintendent 1 (125-205), Dairy Supervisor 1 (125-205), Acctt. 1 (65-155), Typist Clerk 1 (65-155), Store Keeper 1 (55-125).	..	..	..	..	..
..	25	Menials.—Jamadar Gowli 1 (30-45), Peons 2 (25-30), Gowlis 5 (25-30), Grazers 3 (25-30), Shepherds, 4 (25-30), Sweepers 2 (20-25), Chowkidars 2 (20-25), Women Labourers 4 (20-25), Calf boys 2 (15-20)	..	..	..	..	..	10,491
		Total E-5	..	..	..	..	..	13,551
		E.-(6) Sheep Farm at Mahboobnagar.						
1	1	Officers.—Manager 1 (300-600)	..	..	..	..	..	4,247
2	2	Establishment.—Asstt. Manager 1 (65-105), 1 (55-125).	..	..	..	..	..
10	10	Menials.—6 (25-30), 4 (20-25)	..	..	..	..	..	4,448
		Allowances.—House Rent (412)	..	..	..	..	..	412
		Total E.-(6)	..	..	..	..	..	9,107
		E-7. Cattle Breeding Farm, Hingoli.						
1	1	Officers.—Asstt. Director 1 (300-600).	..	..	..	..	..	4,243
7	7	Establishment.—Dairy Supervisor 1 (125-205), Dairy Room Asstt. 1 (95-155), Daroga 1 (75-105), Acctt. 1 (65-155), 3 (55-125)	..	..	..	..	..
68	68	Menials.—1 (60-75), 3 (40-60), 2 (30-45), 30 (25-30), 6 (25-37½), 23 (20-25), 3 (15-20)	..	..	..	..	..	26,135
		Allowances.—House Rent (498) C.A. 1 (15),	..	..	..	..	..	678
		Total E.-(7)	..	..	..	..	..	31,056
		E-8. Cattle Breeding Farm, Udgir.						
1	1	Officers.—Supdt. 1 (300-600)	..	..	..	..	..	4,500
4	4	Establishment.—Asstt. Supdt. 1 (125-205), Acctt. 1 (65-155), 1 (55-125), Storekeeper 1 (55-125)	..	..	..	..	..
11	11	Menials.—Jamadar Gawli 1 (30-45), 6 (25-30), 4 (20-25)	..	..	..	..	..	6,862
		Total E-8.	..	..	..	..	..	11,362
		E-9. Poultry Husbandry.						
4	4	Establishment.—Poultry Asst. 1 (180-250), Typist 1 (65-155), 1 (55-125), Poultry Compounder 1 (60-105)	..	..	..	..	..
14	14	Menials.—Poultry Attendants 7 (25-30), Farrash 7 (25-30).	..	..	..	..	..	8,469
		Allowances.—House Rent (690)	..	..	..	..	..	690
		Total E-9.	..	..	..	..	..	9,159
		E-10. Live Stock Scheme.						
2	2	Officers.—Live Stock Officers 2 (300-600)	..	..	..	..	..	8,254
2	2	Establishment.—2 (55-125)	..	..	..	..	..
2	2	Menials.—Peons 2 (25-30)	..	..	..	..	..	2,185
		Allowance.—House Rent (83)	..	..	..	..	..	83
		Total E-10.	..	..	..	..	..	10,522

APPENDIX (A)

Strength		41.—VETERINARY.—(Concl'd.)						Budget Estimate 1954-55
1953-54	1954-55							
		E-11. <i>Registration of Deoni Cattle and Milk recording.</i>						Rs.
25	25	<i>Establishment.</i> —Stockmen 25 (60-75)						
25	25	<i>Menials.</i> —Peons 25 (25-30)						25,599
		<i>Allowances.</i> —House Rent (124)						124
		Total E-11.						25,723
		E-12 3 <i>Key Farm centres Jointly Financed by Govt. of India and Hyderabad Govt.</i>						
12	12	<i>Establishment.</i> —Asstt. Vety. Surgeons 3 (250-500), Stockmen 9 (60-75)						
6	6	<i>Menials.</i> —Lab. Attendants 3 (30-45), Bullmen 3 (20-25)						16,677
		<i>Allowances.</i> —House Rent (453)						453
		Total E-12.						17,130
		E-13. 3 <i>Key Farm centres Borne by Hyderabad Govt.</i>						
21	21	<i>Menials.</i> —Bullmen 21 (20-25)						4,757
		<i>Allowances.</i> —House Rent (31)						31
		Total E-13						4,788
		E-14. <i>Artificial Insemination centre at Hyderabad.</i>						
6	6	<i>Menials.</i> —Bullmen 2 (20-25), Lascars 4 (20-25)						1,367
		<i>Allowances.</i> —House Rent (309).						309
		Total E-14.						1,676
		E-15. <i>Posting of 8 Stud Bulls.</i>						
8	8	<i>Menials.</i> —Bullmen 8 (20-25)						1,807
		Total E. 15.						1,807
		F-(1) <i>Serum Institute.</i>						
2	1	<i>Officers.</i> —Supdt. 1 (300-600)						4,243
5	6	<i>Establishment.</i> —Asstt. Supdt. 1 (250-500) Acctt. 1 (150-225), 1 (55-125), Lab. Asstt 3 (95-155)						
19	19	<i>Menials.</i> —Carper ter 1 (60-75), 4 (30-45), 14 (25-30)						14,741
		<i>Allowances.</i> —House Rent (1,615),						1,615
		Total F-(1)						20,599
		F-4. <i>Anti-Liver Fluke Scheme under Nizamsagar Development Area.</i>						
..	1	<i>Officers.</i> —Special Officer 1 (300-600)						4,243
..	23	<i>Establishment.</i> —Asstt. Veterinary Surgeon 1 (250-500), Acctt. 1 (150-225), Lab. Asstt 1 (95-155), Veterinary Asstt. under experimental Station 2 (95-155), Veterinay Asstt. 16 (75-105), 2 (55-125).						
..	65	<i>Menials.</i> —Lab. Attendant 1(30-45), Peons 4 (25-30), Laskers 18 (25-30), Poultry Attendant 3 (25-30), Whole time Farrash 3 (25-30), Kamatees 32 (20-25), Coolies 4 (20-25).						40,616
		<i>Allowances.</i> —House Rent Allowance (268), Leave Allowance (3,797)						4,065
		Total						48,924
		Deduct.—Met from N.D.F.						48,924
		Total G-4						..
		Total M.H. 41						8,85,741

APPENDIX (A)

Strength		42.—CO-OPERATION	Budget Estimate 1954-55
1953- 54	1954- 1955		
		<i>A-Direction</i>	Rs.
23	23	<i>Officers.</i> —Registrar 1 (900-1,500), Joint Registrar 1 (900-1,500), Side Grade Asstt. Registrar 1 (900-1,200), Asstt. Registrars 10 (I.G. 250-450), 7 (300-600), Chief Auditor 1 (I.G. 300-600), Asstt. Chief Auditors 1 (300-600), 1 (I.G. 250-450) ..	1,10,500
685	684	<i>Establishment.</i> —Selection grade 13 (325-400), Inspectors Senior grade 116 (180-325), Inspectors Junior grade 130 (95-155), 4 (200-375), 9 (125-200), 188 (55-125), Accountant 1 (150-225), Stenographer Typists 2 (150-225), Supervisors 200 (50-95), Typists 21 (65-155)	9,29,620
403	405	<i>Menials.</i> —Shroff 1 (40-60), 2 (37½-45), 269 (25-30), Khallasis 107 (20-25), Watchmen 19 (20-25), Farrash 2 (20-25), Sweeper 1 (20-25), Gardener 1 (20-25), 1 (30-37½) Scavenger 2 (5) ..	
		<i>Allowances.</i> —House Rent (27,200), P.T.A. 3 (I.G. 25), P.T.A. 3 (I.G. 15), C.A. 1 (I.G. 50), C.A. 1 (I.G. 30), C.A. 2 (I.G. 25), P.T.A. 200 (I.G. 10), Steno Allce. 1 (I.G. 20) ..	54,200
		Total-A	10,94,320
		<i>B-1—Uplift of Gond</i>	
4	4	<i>Establishment.</i> —Inspectors 2 (95-155), 2 (55-125) ..	5,200
4	4	<i>Menials.</i> —Peons 4 (25-30) ..	
		Total B-1	5,200
		<i>B-2-(i). Asstt. Registrar, Banking.</i>	
1		<i>Officer.</i> —Asstt. Registrar 1 (300-600) ..	5,010
1		<i>Establishment.</i> —Peon 1 (25-30) ..	300
		<i>Allowances.</i> —House Rent Allowance (51) ..	51
		Total B-2-(i)	5,361
		<i>B-2-(ii). Propaganda Scheme.</i>	
6		<i>Establishment.</i> —Propagandists 2 (95-155), Operators 2 (65-95), Drivers 2 (40-60) ..	4,946
2		<i>Menials.</i> —Peons 2 (25-30) ..	
		<i>Allowances.</i> —House Rent Allowance (520) ..	520
		Total B-2-(ii)	5,466
		<i>B-2-(iii). Rural Development Centre Patancheru.</i>	
1		<i>Officer.</i> —Manager 1 (I.G. 250-450) ..	3,000
4		<i>Establishment.</i> —Propagandist 1 (95-155), Clerk 1 (55-125), 1 (40-60), 1 (60-95)	6,200
12		<i>Menials.</i> —1 (30-37½), 3 (25-30) 8 (20-25) ..	
		<i>Allowances.</i> —C. A. 1 (30 O.S.), P.T.A. 3 (15) ..	850
		Total B-2-(iii)	10,050
		<i>B-2 (iv). Marketing and Warehousing.</i>	
4		<i>Establishment.</i> —Junior Inspectors 4 (95-155) ..	5,319
4		<i>Menials.</i> —Peons 4 (25-30) ..	
		<i>Allowances.</i> —House Rent Allowance (226) ..	226
		Total B-2 (iv)	5,545
		<i>B-2 (v). Additional staff for (34) New Taluqas.</i>	
155		<i>Establishment.</i> —Junior Inspectors 62 (95-155), Supervisors 62 (50-95), Clerks 31 (55-125) ..	1,42,890
62		<i>Menials.</i> —Peons 62 (25-30) ..	
		<i>Allowances.</i> —House Rent Allowance (519), P.T.A. 62 (10) ..	7,959
		Total B-2 (v)	1,50,849
		<i>B-2 (vi). Land Mortgage Bank.</i>	
3		<i>Officers.</i> —Secretary 1 (I.G. 750), Asstt. Registrar 1 (300-600), Legal Asstt. 1 (250-450 I.G.)	16,720
31		<i>Establishment.</i> —Senior Inspectors 8 (180-325), Supervisors 8 (65-95), Acett. 1 (150-225), Steno 1 (150-225), 1 (125-200), 1 (65-155), 11 (55-125) ..	42,416
21		<i>Menials.</i> —21 (25-30) ..	
		<i>Allowances.</i> —House Rent Allce. (1,430), C.A. 1 (50) O.S. P.T.A. 8 (10) ..	2,904
		Total B-2 (vi)	62,040

APPENDIX (A)

Strength		42.—CO-OPERATION.—(Contd).	Budget Estimate 1954-55
1953-54	1954-55		
		B-2 (vii). <i>Four Regional Schools.</i>	Rs.
8		<i>Establishment.</i> —Junior Inspectors 8 (95-155.)	
8		<i>Menials.</i> —Peons 8 (25-30)	11,560
		<i>Allowances.</i> —House Rent Allee.	555
		Total B-2 (vii) ..	12,115
		B-3. <i>Scheme under Nizamsagar Development.</i>	
22		<i>Establishment.</i> —Sr. Inspector 1 (180-325), Jr. Inspectors 4 (95-155), Supervisors 7 (65-95), Clerks 4 (55-125), Peons 6 (25-30)	15,102
		<i>Allowances.</i> —House Rent Allowance (1,090), P.T.A. 7 (10)	1,810
		Total B-3 ..	16,912
		Total M.H. 42 ..	13,50,946

43.—INDUSTRIES

		A-1. <i>Direction</i>	
4	4	<i>Officers.</i> —1 (1,600-2,000), 1 (I.G. 600-1,000), 1 (I.G. 300-600), 1 (300-600)	36,578
14	14	<i>Establishment.</i> —1, (200-375), 2 (150-225), 2 (125-200), 2 (65-155), 7 (55-125)	48,477
9	12	<i>Industrial Engineer Section.</i> —1 (200-375), 3 (150-225), 1 (125-200), 1 (105-165), 3 (55-125). Textile Section 1 (55-125) 1 (125-200), 1 (150-225)	
4	4	<i>Accounts Section.</i> —1 (200-375), 3 (125-200)	
27	27	<i>Menials.</i> —1 (40-60), 1 30-37½, 18 (25-30), 5 (20-25), 1 (9), 1 (4)	5,138
		<i>Allowances.</i> —Conveyance 2 (I.G. 25), 1 (I.G. 10), House Rent (4,418).	
		Total ..	90,193
		A-2. <i>Industrial Advisor.</i>	
1	1	<i>Officer.</i> —1 (2,000) for 3 months	5,143
8	8	<i>Establishment.</i> —3 (200-375), 1 (125-200), 4 (25-30)	11,211
		<i>Allowances.</i> —House Rent	792
		Total ..	17,146
		A-3-1. <i>Reorganisation of Small Scale Industries.</i>	
12	13	<i>Officers</i> —1 (I.G. 600-1,000), 1 (400-800), 2 (300-600), 7 (300-600), 2 (I.G. 250-450)	61,334
12	12	<i>Establishment.</i> —1 (200-375), 1 (180-325), 1 (200-300), 1 (125-200), 2 (150-225), 4 (55-125), 1 (150-225), 1 (65-155)	81,714
4	4	<i>Additional Establishment.</i> —1 (200-375), 1 (125-200), 2 (55-125)	
32	36	<i>District Establishment.</i> —18 (150-225), 9 (65-155), 9 (55-125)	
24	26	<i>Menials.</i> —8 (25-30), 18 (25-30)	5,083
		<i>Allowances.</i> —House Rent	
		Total ..	1,48,131
		A-3-2. <i>Palm Gur Scheme.</i>	
16	16	<i>Establishment.</i> —1 (170-360), 10 (75-105), 1 (65-155), 1 (55-125), 3 (25-30)	12,761
		<i>Allowances.</i> —House Rent	450
		Total ..	13,211
		A-3-3. <i>Village Industries Training Centre.</i>	
1	1	<i>Officers.</i> —1 (I.G. 300-600)	3,600
10	10	<i>Establishment.</i> —1 (200-300), 4 (125-200), 3 (55-125), 1 (65-155), 1 (40-60)	57,709
52	56	<i>Technical Staff.</i> —Weaving 1 (170-360), 1 (125-165), 2 (75-105), 1 (105-125), 2 (60-75) <i>Dyeing.</i> —1 (170-360), 1 (105-125), 2 (60-75), 2 (30-45)	
		<i>Knitting.</i> —1 (170-360), 1 (105-125), 1 (60-75)	
		<i>Embroidery.</i> —1 (105-125), Toy and Lac quer 2 (105-125)	5,583
		<i>Rattan.</i> —1 (105-125), Hand Made Paper 1 (105-125), 1 (30-45), Oil Pressing 1 (105-125), 1 (30-45), Tanning and Leather Craft 1 (150-225), 1 (125-165), 1 (105-125), 1 (75-105), 1 (30-45), Workshop 1 (150-225), 2 (75-105), 1 (30-45), Stores 1 (125-165), 1 (30-45), <i>Menials.</i> —2 (30-50), 6 (25-30), 13 (20-25)	
		<i>Allowances.</i> —House Rent	
		Total ..	66,892

APPENDIX. (A)

Strength		43.—INDUSTRIES.—(Contd.)					Budget Estimate 1954-55
1953-54	1954-55						
		A-3-5. Textile Designing Scheme.					Rs.
1	1	Officers.—1 (I.G. 250-450)	..	..	..	..	3,600
8	8	Establishment.—1 (170-360), 1 (125-200), 1 (125-165), 4 (75-105), 1 (25-30)	..	..	..	..	9,827
		Allowances.—House Rent	..	..	..	..	711
		Total ..					13,638
		A-3-12. Cottage Industries Sales Depot.					
20	20	Establishment.—1 (225-10-325 E.B.-15-400), 3 (150-5-180 E.B. 7½-225), 1 (180-225), 5 (55-125), 1 (65-155), 5 (65-95), 4 (50-65)	..	..	..	..	32,994
6	6	Exhibition Staff.—2 (150-225), 1 (150-225), 1 (30-45), 2 (25-30)	..	..	..	..
12	12	Menials.—1 (40-60), 2 (30-45), 5 (25-30), 4 (20-25)	..	..	..	..	2,986
		Allowance.—House Rent	..	..	..	..
		Total ..					35,980
		A-3-13. Sericultural Scheme.					
1	1	Officer.—1 (450—800)	..	..	..	..	5,954
8	8	Establishment.—1 (170-360), 1 (125-200), 1 (124-165), 1 (55-125), 3 (20-25), 1 (25-30)	..	..	..	..	7,140
		Allowances.—House Rent	..	..	..	..	246
		Total ..					13,340
		A-3-14. Integrated V.I.D. Scheme.					
4	4	Officers.—2 (450-800), 2 (I.G. 300-600).	..	..	..	..	23,595
15	15	Establishment.—2 (200-375), 5 (125-200), 2 (65-155), 6 (55-125)	..	..	..	..	1,93,707
9	9	Menials.—2 (40-60), 1 (30-45), 6 (25-30)	..	..	..	..
24	24	District.—6 (170-360), 6 (125-200), 6 (105-125), 6 (55-125)	..	..	..	..	12,292
180	180	Technical Staff.—33 (125-165), 75 (75-105), 60 (30-45), 6 (25-30) 6 (20-25)	..	..	..	..
		Allowances.—House Rent	..	..	..	..	12,292
		Total ..					2,29,594
		A-4. Inspection of weights and Measures.					
3	3	Officers.—Senior Asstt. Dr. 1 (400-800) Asstt. Dr. 1 (300-600), 1 (I.G. 250-450)	..	..	..	..	15 294
11	11	Establishment.—1 (125-200) 2 (125-200) 1 (150-225) 3 (55-125) 2 (65-155) Senior-Inspector 1 (225-325) 1 (150-225)	..	..	..	..	1,06,376
12	12	Menials.—2 (40-60) 5 (25-30) 4 (20-25) 1 (40-60)	..	..	..	..
12	12	H. Q. Executive Staff.—2 (150-225) 1 (150-225) 3 (40-60) 2 (25-30) Maistry 1 (105-125) 2 (20-30)	..	..	..	..	16,331
32	32	District Executive Staff.—12 (150-225) 20 (150-225)	..	..	..	..
64	64	Establishment.—Mistries 32 (40-60) 32 (25-30)	..	..	..	..	16,331
		Allowances.—House Rent (7139) Con. Allee. (9192), 3 (I.G. 30), 1 (I.G. 25), 36 (I.G. 15), 37 (I.G. 3)	..	..	..	..
		Total A-4 ..					1,36,001
		A-5. Central Laboratories.					
28	28	Officers.—1 (I.G. 1 500-1 800) 1 (700-1 500) 1 (I.G. 600-1 000) 19 (300-800) 6 (I.G. 250-600) Special Pay 1 (I.G. 150)	..	..	..	..	1,79,857
21	31	Laboratory Staff.—Superv. 1 (225-400), 1 (125-205), Head Storekeeper, 1 (125-200), Glass Blower 1 (125-205), Store keepers 2 (55-125), Kamgar 1 (40-75), Moulder 1 (40-60), Sr. Lab Attendants 4 (60-75), Jr. Lab. Attendants 9 (30-45) Research Assistants. 10 (240-400)	..	..	..	..	1,05,321
15	21	Workshop Staff.—Head Mech 1(170-360), Mech. 2 (105-165), Draughtsman 1 (105-165), Elect. Mech. Ist. Gr. 1 (105-165), Mech. 2nd grade 3 (75-105), Carpenter Mech. 2nd grade 1 (75-105), Gass. Mech. 2nd grade 1 (75-105), Black smith Mech. 2nd grade 1 (75-105), Boiler Attendant 1 (40-75), Gass Maker 1 (30-45), Stoker 1 (25-30), Kamatees 4 (20-30) 2 (60-75) 1(40-60).	..	..	..	..	13,931
16	16	Office Staff.—3 (200-375), Steno 2(150-225), Acctt. 1(150-225), Clerk 1 (125-200), Typists 4 (65-155), Clerks 5 (55-125)	..	..	..	..
5	5	Library Staff.—Librarian 1 (125-200), Book lifter 3 (30-45), Cataloguer 1(65-155),	..	..	..	..	13,931
24	33	Menials.—Shroff 1 (40-60), Jamadar 1 (37½-45), Peons 15 (25-30), Watchman 2 (20-25), Farrash 1 (20-25) Malis 6 (20-25), Malan 6 (20-25) Scavenger 1 (20-25)	..	..	..	..
		Allowances.—Conveyance for Non-Gazetted Staff (Superior and Inferior) 51 (5½), 29 (2½).. = (3700) House Rent (9,751) Steno Allee. 2 (I.G. 20)	..	..	..	..	13,931
		Total ..					2,99,109

APPENDIX. (A)

Strength		43— INDUSTRIES—(Contd.)	Budget Estimate 1954-55
1953- 54	1954- 55		
		43-B. Fisheries Department.	
5	6	<i>Officers.</i> —1 (400-800), 3 (300-600), 1 (I.G. 250-450), 1 (600) ..	29,354
20	20	<i>Establishment.</i> —2 (170-360), 2 (105-165), 1 (125-165), 1 (200-375), 1 (150-225), 1 (125-200), 3 (55-125), Typist 1 (55-125), 3 (40-60), 4 (50-75), Typist 1 (65-155) ..	
31	31	<i>Menials.</i> —Fishermen 22 (25-30), 2 (30-45), Peons 4 (25-30), Chowkidar 1 (20-25), 2 (40-60) ..	
		Hyderabad District.	
17	17	<i>Establishment.</i> —1 (225-400), 2 (170-360), 1 (125-200), 2 (80-135), 1 (65-155), 3 (55-125), 7 (50-75) ..	
36	36	<i>Menials.</i> —2 (40-60), 2 (30-45), Peons 5 (25-30), Fishermen 22 (25-30), 5 (20-25) ..	
		Nizamabad District.	
18	18	<i>Establishment.</i> —1 (225-400), 3 (170-360), 1 (125-200), 1 (65-155), 3 (55-125), 2 (80-135), 7 (50-75) ..	1,16,780
36	36	<i>Menials.</i> —2 (40-60), 2 (30-45), Peons 6 (25-30), Fishermen 20 (25-30), Chowkidars 6 (20-25) ..	
		Medak District.	
16	16	<i>Establishment.</i> —1 (225-400), 2 (170-360), 1 (125-200), 2 (80-135), 1 (65-155), 3 (55-125), 6 (50-75) ..	
30	30	<i>Menials.</i> —2 (40-60), 2 (30-45), Peons 5 (25-30), Fishermen 16 (25-30), Chowkidar 5 (20-25) ..	
		<i>Allowances.</i> —House Rent	7,672
		Total Fisheries ..	1,53,806
		Manair.	
15	15	<i>Establishment.</i> —1 (225-400), 2 (50-75), 1 (55-125), 11 (25-30) ..	7,764
		<i>Allowances.</i> —House Rent	3,330
		Dindi ..	11,094
7	7	<i>Establishment.</i> —1 (225-400), 1 (50-75), 1 (55-125), 4 (25-30) ..	5,069
		<i>Allowances.</i> —House Rent	332
		Total ..	5,401
		5 Year Development Plan.	
		Mahboobnagar.	
1	1	<i>Officer.</i> —1 (I.G. 250-450) ..	3,157
39	39	<i>Establishment.</i> —Inspectors 2 (170-360), Fieldmen 6 (50-75), Fishermen 18 (25-30), Chowkidars 4 (20-25), Clerks 1 (125-200), Clerk 2 (55-125), Driver 1 (40-60), Cleaner 1 (25-30), Peons 4 (25-30) ..	18,225
		<i>Allowances.</i> —House Rent	684
		Karimnagar. ..	22,066
1	1	<i>Officer.</i> —1 (I.G. 250-450) ..	3,157
39	39	<i>Establishment.</i> —Inspectors 2 (170-360), Fieldmen 6 (50-75), Fishermen 18 (25-30), Chowkidars 4 (20-25), Clerk 1 (125-200), Clerks 2 (55-125), Driver 1 (40-60), Cleaner 1 (25-30), Peons 4 (25-30) ..	17,827
		<i>Allowances.</i> —House Rent	672
		Nanded. ..	21,656
7	7	<i>Establishment.</i> —Asstt. Chemist 1 (225-400), Lab. Attendant 1 (40-60), Fieldman 1 (50-75), Fishermen 2 (25-30), Clerk 1 (55-125), Peon 1 (25-30) ..	5,041
		<i>Allowances.</i> —House Rent	315
		Total ..	5,356
		Fisheries development under Nizamsagar	
11	11	<i>Staff:</i> —1 (80-135), 10 (25-30) ..	—4,756
		<i>Allowances.</i> —House Rent	—684
		Deduct met from Nizamsagar Development Fund ..	—5,440
		Total M. H. 43-Industries ..	12,82,614

APPENDIX. (A)

Length		47.—MISCELLANEOUS DEPARTMENTS.	Budget Estimate 1954-55
3-	1954-55		
		<i>A. Inspector of Factories & Boilers.</i>	Rs.
0	10	<i>Officers.</i> —Chief Inspector 1 (900-1,500), Dy. Chief Inspectors 2 (450-800), Inspector of Factories 4 I.G. (250-550), Inspectors of Boiler 2 I.G. (250-550) Technical Asstt. 1 I.G. (250-450)	54,430
2	31	<i>Establishment.</i> —1 (200-375), 5 (125-200), 1 (150-225), 8 (65-155), 13 (55-125) Draftsman 1 (170-360) Asstt. Draftsman 1 (105-165) Tracers 1 (75-105)	39,680
1	21	<i>Menials.</i> —1 (30-37½), 18 (25-30), 1 (20-25), Shroff 1 (40-60)	5,300
		<i>Allowances.</i> —M. A. 1 (75), 1 (50) House Rent Allowance (3,800)	
		Total	99,410
		<i>B. LABOUR.</i>	
		<i>B-1. Labour Commissioner's Office.</i>	
1	21	<i>Officers.</i> —Labour Commissioner 1 (I.G. 800-1,500) Dy. Labour Commissioner 1 (400-800), Asstt. Labour Commissioners 3 (400-800), Senior Labour Officers 4 (400-800), Labour Officer City & Dist. 3 I.G. (250-400), Labour Officers Dist. 6 (300-600), City Labour Officer 1 (300-600), Lady Labour Officer Telengana 1 (400-800) Inspector Shops and Establishment 1 (300-600) Spl. pay 1 (100)	1,14,060
1	153	<i>Establishment.</i> —Clerks 7 (200-375), 52 (125-200), Jr. Ins. Shops and Estt. 7 (200-375), Translator 1 (125-200), Clerks 63 (55-125), Steno 3 (150-225), Typists 4 (150-225), 4 (65-155), Draftsman 1 (105-165) Steno Allee. 1 (20)	2,35,280
14	109	<i>Menials.</i> —Shroff 1 (40-60), 2 (37½-45), Dafedar 1 (30-37½), Peons 74 (25-30) Farrash 14 (20-25), Chowkidars 14 (20-25), Ayas 1 (25-30), Mali 1 (20-25), Scavengers 11 (7)	23,070
		<i>Allowances.</i> —L. Officers C.A. 4 I.G. (30) M. A. 1 I.G. (75) H. R. A. (20,730)	
		Total	3,72,410
		<i>B.—2. Industrial Court of Labour Disputes.</i>	
1	2	<i>Officers.</i> —2 (I.G. 800-1,400)	20,837
4	4	<i>Establishment.</i> —1 (200-375), 1 (150-225), 1 (125-200), Typist 1 (65-155)	
5	5	<i>Menials.</i> —3 (25-30), Dafedar 1 (30-37½), Chaukidar 1 (25-30)	7,808
		<i>Allowances.</i> —House Rent Allowance (730)	730
		Total	29,375
		<i>C-1 (i) BUREAU OF ECONOMICS AND STATISTICS.</i>	
	10	<i>Officers.</i> —Director 1 (I.G. 800-1,400) Dy. Director Sr. 1 (I.G. 500-800) Dy. Director Jr. 1 (I.G. 300-600) Asstt. Directors 4 (I.G. 250-450) Research Officers Economics 2 (I.G. 250-450) Field Officer 1 (I.G. 250-450)	57,000
	240	<i>Establishment.</i> —Statistical Assts. (Sr.) 5 (200-375) Statistical Asstts. (Jr.) 2 (125-200) Economics Research Assts. 3 (200-375) Supdt. 3 (200-375) Stenographer 3 (150-225), Stenographer 1 (95-155) Inspectors Sr. 16 (125-200) Inspectors Jr. 16 (80-135) Clerks 9 (125-200) Librarian 1 (125-200) Computers & Tabulators (Sr.) 2 (125-200) Computers & Tabulators (Jr.) 2 (80-135) Draftsman 2 (105-165) Typist 10 (65-155) Asstt. Librarian 1 (55-125) Tahsil Statistical Clerks (Temp.) 138 (55-125) Office Statistical Clerks 12 (55-125) Non-Statistical Clerks 14 (55-125)	2,88,400
	71	<i>Menial Staff.</i> —Head Office:—Jamadar 1 (37½-45) Dafedar 1 (30-37½) Peons 30 (25-30) Khalasis 2 (20-25) Chowkidar 2 (20-25) Farrash 1 (20-25) Mali 1 (20-25) Malan 2 (20-25) Dist. Peons 16 (25-30) Inspectors Peons 16 (25-30)	25,029
		<i>Allowances.</i> —House Rent Allee. (25,029)	3,70,429
		<i>C-1 (iii) Staff for Printing of Hand Books</i>	
1		<i>Officers.</i> —Officer-in-charge 1 I.G. Rs. (250-450)	4,200
5		<i>Establishment.</i> —Clerks 2 (125-200), 1 (65-155), 2 (55-125)	6,666
2		<i>Menials.</i> —2 (25-30)	2,690
		<i>Allowances.</i> —House Rent (2,690)	
		Total D-1 iv	13,556

APPENDIX. (A)

Strength		47.—MISCELLANEOUS DEPARTMENTS.—(Contd.)				Budget Estimate 1954-55
1953-54	1954-55					
		<i>C-1-viii. Co-ordinated Crop-cutting Experiment Scheme.</i>				Rs.
1	1	Officers.—Statistician 1 (300-600)	..	..	..	8,070
5	5	Establishment.—Statistical Asstt. 2 (225-400) Steno Typist 1 (150-225) Computers 2 (125-200)	..	..	..	8,760
3	3	Menials.—Peons 3 (25-30)	..	..	..	825
		Allowances.—House Rent Allowance (825)	..	..	..
		Total ..				12,655
		<i>D—I (i) Central Records Office.</i>				
5	5	Officer.—Director 1 (900-1,500), Senior Asstts. 1 (700-1,500), Asstt. 3 (300-800)	..	..	..	48,420
71	71	Establishment.—Clerks 8 (200-375), 17 (125-200), Calligrapher 1 (125-200), Steno 3 (150-225), 2 (65-155), 39 (55-125), Calligrapher 1 (55-125) Steno Allee. 1 (20)	..	..	..	1,17,420
31	31	Menials.—Daftaris 4 (37½-45), Peons 20 (25-30), Shroff 1 (40-60), Jamadar 1 (37½-45), Dafedar 1 (30-37½), Chowkidars 4 (20-25)	..	..	..	9,860
		Allowances.—House Rent Allee. (9,860)	..	..	..
		Total ..				1,75,700
		<i>D-I (ii) Temporary for (7) Months</i>				
1	1	Establishment.—Typist 1 (150-225)	..	..	..	1,676
1	1	Menials.—Peon 1 (25-30)	..	..	..
		Total E-1 (ii) ..				1,676
		<i>E. FIRE SERVICES.</i>				
		<i>E-(i). Fire Service Scheme Hyderabad City.</i>				
2	2	Officers.—State Fire Force Commander 1 (500-800), Divisional Fire Officer 1 (300-600)	..	..	..	12,878
144	144	Establishment :— <i>Technical.</i> — Asst. Divisional Fire Officer 1 (170-250), Station Officer 7 (125-165), Chief Mechanic 1 (125-165), Leading firemen 15 (75-105), Driver Operators 25 (60-75) Telephone Operators 4 (60-75), Firemen 88 (60-75), Fitters 2 (75-105) Fitters 1 (75-105)	..	..	..
14	14	<i>Administrative Staff.</i> —Supdt. 1 (200-375), Acctt. 1 (150-225), Stenographer 1 (150-225), A/c Clerk 1 (125-200), Clerks 6 (55-125), Store-keeper 1 (125-200), Asst. Store keeper, 1 (60-75) Typist 2 (65-155), Steno Allowance 1 (20)	..	..	..	1,46,040
31	31	Menials.—Peons 3 (25-30), Malis 6 (20-25), Cobbler 1 (20-25), Sweepers 4 (20-25), Scavengers 5 (6-10-8), Cyclist 12 (25-30)	..	..	..
		Allowance.—Motor Allowance I.G. 1 (50), House Rent Allowance (13,600)	..	..	..	14,200
		Total ..				1,73,118
		<i>E-(ii). Fire Service Scheme, Secunderabad.</i>				
12	12	Establishment.—Station Officer 1 (125-165), Leading Fireman 1 (75-105), Driver Operators 2 (60-75), Telephone Operators 2 (60-75), Firemen 6 (60-75)	..	..	..	10,400
1	1	Menials.—Sweeper 1 (20-25)	..	..	..	968
		Allowances.—House Rent Allowance (968)	..	..	..
		Total ..				11,368
		<i>E-(iii). Fire Service Scheme, Warangal</i>				
19	19	Establishment.—Station Officer 1 (125-165), Leading Firemen 2 (75-105), Driver Operators 2 (60-75), Firemen 12 (60-75), Clerks 1 (55-125), Telephone Operator 1 (60-75)	..	..	..	15,866
2	2	Menials.—Sweeper 1 (20-25) Scavenger 1 (6-10-8).	..	..	..	1,028
		Allowances.—House Rent Allowance (1,028)	..	..	..
		Total ..				16,894
		<i>E-(iv). Fire Service, Scheme, Aurangabad.</i>				
19	19	Establishment.—Station Officer 1 (125-165), Leading Firemen 2 (75-105), Driver Operators 2 (60-75) Clerk 1 (55-125), Telephone Operator 1 (60-75), Firemen 12 (60-75)	..	..	..	15,687
2	2	Menials.—Sweeper 1 (20-25) Scavenger 1 (6-10-8).	..	..	..	1,030
		Allowances.—House Rent Allowance (1,030)	..	..	..
		Total ..				15,717

APPENDIX (A)

Strength		47.—MISCELLANEOUS DEPARTMENT.—(Contd.)				Budget Estimate 1954-55
1953-54	1951-55					
		<i>E-(v). Fire Service Scheme, Jalna</i>				Rs.
11	11	<i>Establishment</i> —Station Officer 1 (125-165), Leading Fire officer 1 (75-105), Driver Operator 1 (60-75), Firemen 6 (60-75), Clerk 1 (55-125), Telephone Operator 1 (60-75)				8,965
2	2	<i>Menials</i> —Sweeper 1 (20-25), Scavenger 1 (6-10-8)				
		<i>Allowances</i> —House Rent Allowance (617)				617
		Total				9,582
		<i>E-(vi). Fire Service Scheme, Raichur</i>				
11	11	<i>Establishment</i> —Station Officer 1 (125-165), Leading Fireman 1 (75-105), Driver Operator 1 (60-75), Firemen 6 (60-75), Clerk 1 (55-125), Telephone Operator 1 (60-75)				9,355
2	2	<i>Menials</i> —Sweeper 1 (20-25), Scavenger 1 (6-10-8)				
		<i>Allowances</i> —House Rent Allowance (625)				625
		Total				9,980
		<i>E-(vii). Fire Service Scheme, Nanded.</i>				
10	10	<i>Establishment</i> —Station Officer 1 (125-165), Leading Fireman 1 (75-105), Driver Operator 1 (60-75), Firemen 6 (60-75), Clerk 1 (55-125)				8,600
2	2	<i>Menials</i> —Sweeper 1 (20-25), Scavenger 1 (6-10-8)				
		<i>Allowances</i> —House Rent Allowance (560)				560
		Total				9,160
		<i>E-(viii). Fire Service Scheme, La'ur.</i>				
10	10	<i>Establishment</i> —Station Officer 1 (125-165), Leading Fireman 1 (75-105), Driver Operator 1 (60-75), Firemen 6 (60-75), Clerk 1 (55-125)				8,215
2	2	<i>Menials</i> —Sweeper 1 (20-25), Scavenger 1 (6-10-8)				
		<i>Allowance</i> —House Rent Allowance (565)				565
		Total				8,780
		<i>F-1. Iron and Steel Control.</i>				
24	9	<i>Establishment</i> —1 (200-375), Inspectors 3 (150-225), Clerk 1 (125-200), Clerks 4 (55-125)				14,580
15	2	<i>Menials</i> —2 (25-30)				
		<i>Allowances</i> —C.A. I.G. 2 (15) C.A. I.G. 1 (75) House Rent Allowance (1,240)				2,300
		Total ..				16,880
		<i>F-4. (i) State Employees Life Insurance Scheme.</i>				
2	2	<i>Officers</i> —Officer-in-Charge 1 (900-1,500), Asstt. 1 (400-800)				19,700
60	76	<i>Establishment</i> —5 (225-400), 50 (65-155), 10 (150-225), Calligrapher 2 (65-155)				
		English Typist 1 (65-155), Urdu Typist 2 (55-125), Record keepers 3 (55-125), Diarist 3 (55-125)				1,16,744
24	28	<i>Menials</i> —Shroff 1 (50-65), Daftari 2 (37½-45), Dafedar 1 (30-37½), Peons 14 (25-30)				
		Cyclist 3 (25-30), Doctor boy 1 (25-30), Leave Reserve 2 (25-30), Chowkidar 2 (20-25), Sweeper 2 (20-25)				8,750
		<i>Allowances</i> —House Rent Allowance (8,750)				
		Total ..				1,45,194
		<i>F-4. (ii) State Employees Life Insurance Scheme Temporary Staff.</i>				
	2	<i>Officers</i> —Asstt. Officer-in-charge 1 (300-600) I.G. 1 (250-450)				8,910
	16	<i>Establishment</i> —Clerk 1 (225-400) 10 (150-225) 5 (65-155)				31,210
	5	<i>Menials</i> —Peons 5 (25-30)				2,135
		<i>Allowances</i> —House Rent Allce. (2,135)				
		Total ..				42,255

APPENDIX. (A)

Strength		47. MISCELLANEOUS DEPARTMENTS —(contd.)				Budget Estimate 1954-55
1953-54	1954-55					Rs.
		<i>F-6. (i) Director of Resettlement & Employment.</i>				
3	3	Officers.—Regional Employment Officers 2 (300-600) I.G. 1 (250-450)	..	..	..	11,563
22	22	Establishment.—Clerks 2 (200-375), 4 (125-200), 13 (55-125), 3 (65-155)	..	..	..	29,237
15	16	Menials.—Peons 9 (25-30), Trollymen 2 (25-30) 2 (20-25), 2 (10) Driver 1 (50)	..	..	..
		Allowances.—House Rent Allowance (2,261)	..	..	..	6,530
		Total	..	..	..	47,330
		Deduct.—Recoveries from Government of India	..	..	..	—28,398
		Hyderabad Government Share			Total	18,932
		<i>F-6 (ii). Further Education for Ex-servicemen for ten years from 1957 F</i>				
1	1	Officers.—1 I.G. (250-450)	..	..	..	3,090
10	10	Establishment.—1 (200-375), 3 (125-200), 4 (55-125), 2 (65-155)	..	..	..	13,232
3	3	Menials.—3 (25-30)	..	..	..
		Allowances.—House Rent Allowance (1,186)	..	..	..	1,186
		Total	..	..	..	17,508
		<i>F-7. (i) Director, Social Service Department.</i>				
10	10	Officers.—1 (900-1,500), 3 (400-800), 6 (250-450)	..	..	..	47,200
54	54	Establishment.—12 (125-200), Steno Typist 1 (150-225), 1 (125-200), 28 (55-125), Typists 4 (65-155), 8 (180-325) S.A. 3 (30) 6 (15) Steno 1 (20).	..	..	..	81,650
49	49	Menials.—Driver 2 (50-75), Peons 43 (25-30) Cleaner 1 (25-30) Dafedar 1 (30-37½) Farrash 1 (20-25) Cycle Orderly 1 (25-30)	..	..	..
		Allowances.—House Rent Allowance (4,310),	..	..	..	4,310
		Total	..	..	..	1,33,160
		<i>F-7 (ii). Children Protection Establishment.</i>				
2	2	Officers.—2 (350-600)	..	..	..	9,457
25	35	Establishment.—12 (105-165) 1 (65-155) 2 (55-125) 20 (85-45)	..	..	..	27,350
4	4	Menial.—2 (25-30), 1 (20-25), 1 (5)	..	..	..
		Allowances.—I.G. 12 (15), I.G. 20 (5) I.G. 20 (1) I.G. 2 (30) O.S. 10 (5) House Rent Allowance. (2,930)	..	..	..	8,450
		Total	..	..	..	45,257
		<i>F-8. (1) Harijan Welfare Scheme.</i>				
	9	Officer.—Ist. grade S.S. Officers 2 (400-800) Ist. grade S.S. Officers 2 I.G. (300-700) IIInd grade S.S. Officers 5 I.G. (250-450)	..	..	..	36,530
119		Establishment.—Ist grade Clerk 1 (200-375) S.S. Inspectors 4 (180-325) S.S. Organizers 14 (125-200) Clerks 5 (125-200) Accts. 9 (65-155) Typists 4 (65-155) Clerks 2 (55-125) Clerk Cum Typist 3 (55-125) Coopt. Insp. 2 (180-325) Coopt. Insp. 2 (95-155) Health Insp. 4 (105-205) Village level workers 69 (75)	..	..	..	1,42,900
60		Menials.—Peons 40 (25-30) Chowkidars 20 (20-25)	..	..	..
		Allowances.—C.A. 69 (10) House Rent Allowance. (5,560)	..	..	..	13,840
		Total	..	..	..	1,93,270
		<i>F-8. (ii) Home for Beggars.</i>				
3		Establishment.—Supdt. 1 (105-165) Craft. Instructor 1 (40-60) Parttime teacher 1 (30)	..	..	..	4,482
9		Menials.—Chowkidar 1 (25-30) Attendant 2 (25-30) Sweeper 2 (20-25) Cook 1 (30) Scavenger 1 (20-25) Washerman 1 (30) Barber 1 (20)	..	..	..
		Allowances.—House Rent Allowance (360)	..	..	..	360
		Total	..	..	..	4,842
		<i>F-14. Partnership Act.</i>				
2		Establishment.—1 (125-200) 1 (65-155)	..	..	..	2,675
1		Menials.—Peon 1 (25-30)	..	..	..
		Allowances.—House Rent Allowance (260)	..	..	..	260
		Total	..	..	..	2,935

APPENDIX. (A)

Strength		50.—CIVIL WORKS (Contd.)	Budget Estimate 1954-55
53-54	1954-55		
		(C-1) Chief Engineer's Office.	Rs.
5	5	Officers.—Chief Engineer 1 (2,250), Asst. Chief Engineer 1 (900-1,500), Sub-Engineers 2 (350-600), Registrar 1 (350-600), S.A. 1 (50)	49,900
47	47	Establishment.—Upper Subordinates 11 (170-450), Lower Sub 7 (105-165) Clerks 3 (200-375) Typists 4 (65-155), 6 (125-200), 12 (55-125), Tracers 3 (75-105), Stenographer 1 (150-225) Steno Allee. 1 (20), S.A. 4 (30), 16 (15),	* 1,30,840
	3	Jagir Establishment.—Supervisor 1 (170-360), Clerk 1 (125-200), Tracer 1 (75-105) ..	
23	23	Menials.—2 (30-45) 17 (25-30), 4 (20-25)	
		Allowances.—House Rent Allee. (7,270)	7,270
		Total ..	1,88,010
		C-2. Chief Architect.	
7	7	Officers.—Chief Architect 1 (2,000), Depy. Architect 1 (900-1,500) Asstt. Architect 2 (450-800) 1 (I.G. 300-600). Senior Draftsmen 1 (350-600) 1 (I.G. 250-450)	59,500
38	38	Establishment.—Architect Draftsmen 4 (170-450) 18 (170-360), 6 (75-165), 2 (125-200), 1 (200-375), 4 (55-125), Stenographer 1 (150-225), 1 (101-155) Typist 1 (55-125) 1 20), ..	88,920
21	21	Menials.—Jamadar 1 (37½-45) Peons 14 (25-30), Lascars 6 (25-30)	
		Allowances.—House Rent Allee. (6,000)	6,000
		Total ..	1,54,420
		C-3. Superintending Engineers.	
8	8	Officers.—S.E. 1 (1,600-2,000), 3 (I.G. 1200-1400) Asstt. Engineers 3 (450-800) .. 1 (I.G. 250-450).	94,600
136	136	Establishment.—Upper Sub. 16 (170-360), Lower-Sub. 20 (105-165), Clerks 8 (200-375) Junior Accountants 4 (150-225), 12 (125-200), 52 (55-125), Tracers 8 (75-105) Typists.. 10 (55-125), 6 (65-155) Steno Allee. 4 (20),	2,09,100
	3	Jagir Establishment.—Supervisors 3 (170-360),	
84	84	Menials.—Jamadars 4 (37½-45), Daftaries 4 (37½-45), Dafedars 4 (30-37½), 44 (25-30), 16 (25-30), Sweepers 4 (20-25), Water Carriers 4 (20-25), Farrash 4 (20-25) ..	
		Allowances.—House Rent Allee. (13,610)	13,610
		Total ..	3,17,310
		C-4—Executive Engineers and Staff (Construction Divisions)	
84	84	Officers.—Executive Engineers 9 (900-1,500), Asstt. Engineers 18 (450-800), 2 (I.G. 300-600) Sub. Engineers 3 (350-600) 2 (I.G. 250-550)	2,59,390
849	865	Establishment.—Upper Sub. 28 (170-360) 128 (170-360), Lower Sub. 377 (105-165), Senior Accts. clerks 17 (101-155), 17 (125-200), 16 (65-155), 209 (55-125), Tracers 17 (75-105) Typists 20 (55-155), Typists 19 (65-155) Typists 1 (50-65) Divisional Accountants 16 (I.G. 130-335)	13,09,840
	23	Jagir Establishment.—Supervisors 7 (170-360), Sub-overseers 8 (105-165), Clerk 1 (55-125), Lascars 7 (20-30)	
513	513	Menials.—Peons 163 (25-30), Lascars 350 (25-30)	
		Allowances.—M. A. 1 (100), 2 (50), C. A. 153 (25), 377 (15), House Rent (51,600) ..	1,71,180
		Jagir Establishment.—C.A. 7 (25), 8 (15)	
		Total ..	17,39,860

* Includes Rs. 34,800 under C.E's Control for Temporary Establishment.

APPENDIX (A)

Strength		50—CIVIL WORKS.					Budget Estimate 1954-55
1953-54	1954-55						
		<i>C-5 State Mechanical Engineer.</i>					Rs.
2	2	Officers.—1 (900-1,500), 1 (450-800)	..	..	..	..	14,700
22	22	Establishment.—3 (170-360), 11 (105-165), 1 (125-200), 3 (101-155), 3 (55-125) Typist 1 (65-155)	..	..	..	..	2,02,000
7	7	Menials.—7 (25-30)	..	..	..	..
		Skilled Men.—Leading Hands 5 (75-105), 1st Grade Skilled Men 20 (60-90), 2nd Grade Skilled Men 30 (40-60), 3rd Grade Skilled Men 45 (30-45), Unskilled Men 25 (20-30), Apprentices 25 (9-12)	..	..	..	..
345	345	Workshop Establishment.—Leading Hand 1 (75-130), 1st Grade Skilled Men 21 (60-75), 2nd Grade Skilled Men 35 (40-60), 3rd Grade Skilled Men 36 (30-45), Semi-Skilled Men 31 (26-30), Chargemen 4 (105-165), Station Wagon Driver 1 (60-75), Lorry Driver 4 (40-60), Lorry Cleaners 4 (25-30) Mechanics 2 (75-105)	..	..	..	..
		Clerical Establishment.—Cash Accounts Clerk 1 (65-155), Technical Clerks 20 (55-125), Tracer 1 (75-105), Compounder 1 (65-155), Shroff 1 (40-60), Gate Sergeant 1 (40-60)	..	..	..	..
		Menials.—Chowkidars 5 (20-25), Peon 1 (20-30) Coolies 21 (25-30), Sweepers 3 (20-25) 3 (cavanger 1 (20-25)	..	..	..	..
		Allowances.—C.A. I.G. 3 (25), 11 (15), House Rent (23,690), compensation and accident (3,430)	..	..	..	..	30,000
		Total ..					2,46,700
		<i>C-6 T. R. S. Division.</i>					
2	2	Officers.—Asstt. Engineers 1 (450-800), 1 (I.G. 300-600)	..	..	..	..	10,000
22	22	Establishment.—Upper-Sub. 6 (170-360), Lower Sub. 6 (105-165), Clerks 4 (55-125), 2 (65-155), Tracers 4 (75-105)	..	..	..	..	41,350
42	42	Menials.—6 (25-30), 36 (25-30)	..	..	..	..
		Allowances.—C. A.-I.G. 6 (25), 6 (15), H.R.A. (3,820)	..	..	..	..	6,700
		Total ..					58,050
		<i>C-7. Engineering Research. DIRECTION.</i>					
2	2	Officers.—Director 1 (1,600-2,000), Asstt. Director 1 (450-800)	..	..	..	..
12	11	Establishment.—Accountant 1 (180-225), Stenographer 1 (150-225), 1 (101-155) 4 (55-125), 2 (65-155), 1 (200-375), 1 (125-200), Steno Allowance 1 (I. G. 20)	..	..	..	..
12	12	Menials.—Jamadar 1 (37½-45), Peons 5 (25-30), Watchmen 2 (20-25), Mali 1 (25-30), Malan 1 (20-25), Sweeper 1 (20-25), Scavenger 1 (20-25)	..	..	..	..
		<i>Drawing Branch.</i>					
5	5	Establishment.—Draughtsman Civil 1 (170-360), Tracers 3 (75-105), Draughtsman Mechanical 1 (105-165)	..	..	..	..
		<i>Workmen for Various labs.</i>					
6	6	Establishment.—Carpenter 1 (60-75), Fitter 1 (60-75), Masons 2 (60-75), Pump driver 1 (60-75), Cleaner 1 (30-45)	..	..	..	..
5	5	Menials.—5 (25-30)	..	..	..	..
		<i>Hydraulic Section.</i>					
3	3	Officers.—Research Officers 1 (I.G. *600-1,000), 1 (450-800), 1 (I.G. *250-450)	..	..	..	..
6	6	Establishment.—3 (170-360) 3 (220-450)	..	..	..	..
10	10	Menials.—3 (40-60), 4 (30-45), Peons 3 (25-30),	..	..	..	..
		<i>Soil Mechanic.</i>					
3	3	Officers.—Research Officer 1 (900-1,500), 1 (I.G. 300-600), 1 (I.G. *250-450)	..	..	..	..
3	3	Establishment.—2 (170-360) 1 (220-450)	..	..	..	..
4	4	Menials.—1 (40-60), 2 (30-45), 1 (25-30),	..	..	..	..

* These posts are vacant and the department may fill up these posts with prior concurrence of Finance Department.

APPENDIX. (A)

Strength		50—CIVIL WORKS—(Contd.)					Budget Estimate 1954-55
1953-54	1954-55						
		<i>Engineering Material Lab.</i>					Rs.
3	3	Officers.—1 (I.G. *600-1,000), 1 (450-800), 1 (I.G. 250-450)	..	..	..	..
3	3	Establishment.—2 (170-360) 1 (220-450)	..	..	..	..
3	3	Menials.—1 (40-60), 1 (30-45), 1 (25-30)	..	..	..	..
		<i>Physics and Chemistry.</i>					
2	2	Officers.—1 (I.G. 300-600), 1 (I.G. *250-450)	..	..	..	..
3	3	Establishment.—1 (170-360) 2 (220-450)	..	..	..	..
3	3	Menials.—1 (40-60), 1 (30-45), 1 (25-30)	..	..	..	..
		<i>Mathematics Section.</i>					
1	1	Officers.—1 (I.G. *250-450)	..	..	..	..
2	2	Establishment.—1 (170-360) 1 (220-450)	..	..	..	..
1	1	Menials.—1 (25-30)	..	..	..	..
		<i>Engineering Standard Section.</i>					
1	1	Officers.—Standard Officer 1 (I.G. *250-450)	..	..	..	..
1	1	Establishment.—Computer 1 (170-360)	..	..	..	..
1	1	Menials.—1 (25-30)	..	..	..	..
		<i>Engineering Workshop Section.</i>					
5	5	Establishment.—1 (170-360), 3 (75-105), 1 (60-75)	..	..	..	..
2	2	Menials.—1 (40-60), 1 (30-45)	..	..	..	..
		<i>Construction Section.</i>					
2	2	Establishment.—1 (170-360), 1 (105-165)	..	..	..	..
		House Rent Allowance	..	..	..	..	6,900
		Total Engineering Research Department					1,50,200
		<i>C-8 Secunderabad Establishment.</i>					
6		Establishment.—Uppersubordinate 1 (170-330), Head Clerk 1 (125-200), Lower Subordinate 1 (105-165), Tracer 1 (75-105), Junior Clerk 1 (55-125), Typist 1 (65-155)	..	..	..	..	12,000
1		Menials.—Peon 1 (25-30)	..	..	..	..
		House Rent	..	..	..	..
		Total C. 8					12,000
		<i>C-11 Central Stores Division.</i>					
1	1	Officers.—1 (450-800)	..	..	..	..	6,500
10	10	Establishment.—Store Manager 1 (200-375), Head Clerk 1 (125-200), Store-keepers 4 (85-125), Clerks 4 (55-125)	..	..	..	..	16,350
18	18	Menials.—2 (25-30), 4 (20-25), Labours 6 (25-30) 1 (20-25)	..	..	..	..
		Allowances.—H.R.A. (1,770)	..	..	..	..	1,770
		Total					24,620
		<i>C-12 Mechanical Staff Attached to the Office of S.M.E.</i>					
4	4	Establishment.—Overseers 4 (170-360)	..	..	..	..	6,850
8	8	Menials.—Lascars 8 (25-30)	..	..	..	..	2,400
		Allowances.—C.A. 4 (25), H.R.A. (1,200)	..	..	..	..
		Total					9,250
		<i>C-13 Government Garage Establishment Attached to S.M.E's Office.</i>					
13		Establishment.—Accountant 1 (150-225), Storekeeper 1 (55-125), Assistant Foreman 1 (105-165), Electrician 1 (75-105), Mechanics 2 (75-105), Assistant Mechanics 4 (75-105), Assistant Mechanics 2 (40-60), Tin Smith 1 (60-75)	..	..	..	..	11,850
4		Menials.—Watchmen 2 (20-25), Sweeper 1 (20-25), Scavanger 1 (20-25)	..	..	..	..
		Allowances.—House Rent Allowances (1,200)	..	..	..	..	1,200
		Total C.					13,050
		<i>C-14 Care-taker Establishment of T.S.B.</i>					
7	7	Establishment.—Care-taker 1 (170-360), Supervisor 1 (170-360), Electric Supervisor 1 (170-360), Canteen Inspector 1 (105-165), Clerk 1 (55-125), Electrician 2 (75-105)	..	..	..	..	35,650
77	77	Menials.—3 (60-75), 2 (25-30), 17 (25-30), 42 (20-25), 1 (80), 1 (40-60), 1 (45-60), 6 (40), 4 (35)	..	..	..	..
		Allowances.—H.R.A. (4,680), C.A. I.G. 3 (25), 1 (15) Compensatory Allowance † 1 (20)	..	..	..	..	6,000
		Total					41,650

* These posts are vacant and the department may fill up these posts with prior concurrence of Finance Department.

† Personel to Mohd. Ali, Plumber

APPENDIX. A

Strength		50—CIVIL WORKS.—(Contd.)	Budget Estimate 1954-55
1953-54	1954-55		
		<i>C-15. Caretaker Establishment of M.L.As. Quarters.</i>	
27	27	<i>Establishment.</i> —State Officer 1 (105-165), Telephone Clerk 1 (40-55), Electrician 1 (60-75), Plumber 1 (60-75), Daroga 1 (40-60), Farrashes 6 (20-25), Women Sweepers 6 (20-25), Chowkidars 4 (25-30), Scavengers 2 (20-25), Watermen 2 (20-25), Peons 2 (25-30) ..	8,700
		<i>Allowance.</i> —House Rent	1,220
		Total C-4 (xi) ..	9,920
		<i>C-16. Suba Workshops.</i>	
6	6	<i>Establishment.</i> —Store-keepers 3 (65-95), Store Acct's clerk 3 (55-125)	6,920
6	6	<i>Menials.</i> —Chowkidars 3 (20-30), Peons 3 (20-30)	
		<i>Allowances.</i> —House Rent Allowance (740)	740
		Total ..	7,660
		<i>C-18. City Improvement Board.</i>	
12	12	<i>Officers.</i> —S. E. 1 (I.G. 1,200-1,400), Executive Engineer 1 (900-1,500), Asstt. Engineer 1 (450-800), Sub-Engineer 1 (350-600), Asstt. Superintending Engineers 2 (400-800), 5 (I.G. 300-600), 1 (300-600)	52,600
75	60	<i>Executive Establishment.</i> —Upper Sub. 17 (170-360), 1 (360-450), Lower Sub. 38 (105-165), Tracers 2 (75-105), Mechanics 2 (105-165)	
92	74	<i>Office Establishment.</i> —Clerks 3 (200-375), 7 (125-200), Stenographers 1 (150-225), Accountants 3 (180-225), Senior Accounts Clerk 3 (101-155), Nazirs 2 (125-200), 3rd Grade Clerks 38 (55-125), Typists 6 (65-155), Rent Collectors 10 (50-65), Accounts Clerks 1 (65-155)	1,60,000
82	71	<i>Menials.</i> —Shroffs 2 (40-60), Daftari 1 (37½-45), Dafedar 1 (30-37½), Peons 38 (25-30), Lascars 14 (25-30), Watchmen 10 (20-25), Post Carriers 2 (25-30), Farrash 1 (20-25), Sweeper 1 (20-25), Waterman 1 (20-25)	
		<i>Allowances.</i> —Motor Allowance 1 (100), 1 (100), 7 (50), 1 (30), C.A. 18 (25), 38 (15), H.R.A. (10,040)	29,240
		Total ..	2,41,840
		<i>C-19. Jubilee Hall.</i>	
2	2	<i>Establishment.</i> —Superintendent 1 (200-375 + 50 Personal Allowance) Daroga 1 (50-65) ..	
9	9	<i>Menials.</i> —Arab 1 (30-37½), Butler 1 (40-50), Farrash 4 (20-25), Kamaties 2 (20-25), Scavenger 1 (10)	7,530
		<i>Allowances.</i> —House Rent (460)	460
		Total ..	7,990
		<i>C-20. Delhi Palace.</i>	
1	1	<i>Officers.</i> —Superintendent 1 (450-800)	7,100
10	10	<i>Establishment.</i> —1 (180-225), 1 (170-360), 1 (105-165), 7 (60-75)	33,140
44	43	<i>Menials.</i> —3 (40-60), 40 (30-45)	2,340
		<i>Allowances.</i> —House Rent (2,340)	
		Total ..	42,580
		<i>C-21. Napean House, Bombay.</i>	
1	1	<i>Officers.</i> Superintendent 1 (300-600)	6,600
1	2	<i>Establishment.</i> —Clerk 1 (125-200), 1 (55-125)	
25	21	<i>Menials.</i> —Peons 1 (35-40), Mechanic 1 (60-120) Daroga 1 (65-95), Cook 1 (75-105), Hamals 3 (35-40), Watchmen 3 (35-40), Malis 9 (35-40), Scavenger 1 (35-40), Motor Driver 1 (60-100) ..	14,920
		Total ..	21,520
		<i>C-22. Government Gardens.</i>	
2	2	<i>Officers.</i> —Supt. 1 (700-1,500), 1 (I.G. 250-550),	8,700
12	12	<i>Establishment.</i> —1 (170-360), 1 (200-375), 1 (120-180) 2 (105-125) 3 (55-125), 1 (60-150), 1 (150-225), 1 (65-155), 1 (170-225)	78,666
205	205	<i>Menials.</i> —6 (40-60), 6 (30-45), 83 (26-30), 85 (20-25), 5 (25-30), 20 (26-37½) ..	
		<i>Allowances.</i> —M. A. I.G. 1 (75), H. R. A. (11,770)	12,670
		Total ..	1,00,036

APPENDIX. A

Strength		50—CIVIL WORKS—(contd.)						Budget Estimate 1954-55
1953- 54	1954- 55							
		<i>C-23. City Gardens.</i>						Rs
3	3	<i>Establishment.</i> —1 (105-125), 1 (40-60), 1 (50-75)	..	..	..	..	}
67	67	<i>Menials.</i> —5 (30-45), 5 (26-37½), 17 (26-30), 40 (20-25)	..	..	..	..		21,800
		<i>Allowances.</i> —House Rent Allowance (3,600)	..	..	..	..		3,600
						Total	..	25,400
		<i>C-24 Miscellaneous Gardens</i>						
1	1	<i>Establishment.</i> —1 (40-60)	..	..	..	..	}
48	48	<i>Menials.</i> —1 (30-45), 2 (26-37½), 17 (26-30), 28 (20-25)	..	..	..	..		14,020
		<i>Allowances.</i> —House Rent Allowance (2,540)	..	..	..	..		2,540
						Total	..	16,560
		<i>C-25 Maintenance of Gardens.</i>						
4	4	<i>Establishment.</i> —1 (120-180), 1 (75-105) 2 (50-75)	..	..	..	..	}
66	64	<i>Menials.</i> —4 (30-45), 6 (26-37½), 27 (26-30), 27 (20-25)	..	..	..	..		22,640
		<i>Allowances.</i> —House Rent Allowance (3,630)	..	..	..	..		3,630
						Total	..	26,270
		<i>C-26 Other Gardens.</i>						
3	3	<i>Establishment.</i> —3 (40-60)	..	..	..	..	}
46	48	<i>Menials.</i> —2 (30-45), 19 (26-30), 27 (20-25)	..	..	..	..		14,980
		<i>Allowances.</i> —House Rent Allowance (2,640)	..	..	..	..		2,640
						Total	..	17,620
		<i>C-27 Residency Gardens (Bolarum).</i>						
3	2	<i>Establishment.</i> —Darogas 1 (60-75), 1 (30-60)	..	..	..	..	}
46	27	<i>Menials.</i> —Head Servant 1 (20-25), Farrash 2 (20-25), Head Mali 1 (20-25), 1 (20-25), Malans 18 (20-25), Wireman 1 (40-60), Chowkidar 1 (20-25) Sweepers 2 (20-25)	..	..	..	..		8,000
		<i>Allowances.</i> —House Rent Allee. (1,800)	..	..	..	..		1,800
						Total	..	9,800
		<i>C-28 District Gardens.</i>						
105	105	<i>Darogas.</i> —4 (55-125), Head Malis 6 (20-30), Malies 37 (20-25), 3 (4), 5 (8), Sweeper 1 (20-25) Malan 4 (7), 6 (6), 12 (4), 13 (5), Kamathi 1 (10) Labourers 5 (6), 6 (4), Dheer 1 (3), Cleaner 1 (1½)	..	..	..	..	}	17,480
		<i>Allowances.</i> —H. R. A. (1 450)	..	..	..	..		1,450
						Total	..	18,930
		IRRIGATION ESTABLISHMENT.						
		<i>C-1—Chief Engineer.</i>						
4	4	<i>Officers.</i> —C.E. 1, I.G. (1,500-1,800), Asst. C.E. 1 (600-1,000), Sub. Engr. 1 (250-450), Regi- strar 1 (250-450) S.A. 1 (50),	..	..	..	..		35,700
37	37	<i>Establishment.</i> —Upper Subordinate 5 (170-360), Lower Subordinate 5 (105-165) Tracers 2 (75-105), 2nd grade Clerks 9 (125-200), 3rd grade Clerks 14 (55-125), Typists 2 (65-155). Temporary Establishment Rs. 34 300 9 (30) 9 (15), Allowance 2 (20-I.G.)	..	..	..	..	}	98,000
23	23	<i>Menials.</i> —Jamadar 1 (37½-45), Daftari 1 (37½-45), Peons 11 (25-30), Post Carriers 2 (25-30), Lascars 4 (25-30), Water Carrier 1 (20-25), Malan 2 (20-25), Scavenger 1 (20-25)	..	..	..	..
		House Rent. Allowance. (5,360)	..	..	..	..		5,360
						Total	..	1,39,060
		<i>C-2—Executive Engineer's Staff.</i>						
17	14	<i>Officers.</i> —Executive Engineers 4 (900-1,500), Asst. Executive Engineers 5 (450-800), 5 (350- 600)	..	..	..	..		98,240
357	301	<i>Establishment.</i> —Upper sub. 55 (170-360), Lower Sub. 118 (105-165), Tracers 5 (75-105) Acct. 5 (180-225), Head Clerks 5 (125-200), S.A.C. 5 (101-155), Clerks 80 (55-125), Typists 16 (65-155), 3 (55-125) 9 (65-155)	..	..	..	..	}	4,45,100
235	193	<i>Menials.</i> —Peons 69 (25-30), Lascars 124 (25-30)	..	..	..	..
		<i>Allowances.</i> —O.S. 1 (50), I.G. C.A. 62 (25), 140 (15). House Rent (16,480)	..	..	..	..		52,530
						Total	..	5,95,870

APPENDIX-A

Strength		52 A OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEME				Budget Estimate 1954-55
1953- 54	1954 55					
		C-3—T.R.S. Division (Irrigation).				Rs.
2	2	Officers.—Executive Engineer 1 (900-1,500), Sub. Engineer. 1 (450-800)	..	..	..	21,000
22	22	Establishment.—Upper Sub. 7 (170-360), Lower Sub. 6 (105-165), Tracers 4 (75-105), S.A.C.	..	..	..	} 44,600
		1 (101-155), Clerks 2 (55-125), Typists 2 (65-155)	..	..	..
43	38	Menials.—Peons 38 (25-30)	..	..	..	7,530
		Allowances.—C.A.I.G. 7 (25), 6 (15), House Rent (4,350)	..	..	..
		Total	..	..	..	73,130
		C-4—Temporary Sub-Division Kothagudam.				
1	1	Pay of Officers.—1 (I.G. 300-450)	..	..	..	5,220
14	14	Pay of Establishment.—3 (170-360), 7 (105-165), 1 (65-155), 2 (55-125), 1 (65-155)	..	..	..	} 24,900
12	12	Menials.—12 (25-30)	..	..	..
		Allowances.—C.A. 3 (25) 7 (14) H.R.A. (1,420)	..	..	..	3,700
		Total	..	..	..	33,820
		Superintending Engineer's Office, District Power Schemes.				
2	2	Officers.—1 (900-1,500), Post-war Planning 1 (450-800)	..	..	..	14,918
11	11	Establishment.—1 (150-225), 1 (125-200), 2 (55-125), 5 (25-30), 2 (20-25)	..	..	..	} 18,374
8	8	Establishment.—Post-war Planning 1 (170-360), 4 (125-165), 1 (125-200), 2 (55-125)	..	..	..
		Allowances.—House Rent	..	..	..	1,608
		Total	..	..	..	34,900
		Deduct.—Met from Services Post-war Reconstruction	..	..	..	—21,414
		Total	..	..	..	13,486
		ELECTRICITY SCHEMES.				
		(1) Hyderabad Electricity.				
21	18	Officers.—1 (2,250), 1 (1,600-2,000), 2 (900-1,500), 2 (450-800), 1 (350-600), 1 (300-600),	..	..	..	} 1,44,407
		I.G. Grades.—2 (300-600), 7 (250-450), 1 (600-1,000)	..	..	..
402	393	Ministerial Staff.—7 (200-375), 6 (200-300), 1 (170-360), 5 (150-225), 5 (180-225), 45 (125-200), 1 (125-185), 7 (65-155), 188 (55-125), 11 (40-60), 5 (30-45), 2 (37½-45), 7 (30-37½),	..	..	..	} 11,71,084
		83 (25-30), 15 (20-25), 5 (40), 5 (55)	..	..	..
1314	1312	Executive & Technical.—8 (360-450), 21 (170-360), 9 (150-225), 2 (120-180), 24 (125-165),	..	..	..	} 4,26,404
		1 (105-165), 29 (105-125), 57 (75-105), 40 (65-155), 71 (60-75), 8 (40-75), 5 (50-75), 146 (40-60), 356 (30-45), 352 (25-37½), 102 (20-30), 1 (80), 4 (1-11-0 daily), 76 (0-14-0 daily)	..	..	..
		Allowances.—Motor Car, Motor Cycle & Cycl Allowance (39,360), Regularity Allowance (70,056), House Rent (73,710), Over time (2,43,278)	..	..	..	17,41,895
		Secunderabad Electricity.				
1	1	Officers.—1 (900-1,500)	..	..	..	3,600
62	82	Establishment.—2 (200-375), 1 (200-300), 5 (150-225), 6 (125-200), 14 (65-155), 1 (105-125),	..	..	..	} 44,054
		2 (60-75), 36 (55-125), 2 (40-60), 2 (37½-45), 1 (30-37½), 7 (25-30), 1 (20-25), 2 (40)	..	..	..
157	157	Executive Staff.—3 (170-360), 2 (125-165), 4 (105-125), 1 (75-105), 5 (60-75), 1 (40-75), 15 (40-60), 11 (30-45), 17 (20-37½), 28 (20-30) Daily wages Employees 70.	..	..	..
		(2) Aurangabad Electricity.				
1	1	Officers.—1 (350-600)	..	..	..	3,600
60	61	Establishment.—4 (170-360), 1 (150-225), 1 (125-165), 2 (125-200), 1 (101-155), 3 (105-125),	..	..	..	} 44,054
		5 (55-125), 1 (70-105), 4 (50-75), 10 (40-60), 5 (30-45), 14 (25-45), 1 (40-55), 4 (25-30), 5 (20-25)	..	..	..
		House Rent	..	..	..	2,829
		Total	..	..	..	50,483
		(3) Nizamabad Electricity.				
54	54	Establishment.—3 (170-360), 1 (200-375), 1 (150-225), 1 (125-165), 1 (125-200), 1 (101-155),	..	..	..	} 37,619
		1 (105-125), 2 (75-105), 5 (55-125), 4 (50-75), 6 (40-60), 1 (40-55), 12 (25-45), 4 (30-45), 4 (25-30), 7 (20-25)	..	..	..
		Allowances.—House Rent	..	..	..	2,212
		Total	..	..	..	39,831

APPENDIX. (A).

Strength		ELECTRICITY SCHEMES—(Contd.)	Budget Estimate 1954-55
1953- 54	1954- 55		
		(4) Raichur Electricity.	
1	1	Officers.—1 (350-600)	3,908
56	58	Establishment.—3 (170-360), 1 (150-225), 1 (125-200), 2 (125-165), 1 (101-155), 6 (55-125), 1 (105-125), 2 (75-105), 4 (50-75), 1 (40-55), 8 (40-60), 15 (25-45), 4 (30-45), 4 (25-30), 5 (20-25) 3 (25)	37,197
		Allowances.—House Rent (2,190)	2,489
		Total	43,594
		(5) Warangal Electricity.	
1	1	Officers.—1 (350-600)	3,600
50	50	Establishment.—1 (200-375), 1 (170-360), 2 (125-200), 1 (150-225), 1 (125-165), 7 (55-125), 1 (105-125), 1 (101-155), 1 (75-105), 1 (50-75), 9 (40-60), 1 (40-55), 4 (30-45), 9 (25-45), 4 (25-30), 6 (20-25)	28,429
		Allowances.—House Rent	1,852
		Total	33,881
		(6) Nanded Electricity.	
36	36	Establishment.—2 (170-360), 1 (150-225), 1 (125-200), 1 (125-165), 1 (101-155), 1 (105-125), 5 (55-125), 1 (75-105), 1 (50-75), 6 (40-60), 1 (40-55), 4 (30-45), 5 (25-45), 4 (25-30), 2 (20-25)	26,667
		Allowances.—House Rent	1,739
		Total	28,406
		(7) Gulbarga Electricity.	
1	1	Officers.—1 (350-600)	4,579
44	46	Establishment.—3 (170-360), 1 (150-225), 1 (125-200), 2 (125-165), 1 (101-155), 5 (55-125), 1 (105-125), 1 (75-105), 4 (50-75), 5 (40-60), 1 (40-55), 4 (30-45), 11 (25-45), 4 (25-30), 3 (20-25)	33,618
		Allowances.—House Rent	2,126
		Total	40,323
		(8) Narayanpet Electricity.	
24	25	Establishment.—2 (55-125), 1 (75-105), 3 (40-60), 1 (50-75), 1 (40-55), 4 (30-45), 5 (25-45), 2 (25-30), 2 (20-25), 3 (20-25) 1 (3)	10,161
		Total	10,161
		(9) Yadgir Electricity.	
27	27	Establishment.—1 (170-360), 1 (125-200), 2 (55-125), 1 (75-105), 1 (50-75), 3 (40-60), 2 (40-55), 4 (30-45), 5 (25-45), 1 (25-30), 5 (20-25), 1 (2)	13,584
		Allowances.—House Rent	1,000
		Total	14,584
		(10) Yallandu Electricity.	
25	25	Establishment.—1 (170-360), 1 (125-200), 1 (105-125), 2 (55-125), 1 (75-105), 1 (50-75), 2 (40-60), 1 (40-55), 3 (30-45), 9 (25-45), 2 (25-30), 1 (20-25)	14,768
		Total	14,768
		(11) Khammam Electricity.	
32	35	Establishment.—1 (170-360), 1 (125-200), 5 (55-125), 1 (75-105), 3 (40-60), 1 (40-55), 2 (30-45), 12 (25-45), 4 (25-30), 4 (20-25)	18,000
		Allowances.—House Rent	1,358
		Total	19,358
		Total (1 to 12)	20,37,284
		Deduct.—Met from XLI Receipts from Electricity Schemes	—20,37,284
		Balance	..

APPENDIX. (A)

Strength		56.—STATIONERY AND PRINTING.						Budget Estimate 1954-55
1953-54	1954-55							
		56. i.A.—STATIONERY OFFICE AND STORES						Rs.
1	1	Officer.—1 (300-600)	..	..	..	..	..	4,500
43	43	Establishment.—3 (200-375), 3 (125-200), 36 (55-125), Steno Typist 1 (150-225)	..	..	..	..	..	53,643
32	32	Menials.—2 (40-60), 1 (40-60), 7 (30-45), 3 (25-37½), 1 (30-37½), 8 (25-30), 4 (20-30), 2 (20-25), 4 (20-25)	..	..	..	..	..
		Allowances.— House Rent	..	..	..	..	..	5,220
		Total	..	..	..	..	..	63,363
		56-i-B. Central Stores Purchase Department						
4	4	Officers.—Deputy Director 1 (900-1,500), Asstt. 1 (450-800), 1 (I.G. 250-450), 1 (300-600)	..	..	..	..	..	22,963
56	56	Establishment.—Supdt. 3 (200-375), 2 (170-360), 5 (150-225), 9 (125-200), Typists 2 (65-155), 18 (55-125), Shroff 1 (40-60), 10 (25-30), 2 (25-30), Farrash 1 (20-25), Chowkidar 1 (20-25), Khallasis 2 (20-25)	..	..	..	..	..	54,326
		Allowances.— Conveyance Allowance 2 (I.G. 25), Steno. Allowance 1 (I.G. 20), House Rent (4,792)	..	..	..	..	..	5,632
		Total	..	..	..	..	..	82,921
		56.—ii-C. GOVERNMENT CENTRAL PRESS						
		(a) Supervision.						
6	7	Officers.—Director 1 (1,600-2,000), Dy. Director 1 (900-1,200), Assistant Director 1 (350-600), Assistant Director Accounts 1 (I.G. 250-450) Labour Welfare Officer 1 (I.G. 250-450) 1 (I.G. 250-450), 1 (I.G. 300-600)	..	..	..	..	..	49,883
		(b) Wages.						
50	50	Office Establishment.—1 (200-375), 7 (125-200), 2 (150-225), 1 (150-225), 38 (55-125), 1 (65-155), 1 (15), 1 (10), 2 (5)	..	..	..	..	..	5,68,656
39	39	Menials.—1 (30-45), 20 (25-30), 18 (20-25)	..	..	..	..	..
783	898	Technical Staff.—2 (250-450), 12 (170-360), 1 (170-250) 1 (125-200), 1 (125-175), 18 (125-165), 36 (105-125), 1 (65-135), 4 (55-125), 73 (75-105), 154 (60-75), 246 (40-60), 9 (30-45), 87 (30-47) 15 (25-37½), 129 (20-30), 109 (30-40)	..	..	..	..	..
		Allowances.—House Rent, (63,225), Over time, (4,743), M-o-Allce (1,032)	..	..	..	..	..	69,000
		Total	..	..	..	..	..	6,87,539
		56-ii-(c-1) Publication Bureau.						
18	18	Office Staff.—1 (200-375), 1 (125-200), 12 (55-125), 1 (65-155), 1 (25-30), 2 (20-30)	..	..	..	..	..	27,033
20	20	Stores.—2 (125-200), 7 (55-125), 8 (30-40), 2 (20-30) 1 (25-30)	..	..	..	..	..
		House Rent	..	..	..	..	..	2,787
		Total	..	..	..	..	..	29,820
		Total M. H. 56	..	..	..	..	..	8,63,643

APPENDIX. (A)

Strength		57.—MISCELLANEOUS.	Budget Estimate 1954-55
1953- 54	1954- 55		
		<i>G (3) Evacuee Department.</i>	
		<i>(a) Headquarters.</i>	
5	5	<i>Officers.</i> —Additional Custodian, Evacuee Property. 1 (900-1,500), Assistant Custodian 1 (300-600) Accounts Officer 1 (400-800), Senior Assistant Custodians 2 (250-450 I.G.) + S. P. of 50 each	33,885
43	43	<i>Establishment.</i> —1st grade clerks 3 (200-375), 2nd grade clerks 10 (125-200), 3rd grade clerks 18 (55-125), Stenographers 2nd. grade 2 (150-225), Typist 2nd. grade 1 (125-250), I.G. 3rd. grade Typists 2 (65-155), Supervisor 1 (170-360) .. Field Inspectors 6 (55-125) ..	55,295
27	27	<i>Menials.</i> —Shroff 1 (40-60), Motor Driver 1 (40-60), Jamadar 1 (37½-45), Peons 18 (25-30), Cycle Peons 3 (25-30), Chowkidars 2 (25-30), Farrash 1 (25-30)	
		<i>Allowances.</i> —House Rent Allowance (5,243), C.A. 6 (15),	6,173
		Total G-(3) (a) ..	95,353
		<i>(b) Districts.</i>	
32	16	<i>Establishment.</i> —3rd grade clerks 16 (55-125)	10,380
		<i>Allowances.</i> —House Rent (620),	620
		Total G-(3) (b) ..	11,000
		Total G-(3) ..	1,06,353
		<i>G-(5) Jagir Administrator's office.</i>	
6		<i>Officers.</i> —Jagir Administrator 1. (S.P. 200 I.G.), Deputy Jagir Administrator 1 (900-1,500), Assistant 1 (400-800), Senior Assistant Examiner 1 (300-600) I.G. + S.P. 1 (100 I.G.), Assistant Examiners 2 (250-450) I.G.	38,200
97		<i>Establishment.</i> —Accountants 8 (225-400), 1st grade Clerks 3 (200-375), 1st grade Steno typist 1 (200-375), 2nd grade Accounts clerks 19 (150-225), 2nd grade typists 4 (150-225), Steno allowance 1 (30), 2nd grade clerks 9 (125-200), 3rd grade Accounts clerks 33 (65-155), 3rd grade typists 2 (65-155), 3rd grade clerks 9 (55-125), Secretariat allowance 4 (30) .. Temp.—for (3) months 1st grade clerk 1 (200-375), 2nd grade clerks 6 (125-200), 3rd grade clerks 2 (55-125) ..	1,41,620
43		<i>Menials.</i> —Shroff 2 (50-65), Motor Driver 1 (40-60), Jamadar 1 (37½-45), Daftri 1 (37½-45), Dafadar 2 (30-37½), Peons 26 (25-30), Cycle orderlies 4 (25-30), Chowkidar 1 (20-25), Farash 3 (20-25)	12,250
		Temp.:—peons 2 (25-30)	
		<i>Allowances.</i> —House Rent (11,722), Peshi allce. 1 (4), 2 (20 I.G.)	
		Total G-(5) ..	1,92,070
		<i>G-(5) (b) Debt Settlement Board.</i>	
2		<i>Officers.</i> —Chairman 1 (2,250), Secretary 1 (600-1,000), I.G.	
38		<i>Establishment:</i> —2nd grade accounts clerk 1 (150-225), 2nd grade Steno typists 1 (150-225), Nazir 1 (155-200), 2nd grade clerks 3 (125-200), 3rd grade accounts clerks 3 (65-155), 3rd grade clerks 2 (55-125).	83,660
		Temp. for one year:—1st grade clerks 2 (200-375), 1st grade Steno 1 (200-375), 2nd grade clerks 8 (125-200), 3rd grade clerks 16 (55-125)	
13		<i>Menials.</i> —Jamadar 1 (37½-45), Bailiff 1 (25-35), Peons 6 (25-30), Cycle orderly 1 (25-30), Process Servers 2 (15-20)	
		Temp:—peons 2 (25-30)	
		<i>Allowances.</i> —House Rent (1,670), Compensatory allowance for (2) non-official members (10,286)	11,956
		Total G-(5) -(b) ..	95,616

APPENDIX

Statement showing the expenditure with Strength on pay

Sl. No.	Major Head	Pay of Officers		Pay of Establishment		
				Strength		Amount
		Strength	Amount	Establishment	Inferior	
1	2	3		4		5
1	4-Taxes on Income other than Corporation Tax	2	8,860	18	10	29,100
2	7-Land Revenue	272	13,41,812	4718	3220	48,12,023
3	8-State Excise Duties	54	3,26,720	2250	2394	26,27,910
4	9-Stamps	5	31,400	180	22	1,23,700
5	10-Forest	39	2,77,010	2135	383	15,14,420
6	11-Registration	1	4,500	220	114	2,47,600
7	12-Charges on account of Motor Vehicles Acts	2	25,300	63	29	94,230
8	13-Other Taxes and duties	50	2,58,770	2124	2429	26,45,158
9	18-Other Revenue expenditure financed from Ordinary Revenues works for which no Capital accounts are kept .. ..	..	..	..	..	..
10	22-Interest on Debt and other obligations	1	6,171	23	6	35,934
11	23-Appropriation for Reduction or Avoidance of Debt. .. ..	..	..	..	..	..
12	25-General Administration	360	23,29,003	2163	1334	36,80,081
13	27-Administration of justice	243	18,86,100	1392	766	17,70,031
14	28-Jails and Convict Settlements	22	1,15,800	894	112	4,85,040
15	29-Police	137	7,72,790	33018	378	1,60,06,440
16	36-Scientific Departments	7	58,689	65	209	1,56,829
17	37-Education	177	9,64,956	30959	12091	2,62,45,227
18	38-Medical	497	25,22,379	1844	3115	31,71,665
19	39-Public Health	124	6,73,245	1295	2959	21,35,210
20	40 Agriculture	59	3,36,202	959	437	10,56,605
21	41-Veterinary	62	2,62,268	379	651	6,45,983
22	42-Co-operation	28	1,35,230	896	519	11,48,451
23	43-Industries and Supplies	64	3,68,623	751	294	8,37,443
24	47-Miscellaneous	77	4,15,797	1014	431	12,27,332
25	50-Civil Works	111	7,92,650	1935	2050	31,66,046
26	I.—Electricity Schemes	23	1,60,094	2145	216	14,35,181
27	52-A—Other Revenue expenditure connected with Electricity Schemes	42	14,918	12	7	18,374
28	54-A.—Territorial and Political Pensions .. ..	..	..	..	..	..
29	55-Superannuation Allowances and Pensions .. ..	..	..	..	..	..
30	55-A.—Commutation of pensions financed from ordinary Revenues .. ..	..	..	..	..	..
31	56-Stationery and Printing	12	77,346	1062	94	7,03,658
32	57-Miscellaneous	13	72,085	194	83	2,07,295
33	63-B.—Community Development Projects .. ..	..	..	..	..	..
	Total Expenditure	2484	1,42,38,218	92,708	34,353	7,62,27,016

B.

and allowances of Officers establishment and Contingencies etc., for 1954-55.

ALLOWANCES				Contingencies	Other charges	Total
Travelling Allowance (a)	Dearness Allowance (b)	House Rent Allowance (c)	Other Allowances (d)			
		6		7	8	9
4,300	9,581	2,330	..	1,329	..	55,000
6,32,590	20,67,648	1,62,078	32,48,994	5,23,033	19,00,822	1,46,89,000
2,64,360	11,01,400	1,04,150	1,83,950	32,93,841	11,00,669	90,03,000
6,000	55,370	12,620	500	88,710	700	3,19,000
93,920	5,98,890	28,460	46,790	10,88,210	4,300	36,52,000
2,140	92,750	7,320	.	21,390	55,300	4,31,000
7,500	27,551	6,376	5,400	18,203	14,37,440	16,22,000
1,90,300	11,28,318	90,589	33,864	3,06,101	—49,100	46,04,000
..	..	..	..	..	1,06,96,000	1,06,96,000
..	10,147	2,777	..	2,955	1,55,56,016	1,56,14,000
..	..	..	..	..	2,02,92,000	2,02,92,000
5,24,352	11,76,093	2,74,599	1,32,851	19 97,321	—1,37,300	99,77,000
62,880	8,50,794	83,400	38,860	7,06,935	2,000	54,01,000
6,000	2,06,850	26,960	7,600	17,33,150	600	25,82,000
17,99,840	68,39,140	14,23,818	14,44,632	39,17,940	2,19,400	3,24,24,000
19,446	69,221	12,537	1,740	1,13,538	..	4,32,000
1,50,367	1,03,59,728	6,27,647	2,29,226	26,12,709	98,31,140	5,10,21,000
55,306	16,37,784	1,70,463	1,17,002	34,37,851	8,90,550	1,20,03,000
3,10,537	10,88,666	1,35,001	1,28,613	10,98,630	22,31,098	78,01,000
1,78,176	4,06,276	1,08,201	25,966	11,34,574	42,96,000	75,42,000
1,32,137	2,88,153	21,741	4,673	7,02,172	1,38,873	21,96,000
1,69,860	4,03,036	30,500	36,764	1,79,499	1,23,660	22,27,000
1,06,689	3,23,926	59,126	14,092	5,84,433	9,668	23,04,000
1,39,488	4,28,259	96,717	21,008	10,85,969	29,31,380	63,46,000
2,70,160	11,23,470	1,91,580	1,92,850	3,99,814	1,37,69,430	1,99,06,000
22,600	6,64,963	89,315	3,68,694	63,31,153	—90,72,000	Nil
429	7,518	1,608	..	10,567	—21,414	32,000
..	..	..	.	..	10,00,000	10,00,000
..	..	..	..	..	1,69,50,000	1,69,50,000
..	..	..	..	..	6,00,000	6,00,000
1,359	3,04,547	76,024	6,615	20,39,912	97,539	33,07,000
10,799	70,111	17,585	1,458	33,967	1,96,12,700	2,00,26,000
..	..	..	..	..	51,46,000	51,46,000
51,61,535	3,13,40,190	38,63,522	62,92,142	3,34,63,906	11,96,13,471	29,02,00,000

